

2004 and 2005 COUNTY BUDGET SUMMARIES

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Table 11
Summary of 2005 and 2004
County Budgeted Revenues and Expenditures

Revenues	2005		2004		Percent Change
	Amount	%	Amount	%	
Property Taxes	1,942,269,961	41.0%	1,828,976,554	41.2%	6.2%
All Other Taxes	34,489,216	0.7%	34,033,105	0.8%	1.3%
Special Assessments	21,694,651	0.5%	20,406,340	0.5%	6.3%
Licenses and Permits	27,814,985	0.6%	26,071,406	0.6%	6.7%
Intergovernmental Revenues					
Federal Grants	613,237,571	12.9%	569,538,949	12.8%	7.7%
State General Purpose Aid	287,745,988	6.1%	199,057,613	4.5%	44.6%
State Categorical Aid	940,801,042	19.8%	959,624,039	21.6%	-2.0%
Total Intergovernmental Revenues	1,841,784,601	38.9%	1,728,220,601	38.9%	6.6%
Charges for Services	493,285,373	10.4%	487,331,339	11.0%	1.2%
Fines and Forfeits	12,788,471	0.3%	17,567,292	0.4%	-27.2%
Interest on Investments	61,259,429	1.3%	63,194,292	1.4%	-3.1%
Miscellaneous Revenues	304,317,119	6.4%	233,725,258	5.3%	30.2%
Total Revenues	4,739,703,806	100.0%	4,439,526,187	100.0%	6.8%
Percent of Total Revenues & Other Sources		97.6%		97.3%	
Proceeds from Bond Sales	41,127,791	0.8%	48,030,077	1.1%	-14.4%
Other Financing Sources	34,268,507	0.7%	28,482,671	0.6%	20.3%
Transfers from Other Funds	43,491,885	0.9%	45,327,210	1.0%	-4.0%
Total Revenues and Other Sources	4,858,591,989	100.0%	4,561,366,145	100.0%	6.5%
Expenditures					
General Government	710,950,564	17.87%	664,753,419	17.51%	6.9%
Public Safety	760,162,468	19.10%	720,758,874	18.99%	5.5%
Streets and Highways	365,167,652	9.18%	328,468,123	8.65%	11.2%
Sanitation	85,588,380	2.15%	80,352,723	2.12%	6.5%
Human Services	1,606,954,278	40.38%	1,529,713,486	40.29%	5.0%
Health	179,585,444	4.51%	219,355,077	5.78%	-18.1%
Culture and Recreation	127,026,773	3.19%	119,769,752	3.15%	6.1%
Conservation of Natural Resources	51,699,811	1.30%	52,228,156	1.38%	-1.0%
Economic Development	45,431,073	1.14%	42,284,422	1.11%	7.4%
Miscellaneous Current Expenditures	46,829,408	1.18%	38,644,168	1.02%	21.2%
Total Current Expenditures	3,979,395,851	100.00%	3,796,328,200	100.00%	4.8%
Percent of Total Expenditures & Other Uses		80.5%		82.0%	
Debt Service					
Principal	120,313,285	2.4%	109,696,939	2.4%	9.7%
Interest and Fiscal Charges	66,686,974	1.3%	61,612,135	1.3%	8.2%
Streets and Highways Construction	435,127,985	8.8%	403,624,976	8.7%	7.8%
Capital Outlay	287,064,924	5.8%	210,403,623	4.5%	36.4%
Total Expenditures	4,888,589,019	98.9%	4,581,665,873	98.9%	6.7%
Other Financing Uses	19,771,631	0.4%	19,840,789	0.4%	-0.3%
Transfers to Other Funds	32,788,756	0.7%	30,097,619	0.6%	8.9%
Total Expenditures and Other Uses	4,941,149,406	100.0%	4,631,604,281	100.0%	6.7%
Reported Increase (Decrease) in Fund Balance	(33,106,466)		(50,807,753)		
Reported Net Unrealized Gain or (Loss) from Investments			(1,092,346)		

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: AITKIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,674,905	8,674,905	9,027,037
All Other Taxes	699,979	699,979	722,550
Special Assessments	0	0	0
Licenses and Permits	57,150	57,150	59,100
Federal Grants	2,228,107	2,228,107	2,049,187
State General Purpose Aid	2,267,494	2,267,494	2,067,847
State Categorical Aid	7,781,830	7,781,830	5,427,280
Charges for Services	1,223,756	1,223,756	1,306,710
Fines and Forfeits	0	0	49,400
Interest on Investments	250,000	250,000	250,000
Miscellaneous Revenues	85,310	85,310	88,529
Total Revenues	23,268,531	23,268,531	21,047,640
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,268,531	23,268,531	21,047,640
Current Expenditures			
General Government	3,775,238	3,775,238	3,894,744
Public Safety	3,730,498	3,730,498	3,936,199
Streets and Highways (excluding Const.)	2,632,271	2,632,271	2,602,030
Sanitation	360,357	360,357	360,278
Human Services	5,105,400	5,105,400	5,146,342
Health	551,259	551,259	541,322
Culture and Recreation	529,336	529,336	589,860
Conservation of Natural Resources	241,705	241,705	253,801
Economic Development & Housing	64,306	64,306	66,981
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	16,990,370	16,990,370	17,391,557
Debt Service - Principal	255,000	255,000	265,000
Interest and Fiscal Charges	159,636	159,636	148,586
Streets and Highways Construction	5,579,400	5,579,400	2,976,000
Total Capital Outlay	615,475	615,475	763,650
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,599,881	23,599,881	21,544,793

Name of County: ANOKA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	83,822,469	83,804,762	89,151,880
All Other Taxes	627,800	627,800	701,300
Special Assessments	0	0	0
Licenses and Permits	1,053,294	783,744	832,219
Federal Grants	35,273,804	35,009,847	34,080,982
State General Purpose Aid	11,920,266	11,920,236	13,906,155
State Categorical Aid	34,814,943	35,835,531	37,955,225
Charges for Services	32,286,689	32,626,489	31,287,711
Fines and Forfeits	1,422,250	1,422,250	891,250
Interest on Investments	4,063,250	4,063,250	3,397,161
Miscellaneous Revenues	12,610,646	13,828,032	14,048,411
Total Revenues	217,895,411	219,921,941	226,252,294
Proceeds from Bond Sales	4,209,730	6,852,882	19,546,600
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	222,105,141	226,774,823	245,798,894
Current Expenditures			
General Government	34,927,312	35,512,221	33,733,113
Public Safety	41,179,540	41,336,066	42,842,636
Streets and Highways (excluding Const.)	13,441,573	13,441,573	19,129,692
Sanitation	8,799,885	8,845,885	8,968,280
Human Services	72,979,096	73,426,096	72,436,025
Health	7,501,970	7,807,485	7,948,778
Culture and Recreation	10,965,620	12,096,996	11,279,555
Conservation of Natural Resources	429,000	711,918	573,802
Economic Development & Housing	5,980,645	5,980,645	6,217,456
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	196,204,641	199,158,885	203,129,337
Debt Service - Principal	9,595,000	9,595,000	10,850,000
Interest and Fiscal Charges	3,874,345	3,874,345	4,138,931
Streets and Highways Construction	12,628,289	12,628,289	8,675,889
Total Capital Outlay	4,634,730	6,852,882	23,798,925
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	226,937,005	232,109,401	250,593,082

Name of County: BECKER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,310,566	0	13,733,163
All Other Taxes	700,719	0	728,184
Special Assessments	600,000	0	575,000
Licenses and Permits	587,000	0	285,060
Federal Grants	3,679,799	0	4,759,098
State General Purpose Aid	581,742	0	1,290,000
State Categorical Aid	6,329,076	0	7,170,576
Charges for Services	1,905,559	0	2,340,885
Fines and Forfeits	79,500	0	77,000
Interest on Investments	460,500	0	490,000
Miscellaneous Revenues	1,868,542	0	2,200,250
Total Revenues	30,103,003	0	33,649,216
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,103,003	0	33,649,216
Current Expenditures			
General Government	4,341,505	0	5,243,592
Public Safety	5,162,919	0	5,444,474
Streets and Highways (excluding Const.)	3,862,022	0	4,293,322
Sanitation	1,382,402	0	1,569,611
Human Services	10,037,113	0	11,880,976
Health	213,868	0	849,210
Culture and Recreation	536,161	0	472,111
Conservation of Natural Resources	832,723	0	860,486
Economic Development & Housing	331,660	0	346,823
Miscellaneous Current Expenditures	369,042	0	325,718
Total Current Expenditures	27,069,415	0	31,286,323
Debt Service - Principal	425,000	0	450,000
Interest and Fiscal Charges	44,375	0	23,875
Streets and Highways Construction	2,410,000	0	1,805,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	29,948,790	0	33,565,198

Name of County: BELTRAMI

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,773,751	13,773,751	14,510,591
All Other Taxes	1,284,900	1,284,900	1,300,000
Special Assessments	1,532,398	1,532,398	1,634,600
Licenses and Permits	118,580	118,580	118,030
Federal Grants	8,812,369	8,812,369	5,489,415
State General Purpose Aid	0	0	120,998
State Categorical Aid	9,993,263	9,993,263	3,677,408
Charges for Services	4,825,432	4,825,432	3,969,276
Fines and Forfeits	77,750	77,750	33,000
Interest on Investments	820,000	820,000	850,000
Miscellaneous Revenues	6,769,096	6,769,096	12,984,761
Total Revenues	48,007,539	48,007,539	44,688,079
Proceeds from Bond Sales	4,200,000	4,200,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	52,207,539	52,207,539	44,688,079
Current Expenditures			
General Government	6,182,007	6,182,007	6,650,041
Public Safety	6,137,797	6,137,797	6,305,672
Streets and Highways (excluding Const.)	3,823,760	3,823,760	3,948,854
Sanitation	2,801,332	2,801,332	2,799,832
Human Services	17,042,399	17,042,399	14,046,158
Health	2,289,524	2,289,524	2,259,630
Culture and Recreation	98,106	98,106	213,941
Conservation of Natural Resources	1,693,144	1,693,144	1,298,071
Economic Development & Housing	194,100	194,100	160,000
Miscellaneous Current Expenditures	277,402	277,402	288,390
Total Current Expenditures	40,539,571	40,539,571	37,970,589
Debt Service - Principal	180,000	180,000	968,791
Interest and Fiscal Charges	452,126	452,126	496,353
Streets and Highways Construction	6,253,000	6,253,000	4,450,000
Total Capital Outlay	4,782,842	4,782,842	802,344
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	52,207,539	52,207,539	44,688,077

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: BENTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	13,610,218	13,610,218	14,933,540
All Other Taxes	117,000	117,000	119,000
Special Assessments	327	327	0
Licenses and Permits	128,030	128,030	130,743
Federal Grants	3,133,187	3,133,187	3,672,539
State General Purpose Aid	534,687	534,687	1,698,571
State Categorical Aid	5,209,487	5,209,487	7,230,707
Charges for Services	1,434,976	1,434,976	1,474,165
Fines and Forfeits	24,060	24,060	23,580
Interest on Investments	210,000	210,000	195,000
Miscellaneous Revenues	755,821	767,034	646,046
Total Revenues	25,157,793	25,169,006	30,123,891
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	370,845	520,845	114,732
Total Revenues and Other Sources	25,528,638	25,689,851	30,238,623
Current Expenditures			
General Government	4,204,361	4,204,582	4,777,475
Public Safety	5,024,868	5,158,126	5,277,690
Streets and Highways (excluding Const.)	1,646,454	1,702,454	1,964,905
Sanitation	7,704	7,704	7,704
Human Services	7,631,600	7,631,600	8,581,613
Health	622,767	622,767	670,564
Culture and Recreation	533,964	543,679	448,971
Conservation of Natural Resources	242,695	242,695	287,106
Economic Development & Housing	337,241	341,741	236,838
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	20,251,654	20,455,348	22,252,866
Debt Service - Principal	1,478,787	1,478,787	1,581,194
Interest and Fiscal Charges	896,249	896,249	747,606
Streets and Highways Construction	3,027,008	3,074,388	4,801,703
Total Capital Outlay	17,425	4,967,146	541,506
Other Financing Uses	0	0	0
Transfers to Other Funds	278,650	278,650	37,000
Total Expenditures and Other Uses	25,949,773	31,150,568	29,961,875

Name of County: BIG STONE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	2,011,532	2,011,532	2,207,441
All Other Taxes	11,057	11,057	42,057
Special Assessments	115,570	115,570	115,000
Licenses and Permits	24,120	24,120	21,370
Federal Grants	263,745	263,745	272,353
State General Purpose Aid	1,013,883	1,013,883	1,045,226
State Categorical Aid	3,019,398	3,019,398	3,205,356
Charges for Services	301,013	301,013	304,321
Fines and Forfeits	0	0	0
Interest on Investments	211,300	211,300	175,300
Miscellaneous Revenues	57,430	57,430	81,455
Total Revenues	7,029,048	7,029,048	7,469,879
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	8,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	7,029,048	7,029,048	7,477,879
Current Expenditures			
General Government	1,250,301	1,250,301	1,303,325
Public Safety	696,628	746,628	805,314
Streets and Highways (excluding Const.)	1,477,000	1,477,000	1,582,075
Sanitation	161,706	161,706	172,106
Human Services	1,797,471	1,797,471	2,138,955
Health	70,605	70,605	70,605
Culture and Recreation	77,174	77,174	77,054
Conservation of Natural Resources	170,869	170,869	182,483
Economic Development & Housing	14,064	14,064	15,064
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	5,715,818	5,765,818	6,346,981
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,690,000	2,485,100	1,344,049
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,405,818	8,250,918	7,691,030

Name of County: BLUE EARTH

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	16,742,821	16,894,494	18,008,984
All Other Taxes	95,200	95,200	95,200
Special Assessments	700,000	700,000	700,000
Licenses and Permits	206,950	206,950	206,850
Federal Grants	5,258,237	5,265,573	5,999,418
State General Purpose Aid	3,629,991	3,469,818	4,860,642
State Categorical Aid	18,562,574	18,788,290	16,253,866
Charges for Services	4,954,333	5,028,183	4,237,208
Fines and Forfeits	84,030	84,030	85,030
Interest on Investments	2,700,000	2,700,000	2,200,000
Miscellaneous Revenues	1,624,314	1,624,314	1,621,562
Total Revenues	54,558,450	54,856,852	54,268,760
Proceeds from Bond Sales	350,000	0	350,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,013,721	1,962,928	2,778,678
Total Revenues and Other Sources	56,922,171	56,819,780	57,397,438
Current Expenditures			
General Government	6,458,142	6,390,742	6,695,266
Public Safety	5,639,050	5,748,832	6,203,283
Streets and Highways (excluding Const.)	4,460,573	4,463,488	4,676,258
Sanitation	1,202,007	1,202,552	1,227,787
Human Services	14,559,639	14,549,411	15,078,499
Health	1,100,654	1,049,654	1,049,663
Culture and Recreation	1,428,925	1,421,065	1,434,357
Conservation of Natural Resources	1,194,048	837,367	791,556
Economic Development & Housing	147,360	160,889	245,715
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	36,190,398	35,824,000	37,402,384
Debt Service - Principal	1,856,717	1,856,717	1,915,399
Interest and Fiscal Charges	285,420	285,420	254,680
Streets and Highways Construction	13,067,000	13,067,000	10,352,000
Total Capital Outlay	4,867,950	3,601,599	6,408,960
Other Financing Uses	0	0	0
Transfers to Other Funds	2,013,721	1,962,928	2,778,678
Total Expenditures and Other Uses	58,281,206	56,597,664	59,112,101

Name of County: BROWN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	7,904,796	7,904,796	8,220,988
All Other Taxes	38,500	38,500	42,500
Special Assessments	346,439	346,439	386,918
Licenses and Permits	28,310	28,310	28,420
Federal Grants	0	0	0
State General Purpose Aid	876,133	876,133	1,376,707
State Categorical Aid	9,124,870	9,124,870	9,079,642
Charges for Services	3,209,852	3,209,852	2,958,845
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	142,395	142,395	163,400
Miscellaneous Revenues	1,577,799	1,577,799	1,341,747
Total Revenues	23,251,094	23,251,094	23,601,167
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,251,094	23,251,094	23,601,167
Current Expenditures			
General Government	2,973,812	2,973,812	3,077,972
Public Safety	3,702,806	3,702,806	3,797,328
Streets and Highways (excluding Const.)	2,246,197	2,246,197	2,314,701
Sanitation	530,308	530,308	538,542
Human Services	8,263,307	8,263,307	7,957,230
Health	1,434,982	1,434,982	1,372,023
Culture and Recreation	329,052	329,052	327,777
Conservation of Natural Resources	657,220	657,220	614,003
Economic Development & Housing	12,795	12,795	13,795
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	20,150,479	20,150,479	20,013,371
Debt Service - Principal	290,000	290,000	300,000
Interest and Fiscal Charges	126,688	126,688	116,788
Streets and Highways Construction	2,205,000	2,205,000	2,345,000
Total Capital Outlay	703,936	703,936	708,558
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,476,103	23,476,103	23,483,717

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: CARLTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,829,176	13,829,176	14,811,968
All Other Taxes	0	0	0
Special Assessments	390,000	390,000	390,000
Licenses and Permits	70,700	70,700	77,000
Federal Grants	0	0	0
State General Purpose Aid	14,444,125	14,444,125	15,871,151
State Categorical Aid	0	0	0
Charges for Services	1,588,500	1,588,500	1,611,500
Fines and Forfeits	246,350	246,350	163,778
Interest on Investments	250,000	250,000	180,000
Miscellaneous Revenues	981,597	981,597	1,065,164
Total Revenues	31,800,448	31,800,448	34,170,561
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	31,800,448	31,800,448	34,170,561
Current Expenditures			
General Government	6,185,459	6,141,989	6,105,780
Public Safety	4,410,577	4,410,577	4,700,929
Streets and Highways (excluding Const.)	6,792,784	6,792,784	8,144,256
Sanitation	1,036,951	1,036,951	1,133,901
Human Services	11,385,770	11,385,770	12,068,406
Health	0	0	0
Culture and Recreation	205,248	205,248	234,334
Conservation of Natural Resources	1,073,315	533,938	508,395
Economic Development & Housing	0	582,847	483,257
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	31,090,104	31,090,104	33,379,258
Debt Service - Principal	650,344	650,344	652,021
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,740,448	31,740,448	34,031,279

Name of County: CARVER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	33,148,932	33,148,932	36,482,398
All Other Taxes	825,600	825,600	1,511,134
Special Assessments	83,575	207,922	213,575
Licenses and Permits	629,820	629,820	696,660
Federal Grants	4,714,137	4,658,651	4,565,360
State General Purpose Aid	3,047,673	3,057,523	2,702,765
State Categorical Aid	7,534,501	11,627,043	17,898,912
Charges for Services	6,136,668	6,347,048	7,296,766
Fines and Forfeits	333,568	360,568	163,750
Interest on Investments	1,430,425	1,430,425	1,450,925
Miscellaneous Revenues	1,937,088	3,563,424	2,616,317
Total Revenues	59,821,987	65,856,956	75,598,562
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	2,853,420	2,286,393	2,438,143
Total Revenues and Other Sources	62,675,407	68,143,349	78,036,705
Current Expenditures			
General Government	16,945,997	17,959,280	16,393,550
Public Safety	12,358,191	12,574,256	12,806,942
Streets and Highways (excluding Const.)	3,967,976	4,193,804	4,455,572
Sanitation	0	0	0
Human Services	17,541,073	17,416,041	17,725,572
Health	2,599,201	3,201,499	2,865,314
Culture and Recreation	2,766,640	2,842,919	3,173,875
Conservation of Natural Resources	458,022	459,333	365,878
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	56,637,100	58,647,132	57,786,703
Debt Service - Principal	895,000	895,000	1,195,000
Interest and Fiscal Charges	726,230	726,230	538,240
Streets and Highways Construction	3,003,952	7,546,970	13,030,000
Total Capital Outlay	2,912,324	5,507,147	5,596,619
Other Financing Uses	0	0	0
Transfers to Other Funds	2,161,694	2,286,393	2,438,143
Total Expenditures and Other Uses	66,336,300	75,608,872	80,584,705

Name of County: CASS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,407,623	13,407,623	14,904,609
All Other Taxes	526,800	526,800	547,000
Special Assessments	0	0	0
Licenses and Permits	50,400	50,400	63,900
Federal Grants	1,900,000	1,900,000	6,185,591
State General Purpose Aid	1,031,317	1,031,317	914,434
State Categorical Aid	13,072,818	13,072,818	7,267,649
Charges for Services	5,102,815	5,102,815	6,721,583
Fines and Forfeits	1,500	1,500	1,500
Interest on Investments	650,000	650,000	675,000
Miscellaneous Revenues	3,583,690	3,583,690	4,078,870
Total Revenues	39,326,963	39,326,963	41,360,136
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	521,500	521,500	0
Total Revenues and Other Sources	39,848,463	39,848,463	41,360,136
Current Expenditures			
General Government	8,363,639	8,363,639	9,736,609
Public Safety	5,210,541	5,210,541	5,520,406
Streets and Highways (excluding Const.)	4,607,587	4,607,587	4,917,072
Sanitation	2,185,649	2,185,649	2,327,000
Human Services	9,114,986	9,114,986	9,138,399
Health	1,957,992	1,957,992	1,953,025
Culture and Recreation	243,059	243,059	262,856
Conservation of Natural Resources	1,443,400	1,443,400	1,466,285
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	33,126,853	33,126,853	35,321,652
Debt Service - Principal	613,675	613,675	58,250
Interest and Fiscal Charges	5,665	5,665	1,090
Streets and Highways Construction	5,500,000	5,500,000	5,300,000
Total Capital Outlay	819,506	819,506	943,304
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	40,065,699	40,065,699	41,624,296

Name of County: CHIPPEWA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,063,106	0	5,416,622
All Other Taxes	0	0	0
Special Assessments	0	0	84,092
Licenses and Permits	7,425	0	7,425
Federal Grants	1,228,152	0	2,495,336
State General Purpose Aid	857,919	0	815,725
State Categorical Aid	3,207,070	0	3,661,132
Charges for Services	850,835	0	904,895
Fines and Forfeits	0	0	0
Interest on Investments	284,300	0	225,000
Miscellaneous Revenues	749,869	0	524,664
Total Revenues	12,248,676	0	14,134,891
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	1,231,143
Total Revenues and Other Sources	12,248,676	0	15,366,034
Current Expenditures			
General Government	2,453,899	0	2,578,296
Public Safety	1,365,776	0	1,640,743
Streets and Highways (excluding Const.)	1,596,500	0	1,906,000
Sanitation	333,841	0	331,740
Human Services	3,845,360	0	4,444,738
Health	108,113	0	107,463
Culture and Recreation	256,790	0	272,226
Conservation of Natural Resources	267,832	0	288,484
Economic Development & Housing	21,800	0	35,300
Miscellaneous Current Expenditures	66,850	0	64,350
Total Current Expenditures	10,316,761	0	11,669,340
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,818,100	0	3,100,000
Total Capital Outlay	139,000	0	712,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,273,861	0	15,481,340

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: CHISAGO

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	19,941,326	19,941,326	22,918,798
All Other Taxes	0	0	0
Special Assessments	47,452	47,452	23,000
Licenses and Permits	679,850	679,850	710,150
Federal Grants	4,203,534	4,203,534	4,445,701
State General Purpose Aid	2,125,403	2,125,403	1,807,033
State Categorical Aid	11,629,214	11,629,214	10,353,450
Charges for Services	3,711,107	3,711,107	3,482,287
Fines and Forfeits	397,000	397,000	437,300
Interest on Investments	450,000	450,000	450,000
Miscellaneous Revenues	628,600	628,600	635,000
Total Revenues	43,813,486	43,813,486	45,262,719
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	43,813,486	43,813,486	45,262,719
Current Expenditures			
General Government	7,363,904	7,363,904	7,725,548
Public Safety	5,906,676	5,906,676	7,228,038
Streets and Highways (excluding Const.)	4,206,237	4,206,237	4,592,257
Sanitation	342,040	342,040	308,096
Human Services	10,561,695	10,561,695	10,718,332
Health	2,248,088	2,248,088	2,431,832
Culture and Recreation	364,895	364,895	372,000
Conservation of Natural Resources	586,211	586,211	619,132
Economic Development & Housing	67,762	67,762	65,000
Miscellaneous Current Expenditures	1,835,626	1,835,626	1,812,931
Total Current Expenditures	33,483,134	33,483,134	35,873,166
Debt Service - Principal	1,964,321	1,964,321	2,153,088
Interest and Fiscal Charges	359,628	359,628	638,720
Streets and Highways Construction	8,540,200	8,540,200	4,645,000
Total Capital Outlay	1,600,000	1,600,000	1,800,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	45,947,283	45,947,283	45,109,974

Name of County: CLAY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	17,408,372	17,408,372	17,455,252
All Other Taxes	277,000	277,000	290,000
Special Assessments	433,500	433,500	508,500
Licenses and Permits	34,180	34,180	39,980
Federal Grants	35,763,334	35,763,334	40,743,195
State General Purpose Aid	1,071,356	1,071,356	2,981,362
State Categorical Aid	38,863,288	38,863,288	44,110,652
Charges for Services	1,970,846	1,970,846	1,940,359
Fines and Forfeits	5,000	5,000	5,000
Interest on Investments	361,000	361,000	256,000
Miscellaneous Revenues	1,171,958	1,171,958	947,268
Total Revenues	97,359,834	97,359,834	109,277,568
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	97,359,834	97,359,834	109,277,568
Current Expenditures			
General Government	4,993,649	4,993,649	5,011,751
Public Safety	6,002,877	6,002,877	6,182,518
Streets and Highways (excluding Const.)	3,868,781	3,868,781	4,249,090
Sanitation	0	0	0
Human Services	77,000,702	77,000,702	86,946,188
Health	0	0	0
Culture and Recreation	330,486	330,486	344,416
Conservation of Natural Resources	346,963	346,963	475,786
Economic Development & Housing	347,190	347,190	364,929
Miscellaneous Current Expenditures	494,493	494,493	821,985
Total Current Expenditures	93,385,141	93,385,141	104,396,663
Debt Service - Principal	442,000	442,000	677,589
Interest and Fiscal Charges	580,009	580,009	499,171
Streets and Highways Construction	2,841,512	2,841,512	3,085,418
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	473,380	473,380	574,222
Total Expenditures and Other Uses	97,722,042	97,722,042	109,233,063

Name of County: CLEARWATER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	3,773,835	0	3,696,786
All Other Taxes	119,600	0	208,700
Special Assessments	464,654	0	458,954
Licenses and Permits	16,400	0	12,700
Federal Grants	2,317,912	0	2,937,514
State General Purpose Aid	1,364,323	0	1,539,368
State Categorical Aid	4,845,637	0	4,938,512
Charges for Services	588,744	0	641,317
Fines and Forfeits	13,000	0	19,000
Interest on Investments	220,800	0	322,500
Miscellaneous Revenues	850,829	0	833,168
Total Revenues	14,575,734	0	15,608,519
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,575,734	0	15,608,519
Current Expenditures			
General Government	2,120,577	0	1,998,036
Public Safety	1,901,037	0	1,940,826
Streets and Highways (excluding Const.)	2,076,774	0	2,126,372
Sanitation	559,510	0	647,639
Human Services	5,598,685	0	6,093,003
Health	85,000	0	85,000
Culture and Recreation	303,264	0	316,757
Conservation of Natural Resources	397,881	0	488,788
Economic Development & Housing	46,200	0	47,745
Miscellaneous Current Expenditures	93,050	0	106,742
Total Current Expenditures	13,181,978	0	13,850,908
Debt Service - Principal	20,000	0	25,000
Interest and Fiscal Charges	17,070	0	15,968
Streets and Highways Construction	2,022,000	0	1,769,500
Total Capital Outlay	330,800	0	490,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,571,848	0	16,152,176

Name of County: COOK

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	4,277,079	4,277,079	4,344,988
All Other Taxes	307,649	307,649	334,198
Special Assessments	0	0	50,000
Licenses and Permits	52,300	52,300	52,000
Federal Grants	1,750,154	1,756,960	1,870,839
State General Purpose Aid	1,132,808	1,132,808	976,587
State Categorical Aid	2,493,885	2,501,451	2,741,435
Charges for Services	676,346	676,346	672,589
Fines and Forfeits	72,800	72,800	24,750
Interest on Investments	150,025	150,025	230,000
Miscellaneous Revenues	365,091	365,091	346,295
Total Revenues	11,278,137	11,292,509	11,643,681
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	508,250	508,250	528,055
Total Revenues and Other Sources	11,786,387	11,800,759	12,171,736
Current Expenditures			
General Government	2,717,997	2,717,997	2,552,843
Public Safety	1,789,946	1,789,946	1,852,114
Streets and Highways (excluding Const.)	1,996,460	1,996,460	2,223,395
Sanitation	421,048	421,048	430,085
Human Services	1,311,383	1,336,295	1,337,195
Health	343,358	343,358	351,908
Culture and Recreation	221,489	222,489	251,858
Conservation of Natural Resources	122,668	122,668	120,478
Economic Development & Housing	108,750	108,750	78,306
Miscellaneous Current Expenditures	5,255	5,255	5,300
Total Current Expenditures	9,038,354	9,064,506	9,203,482
Debt Service - Principal	924,200	924,200	871,570
Interest and Fiscal Charges	257,689	257,689	346,516
Streets and Highways Construction	1,089,487	1,089,487	1,580,277
Total Capital Outlay	628,410	628,410	663,454
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,938,140	11,964,292	12,665,299

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: COTTONWOOD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,394,851	5,174,851	5,383,164
All Other Taxes	9,000	179,000	189,500
Special Assessments	106,000	133,466	460,937
Licenses and Permits	5,531	5,531	6,517
Federal Grants	1,314,883	1,372,522	1,469,594
State General Purpose Aid	686,666	703,621	1,057,920
State Categorical Aid	3,788,214	4,670,953	4,457,432
Charges for Services	818,330	842,400	690,830
Fines and Forfeits	500	500	0
Interest on Investments	182,700	182,700	196,650
Miscellaneous Revenues	551,880	530,948	566,865
Total Revenues	12,858,555	13,796,492	14,479,409
Proceeds from Bond Sales	0	350,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,858,555	14,146,492	14,479,409
Current Expenditures			
General Government	1,539,013	1,759,322	1,912,126
Public Safety	1,247,086	1,371,941	1,577,794
Streets and Highways (excluding Const.)	2,050,735	2,050,735	2,230,313
Sanitation	631,605	778,370	321,753
Human Services	3,780,117	4,712,528	4,086,806
Health	112,268	120,193	122,743
Culture and Recreation	160,504	183,579	188,733
Conservation of Natural Resources	626,302	757,131	751,873
Economic Development & Housing	500	10,250	13,900
Miscellaneous Current Expenditures	332,312	96,810	337,933
Total Current Expenditures	10,480,442	11,840,859	11,543,974
Debt Service - Principal	485,000	485,000	676,000
Interest and Fiscal Charges	106,480	106,480	195,700
Streets and Highways Construction	1,586,364	1,586,364	1,996,735
Total Capital Outlay	45,150	45,150	67,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,703,436	14,063,853	14,479,409

Name of County: CROW WING

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	21,838,226	21,838,226	29,055,174
All Other Taxes	0	0	0
Special Assessments	550,000	550,000	556,500
Licenses and Permits	994,824	1,232,824	1,068,160
Federal Grants	6,658,592	6,598,592	6,615,319
State General Purpose Aid	1,727,270	1,727,270	2,141,113
State Categorical Aid	9,295,650	9,710,400	9,922,594
Charges for Services	2,254,126	2,254,126	2,355,663
Fines and Forfeits	10,000	10,000	10,000
Interest on Investments	580,000	580,000	580,000
Miscellaneous Revenues	4,478,794	4,393,794	3,215,918
Total Revenues	48,387,482	48,895,232	55,520,441
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	48,387,482	48,895,232	55,520,441
Current Expenditures			
General Government	9,601,105	9,694,105	10,188,683
Public Safety	7,515,049	7,515,049	8,064,927
Streets and Highways (excluding Const.)	4,658,537	4,658,537	4,749,124
Sanitation	655,723	655,723	910,575
Human Services	16,334,262	16,334,262	17,049,758
Health	1,713,999	1,707,573	1,732,052
Culture and Recreation	655,241	655,241	720,829
Conservation of Natural Resources	1,610,341	1,610,341	1,269,311
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	42,744,257	42,830,831	44,685,259
Debt Service - Principal	1,105,000	1,105,000	1,463,000
Interest and Fiscal Charges	384,022	384,022	2,896,355
Streets and Highways Construction	3,550,000	3,550,000	3,847,986
Total Capital Outlay	1,315,235	1,736,411	1,040,469
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	49,098,514	49,606,264	53,933,069

Name of County: DAKOTA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	103,400,325	103,400,325	107,794,839
All Other Taxes	1,210,000	1,210,000	1,241,000
Special Assessments	0	0	0
Licenses and Permits	710,090	711,590	771,110
Federal Grants	22,424,678	27,144,637	22,755,640
State General Purpose Aid	8,655,780	8,655,780	12,800,000
State Categorical Aid	46,311,546	60,044,479	47,936,953
Charges for Services	55,419,141	53,781,650	55,385,988
Fines and Forfeits	796,579	796,579	48,000
Interest on Investments	0	0	461,850
Miscellaneous Revenues	32,478,447	37,914,464	40,609,074
Total Revenues	271,406,586	293,659,504	289,804,454
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	9,466,223	9,534,319	9,289,652
Total Revenues and Other Sources	280,872,809	303,193,823	299,094,106
Current Expenditures			
General Government	48,236,388	55,479,741	53,527,571
Public Safety	30,269,918	31,575,268	31,512,910
Streets and Highways (excluding Const.)	7,958,197	8,232,976	8,393,529
Sanitation	8,194,174	8,413,432	8,399,615
Human Services	89,524,871	90,561,549	92,193,768
Health	12,220,926	12,494,582	12,261,914
Culture and Recreation	13,826,393	14,077,405	13,805,050
Conservation of Natural Resources	709,428	702,900	619,790
Economic Development & Housing	3,911,063	4,180,867	4,121,543
Miscellaneous Current Expenditures	73,000	73,000	82,595
Total Current Expenditures	214,924,358	225,791,720	224,918,285
Debt Service - Principal	7,200,000	7,200,000	6,920,000
Interest and Fiscal Charges	3,366,223	3,366,223	3,931,502
Streets and Highways Construction	45,073,932	69,098,408	56,055,619
Total Capital Outlay	12,620,053	29,393,296	13,242,056
Other Financing Uses	0	0	0
Transfers to Other Funds	9,104,179	9,172,275	9,289,652
Total Expenditures and Other Uses	292,288,745	344,021,922	314,357,114

Name of County: DODGE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,831,144	0	7,489,899
All Other Taxes	69,577	0	84,400
Special Assessments	115,233	0	143,000
Licenses and Permits	105,475	0	102,755
Federal Grants	949,998	0	1,068,914
State General Purpose Aid	918,849	0	879,929
State Categorical Aid	5,407,708	0	5,061,051
Charges for Services	2,096,453	0	2,352,059
Fines and Forfeits	51,350	0	23,000
Interest on Investments	122,160	0	106,600
Miscellaneous Revenues	281,561	0	345,945
Total Revenues	16,949,508	0	17,657,552
Proceeds from Bond Sales	0	0	0
Other Financing Sources	30,000	0	2,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,979,508	0	17,659,552
Current Expenditures			
General Government	3,001,603	0	3,253,403
Public Safety	2,741,385	0	3,107,697
Streets and Highways (excluding Const.)	2,133,442	0	2,218,254
Sanitation	1,293,416	0	1,291,305
Human Services	3,000,565	0	3,222,604
Health	549,077	0	548,354
Culture and Recreation	77,625	0	84,965
Conservation of Natural Resources	195,946	0	213,850
Economic Development & Housing	69,995	0	48,530
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	13,063,054	0	13,988,962
Debt Service - Principal	258,689	0	314,416
Interest and Fiscal Charges	99,436	0	86,439
Streets and Highways Construction	3,364,000	0	2,949,000
Total Capital Outlay	592,210	0	685,500
Other Financing Uses	0	0	0
Transfers to Other Funds	107,094	0	114,047
Total Expenditures and Other Uses	17,484,483	0	18,138,364

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: DOUGLAS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	14,555,257	14,555,257	15,962,229
All Other Taxes	57,000	57,000	57,000
Special Assessments	0	0	0
Licenses and Permits	467,100	467,100	476,600
Federal Grants	3,461,968	3,461,968	3,062,931
State General Purpose Aid	4,674,751	4,674,751	5,593,946
State Categorical Aid	2,277,892	2,277,892	2,198,410
Charges for Services	4,370,663	4,370,663	3,859,684
Fines and Forfeits	55,500	55,500	57,500
Interest on Investments	204,832	204,832	202,344
Miscellaneous Revenues	758,450	758,450	649,291
Total Revenues	30,883,413	30,883,413	32,119,935
Proceeds from Bond Sales	3,587,000	3,587,000	2,260,000
Other Financing Sources	0	0	0
Transfers from Other Funds	571,128	571,128	0
Total Revenues and Other Sources	35,041,541	35,041,541	34,379,935
Current Expenditures			
General Government	5,225,936	5,225,936	5,556,181
Public Safety	5,143,102	5,143,102	5,952,513
Streets and Highways (excluding Const.)	3,995,000	3,995,000	3,962,047
Sanitation	0	0	0
Human Services	8,000,483	8,000,483	7,748,447
Health	2,705,887	2,705,887	3,090,748
Culture and Recreation	1,171,415	1,171,415	964,563
Conservation of Natural Resources	310,069	310,069	285,475
Economic Development & Housing	32,614	32,614	41,795
Miscellaneous Current Expenditures	18,000	18,000	0
Total Current Expenditures	26,602,506	26,602,506	27,601,769
Debt Service - Principal	585,000	585,000	754,549
Interest and Fiscal Charges	411,617	411,617	996,617
Streets and Highways Construction	5,630,000	5,630,000	5,027,000
Total Capital Outlay	402,000	402,000	0
Other Financing Uses	0	0	0
Transfers to Other Funds	571,128	571,128	0
Total Expenditures and Other Uses	34,202,251	34,202,251	34,379,935

Name of County: FARIBAULT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,704,311	4,704,311	4,918,819
All Other Taxes	81,500	81,500	71,500
Special Assessments	281,000	281,000	358,900
Licenses and Permits	970	970	970
Federal Grants	7,500	7,500	7,500
State General Purpose Aid	1,333,167	1,333,167	1,638,252
State Categorical Aid	5,198,427	5,198,427	4,474,997
Charges for Services	519,650	519,650	501,500
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	240,000	240,000	245,000
Miscellaneous Revenues	933,600	933,600	449,200
Total Revenues	13,301,125	13,301,125	12,667,638
Proceeds from Bond Sales	0	0	0
Other Financing Sources	654,650	654,650	500,650
Transfers from Other Funds	244,802	244,802	225,000
Total Revenues and Other Sources	14,200,577	14,200,577	13,393,288
Current Expenditures			
General Government	1,761,539	1,761,539	1,906,152
Public Safety	1,535,780	1,535,780	1,655,540
Streets and Highways (excluding Const.)	2,479,692	2,479,692	2,429,435
Sanitation	80,500	80,500	105,500
Human Services	1,301,684	1,301,684	1,391,486
Health	0	0	0
Culture and Recreation	350,403	350,403	478,085
Conservation of Natural Resources	466,866	466,866	420,500
Economic Development & Housing	108,500	108,500	119,350
Miscellaneous Current Expenditures	858,331	858,331	906,890
Total Current Expenditures	8,943,295	8,943,295	9,412,938
Debt Service - Principal	199,615	199,615	182,480
Interest and Fiscal Charges	795,150	795,150	870,000
Streets and Highways Construction	3,635,700	3,635,700	2,294,200
Total Capital Outlay	400,000	400,000	350,000
Other Financing Uses	0	0	0
Transfers to Other Funds	244,802	244,802	225,000
Total Expenditures and Other Uses	14,218,562	14,218,562	13,334,618

Name of County: FILLMORE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,839,099	5,839,099	6,322,273
All Other Taxes	177,455	177,455	187,760
Special Assessments	0	0	0
Licenses and Permits	55,740	55,740	53,740
Federal Grants	1,744,502	1,744,502	1,800,023
State General Purpose Aid	863,307	863,307	1,295,709
State Categorical Aid	7,804,001	7,804,001	6,356,567
Charges for Services	2,169,493	2,169,493	2,153,029
Fines and Forfeits	104,500	104,500	111,500
Interest on Investments	90,000	90,000	95,000
Miscellaneous Revenues	688,361	688,361	526,000
Total Revenues	19,536,458	19,536,458	18,901,601
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	500,600
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,536,458	19,536,458	19,402,201
Current Expenditures			
General Government	2,541,337	2,541,337	2,828,688
Public Safety	2,436,651	2,436,651	3,286,093
Streets and Highways (excluding Const.)	3,108,692	3,108,692	2,864,167
Sanitation	536,629	536,629	562,188
Human Services	3,540,943	3,540,943	3,766,439
Health	1,330,327	1,330,327	1,374,924
Culture and Recreation	165,500	165,500	209,100
Conservation of Natural Resources	537,366	537,366	552,414
Economic Development & Housing	435,223	435,223	496,188
Miscellaneous Current Expenditures	229,424	229,424	198,871
Total Current Expenditures	14,862,092	14,862,092	16,139,072
Debt Service - Principal	0	0	149,985
Interest and Fiscal Charges	137,712	137,712	125,270
Streets and Highways Construction	4,673,486	4,673,486	3,453,860
Total Capital Outlay	0	0	548,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,673,290	19,673,290	20,416,687

Name of County: FREEBORN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,227,720	0	12,940,195
All Other Taxes	0	0	221,600
Special Assessments	1,016,017	0	1,052,017
Licenses and Permits	77,700	0	77,700
Federal Grants	3,906,273	0	3,987,545
State General Purpose Aid	1,002,053	0	1,679,438
State Categorical Aid	8,053,642	0	6,581,893
Charges for Services	2,072,074	0	2,111,074
Fines and Forfeits	170,500	0	170,500
Interest on Investments	800,000	0	800,000
Miscellaneous Revenues	1,534,850	0	1,133,232
Total Revenues	30,860,829	0	30,755,194
Proceeds from Bond Sales	0	0	0
Other Financing Sources	27,000	0	25,700
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,887,829	0	30,780,894
Current Expenditures			
General Government	4,633,467	0	4,494,869
Public Safety	3,740,230	0	3,668,064
Streets and Highways (excluding Const.)	2,667,085	0	3,245,056
Sanitation	330,025	0	389,606
Human Services	10,659,990	0	10,471,016
Health	1,482,983	0	1,271,191
Culture and Recreation	596,550	0	494,485
Conservation of Natural Resources	1,266,071	0	1,229,778
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	25,376,401	0	25,264,065
Debt Service - Principal	970,000	0	1,305,000
Interest and Fiscal Charges	1,245,450	0	1,157,850
Streets and Highways Construction	4,521,000	0	3,601,582
Total Capital Outlay	130,000	0	130,000
Other Financing Uses	223,000	0	95,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	32,465,851	0	31,553,497

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: GOODHUE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	21,465,910	21,465,910	23,660,780
All Other Taxes	138,000	138,000	327,500
Special Assessments	8,254	8,254	13,000
Licenses and Permits	554,445	554,445	632,210
Federal Grants	3,943,050	3,943,050	3,024,197
State General Purpose Aid	1,104,601	1,104,601	1,755,421
State Categorical Aid	6,430,120	6,458,707	6,136,836
Charges for Services	5,141,773	5,153,273	5,099,758
Fines and Forfeits	122,950	122,950	20,200
Interest on Investments	354,500	354,500	303,900
Miscellaneous Revenues	2,849,798	2,849,798	1,139,902
Total Revenues	42,113,401	42,153,488	42,113,704
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	307,293	1,306,159
Transfers from Other Funds	0	5,940	584,500
Total Revenues and Other Sources	42,113,401	42,466,721	44,004,363
Current Expenditures			
General Government	7,728,294	8,094,346	7,838,882
Public Safety	8,623,479	8,598,867	9,451,298
Streets and Highways (excluding Const.)	3,377,052	3,377,199	3,334,743
Sanitation	705,680	705,680	914,572
Human Services	8,027,835	8,027,835	8,250,713
Health	3,020,938	3,020,938	3,959,943
Culture and Recreation	402,127	402,127	432,558
Conservation of Natural Resources	457,762	457,762	499,927
Economic Development & Housing	1,000	1,000	5,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	32,344,167	32,685,754	34,687,636
Debt Service - Principal	2,044,978	2,044,978	2,026,701
Interest and Fiscal Charges	1,184,975	1,184,975	996,672
Streets and Highways Construction	5,839,281	5,845,074	4,987,454
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	5,940	584,500
Total Expenditures and Other Uses	41,413,401	41,766,721	43,282,963

Name of County: GRANT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,858,956	2,858,956	3,394,318
All Other Taxes	64,602	64,602	71,100
Special Assessments	0	0	0
Licenses and Permits	35	35	35
Federal Grants	587,649	587,649	736,537
State General Purpose Aid	472,166	472,166	601,724
State Categorical Aid	3,149,491	3,149,491	2,997,703
Charges for Services	488,704	488,704	332,927
Fines and Forfeits	0	0	0
Interest on Investments	40,000	40,000	35,000
Miscellaneous Revenues	211,716	211,716	217,330
Total Revenues	7,873,319	7,873,319	8,386,674
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	7,873,319	7,873,319	8,386,674
Current Expenditures			
General Government	1,713,962	1,713,962	1,561,951
Public Safety	981,039	981,039	923,958
Streets and Highways (excluding Const.)	1,133,680	1,133,680	1,018,000
Sanitation	0	0	0
Human Services	2,048,470	2,048,470	2,207,428
Health	379,811	379,811	152,370
Culture and Recreation	61,594	61,594	69,941
Conservation of Natural Resources	69,573	69,573	306,347
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	132,726	132,726	221,435
Total Current Expenditures	6,520,855	6,520,855	6,461,430
Debt Service - Principal	0	0	70,000
Interest and Fiscal Charges	0	0	6,676
Streets and Highways Construction	1,344,313	1,344,313	1,565,884
Total Capital Outlay	231,035	231,035	505,125
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,096,203	8,096,203	8,609,115

Name of County: HENNEPIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	484,057,738	484,057,738	503,350,512
All Other Taxes	2,214,446	2,214,446	2,490,860
Special Assessments	0	0	0
Licenses and Permits	3,674,706	5,091,366	5,570,699
Federal Grants	151,094,203	155,331,801	169,880,606
State General Purpose Aid	7,434,761	7,434,761	31,604,399
State Categorical Aid	178,759,862	178,763,629	159,568,890
Charges for Services	121,568,443	119,343,683	124,070,143
Fines and Forfeits	1,258,500	1,254,500	1,349,500
Interest on Investments	15,965,000	15,965,000	17,596,374
Miscellaneous Revenues	79,645,667	81,615,197	129,142,501
Total Revenues	1,045,673,326	1,051,072,121	1,144,624,484
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,045,673,326	1,051,072,121	1,144,624,484
Current Expenditures			
General Government	108,448,266	107,089,575	117,063,241
Public Safety	200,235,118	201,973,284	206,463,362
Streets and Highways (excluding Const.)	23,163,679	23,163,679	28,585,811
Sanitation	0	0	0
Human Services	448,697,040	502,217,894	506,964,995
Health	82,165,157	30,816,790	35,747,620
Culture and Recreation	35,622,799	35,622,799	37,776,799
Conservation of Natural Resources	1,539,306	992,569	992,569
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	6,984,852	10,378,422	14,795,482
Total Current Expenditures	906,856,217	912,255,012	948,389,879
Debt Service - Principal	25,915,000	25,915,000	30,110,000
Interest and Fiscal Charges	18,648,100	18,648,100	19,589,661
Streets and Highways Construction	3,337,009	3,337,009	3,392,944
Total Capital Outlay	90,917,000	90,917,000	143,142,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,045,673,326	1,051,072,121	1,144,624,484

Name of County: HOUSTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,340,655	0	5,700,402
All Other Taxes	129,400	0	131,200
Special Assessments	0	0	0
Licenses and Permits	43,935	0	45,925
Federal Grants	1,993,440	0	2,074,327
State General Purpose Aid	847,133	0	1,107,535
State Categorical Aid	8,379,955	0	7,282,114
Charges for Services	1,627,352	0	1,631,300
Fines and Forfeits	53,500	0	18,000
Interest on Investments	155,800	0	169,050
Miscellaneous Revenues	291,585	0	281,835
Total Revenues	18,862,755	0	18,441,688
Proceeds from Bond Sales	175,000	0	0
Other Financing Sources	81,398	0	91,853
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,119,153	0	18,533,541
Current Expenditures			
General Government	2,486,922	0	2,390,033
Public Safety	1,842,748	0	2,006,339
Streets and Highways (excluding Const.)	2,340,459	0	2,434,889
Sanitation	674,510	0	696,956
Human Services	3,814,461	0	3,989,282
Health	1,239,272	0	1,217,587
Culture and Recreation	196,848	0	191,384
Conservation of Natural Resources	255,269	0	286,256
Economic Development & Housing	50,450	0	63,850
Miscellaneous Current Expenditures	251,430	0	216,500
Total Current Expenditures	13,152,369	0	13,493,076
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	5,966,784	0	5,040,465
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,119,153	0	18,533,541

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: HUBBARD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,262,703	0	8,356,727
All Other Taxes	718,630	0	755,159
Special Assessments	1,965,000	0	1,760,000
Licenses and Permits	1,360,685	0	1,336,463
Federal Grants	1,848,929	0	2,381,138
State General Purpose Aid	694,972	0	775,593
State Categorical Aid	5,951,955	0	5,261,807
Charges for Services	474,243	0	547,367
Fines and Forfeits	310,805	0	365,000
Interest on Investments	400,000	0	350,000
Miscellaneous Revenues	968,957	0	1,066,479
Total Revenues	21,956,879	0	22,955,733
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,750	0	13,750
Total Revenues and Other Sources	21,970,629	0	22,969,483
Current Expenditures			
General Government	3,541,235	0	3,610,807
Public Safety	2,301,348	0	2,888,125
Streets and Highways (excluding Const.)	3,414,900	0	2,875,700
Sanitation	1,675,617	0	1,836,207
Human Services	5,524,046	0	6,021,766
Health	8,000	0	6,800
Culture and Recreation	294,275	0	362,013
Conservation of Natural Resources	932,043	0	897,375
Economic Development & Housing	20,000	0	20,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	17,711,464	0	18,518,793
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,603,800	0	3,967,200
Total Capital Outlay	546,046	0	850,560
Other Financing Uses	0	0	0
Transfers to Other Funds	13,750	0	13,750
Total Expenditures and Other Uses	21,875,060	0	23,350,303

Name of County: ISANTI

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,642,555	11,642,555	12,294,435
All Other Taxes	119,300	119,300	82,300
Special Assessments	0	0	0
Licenses and Permits	450,920	450,920	486,725
Federal Grants	4,173,635	4,173,635	3,893,626
State General Purpose Aid	7,640,242	7,640,242	9,137,361
State Categorical Aid	0	0	0
Charges for Services	1,773,406	1,773,406	2,089,670
Fines and Forfeits	278,500	278,500	114,775
Interest on Investments	370,010	370,010	340,000
Miscellaneous Revenues	763,031	763,031	718,562
Total Revenues	27,211,599	27,211,599	29,157,454
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	265,377	265,377	168,435
Total Revenues and Other Sources	27,476,976	27,476,976	29,325,889
Current Expenditures			
General Government	5,093,640	5,093,640	5,453,113
Public Safety	4,384,008	4,384,008	4,839,771
Streets and Highways (excluding Const.)	3,930,931	3,930,931	4,633,207
Sanitation	300,293	300,293	191,801
Human Services	10,229,749	10,229,749	10,220,971
Health	964,752	964,752	1,248,676
Culture and Recreation	388,360	388,360	304,423
Conservation of Natural Resources	300,714	300,714	340,636
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	587,118	587,118	594,794
Total Current Expenditures	26,179,565	26,179,565	27,827,392
Debt Service - Principal	445,000	445,000	315,000
Interest and Fiscal Charges	271,632	271,632	559,487
Streets and Highways Construction	0	0	0
Total Capital Outlay	580,779	580,779	624,010
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	27,476,976	27,476,976	29,325,889

Name of County: ITASCA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	22,400,712	22,400,712	23,045,719
All Other Taxes	80,000	80,000	80,000
Special Assessments	850,000	850,000	880,755
Licenses and Permits	44,000	44,000	48,000
Federal Grants	5,013,924	5,013,924	5,179,152
State General Purpose Aid	3,309,349	3,309,349	3,995,553
State Categorical Aid	14,747,265	14,747,265	13,728,233
Charges for Services	4,060,148	4,060,148	4,304,480
Fines and Forfeits	0	0	0
Interest on Investments	700,000	700,000	650,000
Miscellaneous Revenues	792,074	792,074	661,000
Total Revenues	51,997,472	51,997,472	52,572,892
Proceeds from Bond Sales	0	0	0
Other Financing Sources	17,000,000	17,000,000	17,000,000
Transfers from Other Funds	9,224,000	9,224,000	11,545,445
Total Revenues and Other Sources	78,221,472	78,221,472	81,118,337
Current Expenditures			
General Government	6,400,767	6,400,767	6,301,468
Public Safety	6,769,808	6,769,808	6,861,266
Streets and Highways (excluding Const.)	9,539,668	9,539,668	9,695,004
Sanitation	1,398,699	1,398,699	1,429,454
Human Services	18,097,952	18,097,952	18,366,666
Health	0	0	0
Culture and Recreation	585,467	585,467	584,304
Conservation of Natural Resources	1,856,598	1,856,598	1,833,881
Economic Development & Housing	125,000	125,000	118,750
Miscellaneous Current Expenditures	1,739,028	1,739,028	1,941,190
Total Current Expenditures	46,512,987	46,512,987	47,131,983
Debt Service - Principal	1,099,960	1,099,960	1,090,000
Interest and Fiscal Charges	357,877	357,877	357,603
Streets and Highways Construction	3,958,318	3,958,318	3,993,306
Total Capital Outlay	302,409	302,409	1,268,002
Other Financing Uses	17,000,000	17,000,000	17,000,000
Transfers to Other Funds	9,224,000	9,224,000	11,545,445
Total Expenditures and Other Uses	78,455,551	78,455,551	82,386,339

Name of County: JACKSON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,176,075	0	6,565,960
All Other Taxes	28,700	0	28,700
Special Assessments	0	0	0
Licenses and Permits	8,900	0	12,300
Federal Grants	863,198	0	865,243
State General Purpose Aid	652,090	0	837,545
State Categorical Aid	4,121,497	0	4,525,194
Charges for Services	345,185	0	391,000
Fines and Forfeits	500	0	500
Interest on Investments	225,000	0	225,000
Miscellaneous Revenues	438,543	0	612,881
Total Revenues	12,859,688	0	14,064,323
Proceeds from Bond Sales	122,000	0	0
Other Financing Sources	20,000	0	37,752
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,001,688	0	14,102,075
Current Expenditures			
General Government	1,901,731	0	1,865,184
Public Safety	1,234,255	0	1,442,085
Streets and Highways (excluding Const.)	2,118,837	0	2,145,000
Sanitation	110,056	0	118,212
Human Services	3,750,598	0	3,696,909
Health	156,638	0	162,263
Culture and Recreation	378,827	0	592,214
Conservation of Natural Resources	399,282	0	378,898
Economic Development & Housing	0	0	3,380
Miscellaneous Current Expenditures	830,500	0	1,168,060
Total Current Expenditures	10,880,724	0	11,572,205
Debt Service - Principal	250,000	0	255,000
Interest and Fiscal Charges	186,500	0	182,095
Streets and Highways Construction	3,214,000	0	4,328,000
Total Capital Outlay	422,200	0	342,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,953,424	0	16,679,800

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: KANABEC

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,706,506	0	7,867,086
All Other Taxes	11,000	0	73,000
Special Assessments	133,000	0	65,976
Licenses and Permits	64,300	0	68,300
Federal Grants	1,549,240	0	1,474,862
State General Purpose Aid	1,041,394	0	1,216,441
State Categorical Aid	4,060,378	0	4,119,581
Charges for Services	405,588	0	507,894
Fines and Forfeits	90,000	0	50,000
Interest on Investments	161,500	0	159,200
Miscellaneous Revenues	1,753,891	0	1,544,234
Total Revenues	15,976,797	0	17,146,574
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	347,175
Total Revenues and Other Sources	15,976,797	0	17,493,749
Current Expenditures			
General Government	2,722,756	0	2,862,910
Public Safety	2,205,069	0	2,814,616
Streets and Highways (excluding Const.)	1,896,150	0	2,285,175
Sanitation	194,875	0	161,594
Human Services	3,974,536	0	4,178,957
Health	1,678,657	0	1,885,619
Culture and Recreation	118,193	0	137,803
Conservation of Natural Resources	157,771	0	140,848
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	12,948,007	0	14,467,522
Debt Service - Principal	245,000	0	255,000
Interest and Fiscal Charges	280,040	0	269,300
Streets and Highways Construction	2,206,500	0	1,597,925
Total Capital Outlay	297,250	0	556,827
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	347,175
Total Expenditures and Other Uses	15,976,797	0	17,493,749

Name of County: KANDIYOHI

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	20,087,142	20,087,142	18,095,774
All Other Taxes	0	0	0
Special Assessments	825,000	825,000	825,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	1,788,664	1,788,664	4,410,003
State Categorical Aid	11,528,800	11,528,800	14,014,700
Charges for Services	11,149,501	11,149,501	11,570,619
Fines and Forfeits	0	0	0
Interest on Investments	691,500	691,500	550,000
Miscellaneous Revenues	2,839,108	2,839,108	3,299,282
Total Revenues	48,909,715	48,909,715	52,765,378
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	48,909,715	48,909,715	52,765,378
Current Expenditures			
General Government	5,890,097	5,890,097	5,999,312
Public Safety	10,531,283	10,531,283	11,265,700
Streets and Highways (excluding Const.)	3,881,000	3,881,000	4,014,000
Sanitation	0	0	0
Human Services	13,001,100	13,001,100	12,556,700
Health	1,851,000	1,851,000	1,815,000
Culture and Recreation	496,200	496,200	533,550
Conservation of Natural Resources	273,890	273,890	277,800
Economic Development & Housing	10,000	10,000	1,000
Miscellaneous Current Expenditures	2,758,132	2,758,132	2,925,916
Total Current Expenditures	38,692,702	38,692,702	39,388,978
Debt Service - Principal	2,030,000	2,030,000	2,110,000
Interest and Fiscal Charges	1,127,000	1,127,000	1,055,800
Streets and Highways Construction	5,510,000	5,510,000	9,166,000
Total Capital Outlay	1,957,145	1,957,145	1,680,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	49,316,847	49,316,847	53,401,478

Name of County: KITTSON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,937,395	0	1,960,771
All Other Taxes	44,000	0	45,400
Special Assessments	104,000	0	63,200
Licenses and Permits	1,800	0	1,725
Federal Grants	661,859	0	428,163
State General Purpose Aid	878,328	0	796,487
State Categorical Aid	4,326,221	0	4,800,254
Charges for Services	601,508	0	579,786
Fines and Forfeits	9,500	0	8,500
Interest on Investments	171,700	0	151,600
Miscellaneous Revenues	162,440	0	179,420
Total Revenues	8,898,751	0	9,015,306
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	85,266	0	13,864
Total Revenues and Other Sources	8,984,017	0	9,029,170
Current Expenditures			
General Government	1,304,529	0	1,334,742
Public Safety	784,022	0	837,698
Streets and Highways (excluding Const.)	1,948,345	0	2,139,165
Sanitation	96,856	0	86,993
Human Services	1,228,005	0	1,218,106
Health	36,568	0	36,568
Culture and Recreation	142,067	0	124,602
Conservation of Natural Resources	260,376	0	264,194
Economic Development & Housing	21,600	0	21,600
Miscellaneous Current Expenditures	44,812	0	47,812
Total Current Expenditures	5,867,180	0	6,111,480
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,751,837	0	2,798,353
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,619,017	0	8,909,833

Name of County: KOOCHICHING

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,096,738	2,634,114	2,581,781
All Other Taxes	330,000	234,500	306,000
Special Assessments	0	0	0
Licenses and Permits	18,000	18,000	15,000
Federal Grants	1,566,608	1,608,150	1,654,085
State General Purpose Aid	1,473,557	2,007,681	2,387,271
State Categorical Aid	5,903,212	5,718,256	5,092,135
Charges for Services	2,628,784	2,670,009	2,590,074
Fines and Forfeits	2,000	2,000	1,600
Interest on Investments	250,000	250,000	250,000
Miscellaneous Revenues	272,400	436,100	376,491
Total Revenues	15,541,299	15,578,810	15,254,437
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,580,000	1,580,000	1,340,000
Transfers from Other Funds	178,592	178,842	154,492
Total Revenues and Other Sources	17,299,891	17,337,652	16,748,929
Current Expenditures			
General Government	2,295,805	2,292,105	2,662,932
Public Safety	1,617,129	1,622,818	1,792,313
Streets and Highways (excluding Const.)	1,821,199	1,826,199	2,040,930
Sanitation	921,596	820,341	995,152
Human Services	4,381,784	4,412,872	4,455,979
Health	813,735	929,967	990,385
Culture and Recreation	122,228	123,228	134,779
Conservation of Natural Resources	1,232,586	1,355,042	1,315,448
Economic Development & Housing	168,817	168,817	151,172
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	13,374,879	13,551,389	14,539,090
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,621,242	3,596,242	2,726,467
Total Capital Outlay	324,770	331,361	452,827
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,320,891	17,478,992	17,718,384

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: LAC QUI PARLE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,738,069	0	2,900,205
All Other Taxes	21,300	0	42,600
Special Assessments	100,000	0	100,000
Licenses and Permits	3,000	0	23,000
Federal Grants	1,382,194	0	1,497,741
State General Purpose Aid	716,787	0	1,008,897
State Categorical Aid	4,122,337	0	3,246,884
Charges for Services	258,740	0	272,810
Fines and Forfeits	12,000	0	11,000
Interest on Investments	125,000	0	125,000
Miscellaneous Revenues	159,653	0	126,256
Total Revenues	9,639,080	0	9,354,393
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	39,000
Total Revenues and Other Sources	9,639,080	0	9,393,393
Current Expenditures			
General Government	1,110,688	0	1,199,609
Public Safety	618,075	0	678,880
Streets and Highways (excluding Const.)	1,762,193	0	1,925,500
Sanitation	0	0	0
Human Services	1,795,734	0	1,827,415
Health	67,539	0	67,539
Culture and Recreation	24,050	0	24,150
Conservation of Natural Resources	373,785	0	379,986
Economic Development & Housing	0	0	50,000
Miscellaneous Current Expenditures	204,833	0	203,314
Total Current Expenditures	5,956,897	0	6,356,393
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,582,183	0	2,530,000
Total Capital Outlay	100,000	0	507,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,639,080	0	9,393,393

Name of County: LAKE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,807,458	0	5,890,629
All Other Taxes	1,572,600	0	1,211,800
Special Assessments	0	0	0
Licenses and Permits	19,147	0	20,797
Federal Grants	1,476,293	0	1,531,875
State General Purpose Aid	704,026	0	793,831
State Categorical Aid	6,716,933	0	8,882,815
Charges for Services	715,285	0	713,280
Fines and Forfeits	137,600	0	85,250
Interest on Investments	347,425	0	301,500
Miscellaneous Revenues	1,119,529	0	866,299
Total Revenues	18,616,296	0	20,298,076
Proceeds from Bond Sales	0	0	2,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	228,870	0	239,800
Total Revenues and Other Sources	18,845,166	0	22,537,876
Current Expenditures			
General Government	3,559,476	0	3,429,905
Public Safety	2,130,651	0	2,362,662
Streets and Highways (excluding Const.)	2,752,035	0	2,840,793
Sanitation	324,582	0	333,387
Human Services	3,639,640	0	3,757,562
Health	340,135	0	368,522
Culture and Recreation	465,522	0	455,418
Conservation of Natural Resources	796,357	0	1,044,142
Economic Development & Housing	55,093	0	47,396
Miscellaneous Current Expenditures	80,563	0	5,900
Total Current Expenditures	14,144,054	0	14,645,687
Debt Service - Principal	970,000	0	550,000
Interest and Fiscal Charges	223,102	0	140,085
Streets and Highways Construction	3,037,000	0	4,610,800
Total Capital Outlay	522,550	0	3,886,858
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	129,800
Total Expenditures and Other Uses	18,896,706	0	23,963,230

Name of County: LAKE OF THE WOODS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,782,221	0	1,901,701
All Other Taxes	621,693	0	470,578
Special Assessments	520,400	0	524,228
Licenses and Permits	51,000	0	51,000
Federal Grants	461,344	0	547,952
State General Purpose Aid	1,298,278	0	2,045,555
State Categorical Aid	3,680,293	0	3,829,102
Charges for Services	245,446	0	232,190
Fines and Forfeits	10,500	0	10,500
Interest on Investments	15,500	0	15,000
Miscellaneous Revenues	191,984	0	175,747
Total Revenues	8,878,659	0	9,803,553
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,878,659	0	9,803,553
Current Expenditures			
General Government	1,526,498	0	1,663,259
Public Safety	754,926	0	806,449
Streets and Highways (excluding Const.)	1,827,793	0	1,906,564
Sanitation	590,705	0	535,000
Human Services	1,317,962	0	1,353,571
Health	58,065	0	59,700
Culture and Recreation	155,974	0	162,640
Conservation of Natural Resources	200,488	0	139,149
Economic Development & Housing	24,620	0	133,120
Miscellaneous Current Expenditures	82,178	0	50,170
Total Current Expenditures	6,539,209	0	6,809,622
Debt Service - Principal	125,000	0	130,000
Interest and Fiscal Charges	12,325	0	7,850
Streets and Highways Construction	2,009,466	0	2,660,039
Total Capital Outlay	86,445	0	4,600
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,772,445	0	9,612,111

Name of County: LE SUEUR

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,839,993	7,839,993	8,750,752
All Other Taxes	124,000	124,000	187,859
Special Assessments	89,863	89,863	100,000
Licenses and Permits	207,385	207,385	244,800
Federal Grants	3,989,137	3,989,137	2,645,410
State General Purpose Aid	2,510,047	2,510,047	2,335,779
State Categorical Aid	6,507,093	6,780,955	8,389,844
Charges for Services	920,836	920,836	922,923
Fines and Forfeits	562,280	562,280	374,610
Interest on Investments	330,000	330,000	250,602
Miscellaneous Revenues	94,722	114,922	112,573
Total Revenues	23,175,356	23,469,418	24,315,152
Proceeds from Bond Sales	0	0	1,057,949
Other Financing Sources	245,070	245,070	231,095
Transfers from Other Funds	28,682	29,682	916,137
Total Revenues and Other Sources	23,449,108	23,744,170	26,520,333
Current Expenditures			
General Government	3,513,061	3,485,161	3,388,496
Public Safety	2,583,144	2,583,044	2,796,816
Streets and Highways (excluding Const.)	2,838,136	2,838,136	3,078,326
Sanitation	155,658	155,658	141,341
Human Services	5,564,093	5,564,093	5,511,783
Health	1,886,063	1,886,063	1,825,975
Culture and Recreation	403,776	403,776	508,904
Conservation of Natural Resources	593,972	593,972	510,582
Economic Development & Housing	1,600	1,600	1,600
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	17,539,503	17,511,503	17,763,823
Debt Service - Principal	273,527	273,527	1,055,000
Interest and Fiscal Charges	124,266	124,266	77,008
Streets and Highways Construction	6,935,000	6,935,000	7,043,644
Total Capital Outlay	734,130	734,130	1,054,478
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	25,606,426	25,578,426	26,993,953

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: LINCOLN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,938,429	0	3,012,365
All Other Taxes	898,716	0	417,000
Special Assessments	238,120	0	284,630
Licenses and Permits	14,050	0	22,742
Federal Grants	0	0	0
State General Purpose Aid	0	0	679,563
State Categorical Aid	2,625,584	0	2,855,072
Charges for Services	386,526	0	511,151
Fines and Forfeits	0	0	0
Interest on Investments	123,500	0	123,000
Miscellaneous Revenues	116,549	0	166,013
Total Revenues	7,341,474	0	8,071,536
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	35,370	0	25,000
Total Revenues and Other Sources	7,376,844	0	8,096,536
Current Expenditures			
General Government	1,242,314	0	1,356,698
Public Safety	842,122	0	922,276
Streets and Highways (excluding Const.)	3,182,734	0	3,562,772
Sanitation	121,493	0	127,856
Human Services	833,516	0	833,516
Health	40,666	0	36,666
Culture and Recreation	171,674	0	171,265
Conservation of Natural Resources	548,096	0	621,427
Economic Development & Housing	23,500	0	45,000
Miscellaneous Current Expenditures	30,000	0	0
Total Current Expenditures	7,036,115	0	7,677,476
Debt Service - Principal	219,346	0	212,000
Interest and Fiscal Charges	121,383	0	122,475
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,376,844	0	8,011,951

Name of County: LYON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,140,507	0	9,100,000
All Other Taxes	57,000	0	55,900
Special Assessments	279,225	0	336,962
Licenses and Permits	56,845	0	52,110
Federal Grants	60,000	0	2,175,200
State General Purpose Aid	715,238	0	1,211,248
State Categorical Aid	2,623,400	0	2,290,300
Charges for Services	896,795	0	904,642
Fines and Forfeits	0	0	0
Interest on Investments	153,750	0	120,750
Miscellaneous Revenues	728,318	0	810,508
Total Revenues	13,711,078	0	17,057,620
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	2,511,408
Transfers from Other Funds	347,754	0	396,961
Total Revenues and Other Sources	14,058,832	0	19,965,989
Current Expenditures			
General Government	1,664,064	0	1,977,787
Public Safety	2,646,979	0	2,797,887
Streets and Highways (excluding Const.)	2,694,668	0	2,546,994
Sanitation	454,944	0	494,683
Human Services	2,184,291	0	2,184,291
Health	156,000	0	156,000
Culture and Recreation	393,447	0	362,962
Conservation of Natural Resources	768,313	0	635,230
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,179,475	0	762,397
Total Current Expenditures	12,142,181	0	11,918,231
Debt Service - Principal	213,000	0	1,056,085
Interest and Fiscal Charges	0	0	171,080
Streets and Highways Construction	1,703,651	0	6,197,828
Total Capital Outlay	0	0	486,090
Other Financing Uses	0	0	0
Transfers to Other Funds	347,754	0	396,961
Total Expenditures and Other Uses	14,406,586	0	20,226,275

Name of County: MAHNOMEN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,893,536	2,873,366	3,286,492
All Other Taxes	76,550	76,550	58,718
Special Assessments	205,500	108,000	197,500
Licenses and Permits	8,140	8,140	7,825
Federal Grants	1,757,706	1,757,706	1,589,985
State General Purpose Aid	623,579	623,579	961,203
State Categorical Aid	3,915,480	3,915,480	3,747,315
Charges for Services	441,391	440,251	459,294
Fines and Forfeits	12,250	12,250	23,610
Interest on Investments	125,000	125,000	100,000
Miscellaneous Revenues	98,575	98,575	59,599
Total Revenues	10,157,707	10,038,897	10,491,541
Proceeds from Bond Sales	0	0	0
Other Financing Sources	30,000	160,500	134,000
Transfers from Other Funds	140,375	9,875	12,280
Total Revenues and Other Sources	10,328,082	10,209,272	10,637,821
Current Expenditures			
General Government	2,956,335	2,956,335	3,009,201
Public Safety	1,822,871	1,822,871	1,812,083
Streets and Highways (excluding Const.)	817,589	817,589	928,157
Sanitation	232,503	222,628	216,116
Human Services	1,059,666	1,059,666	1,133,305
Health	88,000	38,000	109,364
Culture and Recreation	22,353	22,353	22,353
Conservation of Natural Resources	308,286	159,310	231,351
Economic Development & Housing	307,820	307,820	326,605
Miscellaneous Current Expenditures	399,900	399,900	364,900
Total Current Expenditures	8,015,323	7,806,472	8,153,435
Debt Service - Principal	69,254	69,254	53,154
Interest and Fiscal Charges	37,114	37,122	34,040
Streets and Highways Construction	2,777,000	3,197,000	2,488,286
Total Capital Outlay	177,500	177,500	160,000
Other Financing Uses	6,500	6,500	7,500
Transfers to Other Funds	9,875	9,875	12,280
Total Expenditures and Other Uses	11,092,566	11,303,723	10,908,695

Name of County: MARSHALL

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,409,573	3,409,573	3,501,413
All Other Taxes	283,700	283,700	286,700
Special Assessments	0	0	0
Licenses and Permits	61,410	61,410	66,640
Federal Grants	1,956,211	1,956,211	2,284,930
State General Purpose Aid	934,691	934,691	1,530,525
State Categorical Aid	8,025,244	8,025,244	6,705,148
Charges for Services	1,203,680	1,203,680	1,164,131
Fines and Forfeits	0	0	0
Interest on Investments	80,000	80,000	80,000
Miscellaneous Revenues	156,800	156,800	109,350
Total Revenues	16,111,309	16,111,309	15,728,837
Proceeds from Bond Sales	0	0	0
Other Financing Sources	101,000	101,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,212,309	16,212,309	15,728,837
Current Expenditures			
General Government	1,629,350	1,629,350	1,779,565
Public Safety	1,204,216	1,204,216	1,356,772
Streets and Highways (excluding Const.)	2,513,936	2,513,936	3,292,314
Sanitation	128,246	128,246	133,152
Human Services	2,680,670	2,681,170	2,890,039
Health	24,000	24,000	28,000
Culture and Recreation	137,607	132,607	140,229
Conservation of Natural Resources	331,810	334,310	349,538
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	125,634	125,634	135,200
Total Current Expenditures	8,775,469	8,773,469	10,104,809
Debt Service - Principal	234,813	234,813	226,613
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	6,457,491	6,457,491	4,571,760
Total Capital Outlay	470,500	470,000	97,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,938,273	15,935,773	15,000,982

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: MARTIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,253,438	7,253,438	7,758,087
All Other Taxes	114,000	114,000	113,000
Special Assessments	1,060,387	1,060,387	1,037,342
Licenses and Permits	59,300	59,300	39,725
Federal Grants	266,560	266,560	142,040
State General Purpose Aid	454,029	454,029	1,109,923
State Categorical Aid	4,419,412	4,419,412	4,031,140
Charges for Services	773,618	773,618	917,252
Fines and Forfeits	59,450	59,450	49,250
Interest on Investments	383,000	383,000	204,400
Miscellaneous Revenues	485,778	485,778	400,245
Total Revenues	15,328,972	15,328,972	15,802,404
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,328,972	15,328,972	15,802,404
Current Expenditures			
General Government	2,324,601	2,324,601	2,399,089
Public Safety	2,784,308	2,784,308	2,895,004
Streets and Highways (excluding Const.)	5,136,255	5,136,255	4,840,627
Sanitation	253,822	253,822	254,880
Human Services	1,792,528	1,792,528	1,930,726
Health	0	0	0
Culture and Recreation	578,978	578,978	607,184
Conservation of Natural Resources	644,678	644,678	613,150
Economic Development & Housing	10,570	10,570	11,090
Miscellaneous Current Expenditures	498,837	498,837	626,112
Total Current Expenditures	14,024,577	14,024,577	14,177,862
Debt Service - Principal	191,961	191,961	181,680
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	154,781	154,781	359,000
Other Financing Uses	1,099,086	1,099,086	856,043
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,470,405	15,470,405	15,574,585

Name of County: MCLEOD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,682,938	13,682,938	14,929,365
All Other Taxes	26,000	26,000	26,000
Special Assessments	0	0	0
Licenses and Permits	83,430	83,430	83,100
Federal Grants	3,340,955	3,340,955	3,867,410
State General Purpose Aid	2,072,242	2,072,242	1,879,083
State Categorical Aid	4,426,099	4,426,099	4,362,488
Charges for Services	3,578,364	3,578,364	3,347,332
Fines and Forfeits	238,875	238,875	232,375
Interest on Investments	339,600	339,600	355,400
Miscellaneous Revenues	616,012	616,012	693,602
Total Revenues	28,404,515	28,404,515	29,776,155
Proceeds from Bond Sales	0	0	0
Other Financing Sources	208,150	208,150	218,624
Transfers from Other Funds	1,905,120	1,905,120	588,714
Total Revenues and Other Sources	30,517,785	30,517,785	30,583,493
Current Expenditures			
General Government	4,416,749	4,381,363	4,727,012
Public Safety	4,570,232	4,533,816	4,587,616
Streets and Highways (excluding Const.)	2,387,165	2,387,165	2,448,403
Sanitation	2,214,087	2,214,087	2,170,158
Human Services	7,778,142	7,778,142	7,705,007
Health	1,457,394	1,519,504	1,583,394
Culture and Recreation	412,143	413,638	424,139
Conservation of Natural Resources	426,639	418,581	378,817
Economic Development & Housing	2,369	2,369	2,369
Miscellaneous Current Expenditures	702,500	702,500	48,669
Total Current Expenditures	24,367,420	24,351,165	24,075,584
Debt Service - Principal	1,820,000	1,820,000	1,845,000
Interest and Fiscal Charges	181,582	181,582	152,150
Streets and Highways Construction	3,270,000	3,270,000	3,231,000
Total Capital Outlay	871,024	871,024	1,629,787
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,510,026	30,493,771	30,933,521

Name of County: MEEKER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,417,411	0	8,798,066
All Other Taxes	20,000	0	27,500
Special Assessments	0	0	0
Licenses and Permits	14,500	0	10,450
Federal Grants	1,257,260	0	1,474,102
State General Purpose Aid	755,702	0	1,555,419
State Categorical Aid	4,871,289	0	4,629,423
Charges for Services	1,753,025	0	1,408,066
Fines and Forfeits	66,085	0	39,785
Interest on Investments	230,000	0	230,000
Miscellaneous Revenues	877,286	0	1,132,909
Total Revenues	18,262,558	0	19,305,720
Proceeds from Bond Sales	0	0	0
Other Financing Sources	205,792	0	0
Transfers from Other Funds	839,701	0	738,228
Total Revenues and Other Sources	19,308,051	0	20,043,948
Current Expenditures			
General Government	3,092,558	0	3,593,448
Public Safety	3,041,979	0	3,051,441
Streets and Highways (excluding Const.)	2,353,080	0	2,667,260
Sanitation	190,079	0	188,068
Human Services	4,769,218	0	4,910,568
Health	820,354	0	943,070
Culture and Recreation	240,241	0	316,556
Conservation of Natural Resources	208,730	0	137,340
Economic Development & Housing	144,410	0	112,000
Miscellaneous Current Expenditures	290,017	0	342,433
Total Current Expenditures	15,150,666	0	16,262,184
Debt Service - Principal	1,222,712	0	690,000
Interest and Fiscal Charges	0	0	209,396
Streets and Highways Construction	2,012,020	0	2,144,140
Total Capital Outlay	508,290	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	398,613	0	738,228
Total Expenditures and Other Uses	19,292,301	0	20,043,948

Name of County: MILLE LACS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,688,138	0	10,305,243
All Other Taxes	27,500	0	27,500
Special Assessments	236,500	0	230,000
Licenses and Permits	379,410	0	420,010
Federal Grants	3,088,402	0	2,428,240
State General Purpose Aid	2,981,592	0	2,575,572
State Categorical Aid	5,409,032	0	5,480,734
Charges for Services	940,358	0	1,616,604
Fines and Forfeits	30,000	0	40,000
Interest on Investments	125,000	0	125,000
Miscellaneous Revenues	298,092	0	312,021
Total Revenues	22,204,024	0	23,560,924
Proceeds from Bond Sales	383,770	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	383,770	0	0
Total Revenues and Other Sources	22,971,564	0	23,560,924
Current Expenditures			
General Government	4,007,600	0	4,301,242
Public Safety	4,842,542	0	4,888,766
Streets and Highways (excluding Const.)	2,289,682	0	2,694,313
Sanitation	336,500	0	240,389
Human Services	7,606,794	0	7,220,947
Health	733,124	0	664,053
Culture and Recreation	172,001	0	200,682
Conservation of Natural Resources	151,808	0	169,914
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	66,364	0	290,508
Total Current Expenditures	20,206,415	0	20,670,814
Debt Service - Principal	380,000	0	370,000
Interest and Fiscal Charges	316,466	0	299,487
Streets and Highways Construction	2,215,380	0	2,720,623
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	383,770	0	0
Total Expenditures and Other Uses	23,502,031	0	24,060,924

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: MORRISON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,295,224	11,295,224	12,080,628
All Other Taxes	160,500	160,500	111,500
Special Assessments	0	0	0
Licenses and Permits	269,580	269,580	280,780
Federal Grants	3,284,132	3,284,132	3,013,252
State General Purpose Aid	1,437,897	1,437,897	1,676,696
State Categorical Aid	9,162,362	9,162,362	9,338,396
Charges for Services	4,487,357	4,487,357	4,756,209
Fines and Forfeits	0	0	0
Interest on Investments	300,000	300,000	355,000
Miscellaneous Revenues	518,300	518,300	521,300
Total Revenues	30,915,352	30,915,352	32,133,761
Proceeds from Bond Sales	426,000	426,000	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	31,341,352	31,341,352	32,133,761
Current Expenditures			
General Government	4,398,971	4,398,971	4,747,874
Public Safety	3,789,805	3,789,805	4,131,171
Streets and Highways (excluding Const.)	3,166,781	3,166,781	3,292,721
Sanitation	1,653,050	1,653,050	2,922,527
Human Services	8,148,187	8,148,187	8,179,673
Health	1,345,547	1,345,547	1,432,084
Culture and Recreation	448,592	448,592	471,956
Conservation of Natural Resources	347,787	347,787	347,089
Economic Development & Housing	75,043	75,043	80,743
Miscellaneous Current Expenditures	192,000	192,000	59,428
Total Current Expenditures	23,565,763	23,565,763	25,665,266
Debt Service - Principal	1,165,000	1,165,000	805,000
Interest and Fiscal Charges	415,502	415,502	343,694
Streets and Highways Construction	6,497,325	6,497,325	6,773,450
Total Capital Outlay	50,000	50,000	51,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,693,590	31,693,590	33,638,410

Name of County: MOWER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,106,496	9,106,496	9,971,613
All Other Taxes	60,500	60,500	47,000
Special Assessments	421,461	421,461	580,723
Licenses and Permits	127,535	167,535	81,826
Federal Grants	3,773,096	3,773,096	3,175,051
State General Purpose Aid	1,274,583	1,274,583	2,218,339
State Categorical Aid	6,944,720	6,950,662	9,247,888
Charges for Services	2,869,281	2,865,131	2,812,778
Fines and Forfeits	177,850	177,850	77,275
Interest on Investments	1,113,198	1,113,198	888,418
Miscellaneous Revenues	138,000	138,000	346,800
Total Revenues	26,006,720	26,048,512	29,447,711
Proceeds from Bond Sales	0	0	0
Other Financing Sources	4,506,651	4,506,651	3,751,436
Transfers from Other Funds	215,667	215,667	0
Total Revenues and Other Sources	30,729,038	30,770,830	33,199,147
Current Expenditures			
General Government	3,858,818	3,951,252	3,596,060
Public Safety	4,651,673	4,665,946	3,110,485
Streets and Highways (excluding Const.)	3,703,628	3,703,628	3,945,297
Sanitation	546,361	529,779	502,923
Human Services	8,634,760	9,012,027	7,976,204
Health	1,940,425	1,973,008	1,954,019
Culture and Recreation	462,497	462,497	441,926
Conservation of Natural Resources	915,086	921,790	1,004,915
Economic Development & Housing	42,400	42,400	42,400
Miscellaneous Current Expenditures	615,076	615,076	674,820
Total Current Expenditures	25,370,724	25,877,403	23,249,049
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,450,000	2,450,000	4,675,146
Total Capital Outlay	2,908,314	2,937,134	5,274,952
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	30,729,038	31,264,537	33,199,147

Name of County: MURRAY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,243,179	4,002,447	3,923,564
All Other Taxes	5,000	5,000	5,000
Special Assessments	549,323	549,323	580,039
Licenses and Permits	16,350	16,350	16,350
Federal Grants	336,063	336,063	20,200
State General Purpose Aid	614,699	855,431	1,345,339
State Categorical Aid	4,201,766	3,992,668	3,081,001
Charges for Services	233,730	233,730	231,530
Fines and Forfeits	0	0	0
Interest on Investments	165,350	165,350	183,550
Miscellaneous Revenues	305,922	455,922	499,569
Total Revenues	10,671,382	10,612,284	9,886,142
Proceeds from Bond Sales	0	0	0
Other Financing Sources	484,885	487,885	349,801
Transfers from Other Funds	236,000	295,098	41,000
Total Revenues and Other Sources	11,392,267	11,395,267	10,276,943
Current Expenditures			
General Government	1,563,375	1,581,156	1,557,089
Public Safety	865,432	865,432	900,520
Streets and Highways (excluding Const.)	1,745,347	1,745,347	1,777,505
Sanitation	408,159	408,159	406,756
Human Services	1,042,418	1,042,418	1,024,158
Health	99,084	99,084	60,404
Culture and Recreation	475,050	481,176	482,527
Conservation of Natural Resources	757,498	843,137	649,123
Economic Development & Housing	127,515	127,515	124,893
Miscellaneous Current Expenditures	280,100	286,100	300,100
Total Current Expenditures	7,363,978	7,479,524	7,283,075
Debt Service - Principal	251,406	251,406	564,933
Interest and Fiscal Charges	174,056	174,056	131,617
Streets and Highways Construction	2,448,000	2,448,000	1,270,000
Total Capital Outlay	565,812	978,259	428,853
Other Financing Uses	0	0	0
Transfers to Other Funds	236,000	236,000	349,500
Total Expenditures and Other Uses	11,039,252	11,567,245	10,027,978

Name of County: NICOLLET

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	10,335,334	10,335,334	11,015,512
All Other Taxes	0	0	0
Special Assessments	230,000	230,000	244,000
Licenses and Permits	155,000	155,000	195,000
Federal Grants	2,068,715	2,068,715	2,339,136
State General Purpose Aid	868,275	868,275	1,361,538
State Categorical Aid	3,972,707	3,972,707	4,549,660
Charges for Services	1,373,042	1,373,042	1,507,207
Fines and Forfeits	30,527	30,527	20,000
Interest on Investments	376,000	376,000	376,000
Miscellaneous Revenues	648,504	648,504	709,064
Total Revenues	20,058,104	20,058,104	22,317,117
Proceeds from Bond Sales	0	0	0
Other Financing Sources	3,289	3,289	172,032
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,061,393	20,061,393	22,489,149
Current Expenditures			
General Government	4,555,140	4,555,140	4,926,030
Public Safety	2,586,315	2,586,315	3,041,697
Streets and Highways (excluding Const.)	3,790,740	3,790,740	4,494,846
Sanitation	0	0	0
Human Services	6,144,076	6,144,076	6,657,832
Health	1,050,946	1,050,946	1,135,964
Culture and Recreation	362,686	362,686	344,397
Conservation of Natural Resources	70,574	70,574	75,095
Economic Development & Housing	112,654	112,654	113,463
Miscellaneous Current Expenditures	689,065	689,065	763,559
Total Current Expenditures	19,362,196	19,362,196	21,552,883
Debt Service - Principal	699,197	699,197	936,266
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	20,061,393	20,061,393	22,489,149

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: NOBLES

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,803,075	6,803,075	7,354,981
All Other Taxes	29,450	127,740	28,250
Special Assessments	55,658	55,658	59,510
Licenses and Permits	226,333	237,333	240,783
Federal Grants	2,105,953	2,272,587	2,205,470
State General Purpose Aid	713,023	1,308,432	1,104,503
State Categorical Aid	7,449,604	6,717,561	8,189,462
Charges for Services	1,823,562	1,824,067	1,903,614
Fines and Forfeits	0	0	0
Interest on Investments	205,000	206,200	133,550
Miscellaneous Revenues	1,042,068	1,007,168	1,317,723
Total Revenues	20,453,726	20,559,821	22,537,846
Proceeds from Bond Sales	0	0	0
Other Financing Sources	138,118	0	0
Transfers from Other Funds	93,667	93,667	38,140
Total Revenues and Other Sources	20,685,511	20,653,488	22,575,986
Current Expenditures			
General Government	3,001,843	3,002,543	3,134,424
Public Safety	2,354,231	2,356,731	2,667,209
Streets and Highways (excluding Const.)	1,468,488	1,468,488	1,705,924
Sanitation	431,936	340,783	347,733
Human Services	5,340,318	5,340,318	5,094,905
Health	81,158	78,658	117,299
Culture and Recreation	566,045	541,843	572,128
Conservation of Natural Resources	342,848	343,466	366,168
Economic Development & Housing	36,400	35,000	50,000
Miscellaneous Current Expenditures	135,352	88,553	29,249
Total Current Expenditures	13,758,619	13,596,383	14,085,039
Debt Service - Principal	370,000	660,000	690,000
Interest and Fiscal Charges	1,224,777	996,471	967,737
Streets and Highways Construction	5,038,615	4,410,165	5,268,212
Total Capital Outlay	291,500	13,207	1,022,491
Other Financing Uses	0	0	0
Transfers to Other Funds	2,000	2,000	13,640
Total Expenditures and Other Uses	20,685,511	19,678,226	22,047,119

Name of County: NORMAN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,978,068	0	2,978,068
All Other Taxes	80,000	0	80,000
Special Assessments	215,765	0	215,765
Licenses and Permits	600	0	600
Federal Grants	0	0	0
State General Purpose Aid	452,743	0	855,055
State Categorical Aid	2,825,000	0	2,640,750
Charges for Services	10,000	0	10,000
Fines and Forfeits	0	0	0
Interest on Investments	70,000	0	50,000
Miscellaneous Revenues	1,825,947	0	3,423,724
Total Revenues	8,458,123	0	10,253,962
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,458,123	0	10,253,962
Current Expenditures			
General Government	1,116,539	0	1,119,515
Public Safety	731,433	0	780,806
Streets and Highways (excluding Const.)	887,030	0	2,724,955
Sanitation	307,770	0	300,279
Human Services	1,884,072	0	1,858,069
Health	56,645	0	56,645
Culture and Recreation	60,668	0	91,283
Conservation of Natural Resources	196,315	0	218,297
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	343,886	0	423,156
Total Current Expenditures	5,584,358	0	7,573,005
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,825,000	0	2,640,750
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,409,358	0	10,213,755

Name of County: OLMSTED

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	52,719,733	52,719,733	57,082,700
All Other Taxes	355,000	219,944	355,000
Special Assessments	0	0	0
Licenses and Permits	1,696,965	1,716,596	1,609,610
Federal Grants	12,235,304	6,356,585	24,006,276
State General Purpose Aid	3,529,106	3,528,147	5,780,381
State Categorical Aid	33,026,212	34,572,599	19,812,704
Charges for Services	20,809,857	19,734,751	20,624,501
Fines and Forfeits	340,597	343,755	5,000
Interest on Investments	1,612,536	2,001,391	739,093
Miscellaneous Revenues	1,339,250	1,728,496	2,406,245
Total Revenues	127,664,560	122,921,997	132,421,510
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	837,425	620,401	119,536
Total Revenues and Other Sources	128,501,985	123,542,398	132,541,046
Current Expenditures			
General Government	19,471,636	17,611,348	18,749,658
Public Safety	19,836,330	19,291,000	23,213,976
Streets and Highways (excluding Const.)	5,953,148	6,858,946	6,584,898
Sanitation	0	0	0
Human Services	56,225,143	52,571,118	57,065,638
Health	8,125,862	7,822,298	8,609,434
Culture and Recreation	2,266,656	2,283,608	2,626,706
Conservation of Natural Resources	740,173	355,732	412,404
Economic Development & Housing	80,425	80,425	79,695
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	112,699,373	106,874,475	117,342,409
Debt Service - Principal	475,000	475,000	480,000
Interest and Fiscal Charges	479,283	479,283	469,733
Streets and Highways Construction	17,631,520	12,726,493	17,255,520
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	810,401	1,439,395	606,912
Total Expenditures and Other Uses	132,095,577	121,994,646	136,154,574

Name of County: OTTER TAIL

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	18,704,015	18,704,015	21,006,636
All Other Taxes	463,300	463,300	417,166
Special Assessments	194,000	194,000	136,000
Licenses and Permits	287,425	287,425	334,300
Federal Grants	4,858,881	4,858,881	6,828,388
State General Purpose Aid	2,239,201	2,239,201	2,630,363
State Categorical Aid	13,179,994	13,397,744	16,501,598
Charges for Services	4,257,539	4,257,539	2,085,832
Fines and Forfeits	35,568	35,568	15,568
Interest on Investments	520,094	520,094	465,000
Miscellaneous Revenues	2,731,411	2,731,411	2,802,900
Total Revenues	47,471,428	47,689,178	53,223,571
Proceeds from Bond Sales	500,000	500,000	0
Other Financing Sources	0	0	500,000
Transfers from Other Funds	4,932	4,932	0
Total Revenues and Other Sources	47,976,360	48,194,110	53,723,571
Current Expenditures			
General Government	7,711,701	7,711,701	8,750,594
Public Safety	6,608,616	6,608,616	7,088,736
Streets and Highways (excluding Const.)	5,738,500	5,738,500	5,652,200
Sanitation	0	0	0
Human Services	14,428,890	14,736,145	15,225,929
Health	1,672,144	1,582,639	1,570,483
Culture and Recreation	408,406	408,406	469,742
Conservation of Natural Resources	688,140	790,840	632,436
Economic Development & Housing	211,212	211,212	217,212
Miscellaneous Current Expenditures	1,345,292	1,242,592	1,286,060
Total Current Expenditures	38,812,901	39,030,651	40,893,392
Debt Service - Principal	560,000	560,000	990,000
Interest and Fiscal Charges	521,159	521,159	506,319
Streets and Highways Construction	6,900,000	6,900,000	9,370,200
Total Capital Outlay	2,067,413	2,067,413	3,022,197
Other Financing Uses	56,903	56,903	51,688
Transfers to Other Funds	504,932	504,932	0
Total Expenditures and Other Uses	49,423,308	49,641,058	54,833,796

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: PENNINGTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,145,723	0	4,373,827
All Other Taxes	181,060	0	180,253
Special Assessments	150,000	0	150,000
Licenses and Permits	2,450	0	2,450
Federal Grants	1,326,000	0	3,518,000
State General Purpose Aid	1,031,665	0	1,401,585
State Categorical Aid	4,611,175	0	3,469,165
Charges for Services	1,579,127	0	1,535,343
Fines and Forfeits	21,000	0	20,000
Interest on Investments	40,000	0	40,000
Miscellaneous Revenues	505,341	0	540,368
Total Revenues	13,593,541	0	15,230,991
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,593,541	0	15,230,991
Current Expenditures			
General Government	1,682,734	0	1,766,713
Public Safety	2,424,925	0	2,472,295
Streets and Highways (excluding Const.)	2,091,530	0	1,975,102
Sanitation	106,500	0	75,618
Human Services	4,348,000	0	4,342,000
Health	47,813	0	53,244
Culture and Recreation	112,278	0	124,686
Conservation of Natural Resources	241,317	0	274,628
Economic Development & Housing	10,700	0	10,750
Miscellaneous Current Expenditures	76,600	0	66,700
Total Current Expenditures	11,142,397	0	11,161,736
Debt Service - Principal	115,000	0	160,000
Interest and Fiscal Charges	114,174	0	114,725
Streets and Highways Construction	1,760,000	0	3,105,000
Total Capital Outlay	330,900	0	506,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,462,471	0	15,047,461

Name of County: PINE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	9,282,177	0	10,966,374
All Other Taxes	445,000	0	437,200
Special Assessments	0	0	0
Licenses and Permits	122,500	0	127,000
Federal Grants	2,198,583	0	2,463,804
State General Purpose Aid	3,936,147	0	3,664,650
State Categorical Aid	5,312,769	0	7,235,934
Charges for Services	1,288,423	0	2,554,640
Fines and Forfeits	1,729,955	0	1,888,181
Interest on Investments	340,000	0	325,750
Miscellaneous Revenues	1,513,822	0	1,150,160
Total Revenues	26,169,376	0	30,813,693
Proceeds from Bond Sales	0	0	1,285,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	26,169,376	0	32,098,693
Current Expenditures			
General Government	3,641,535	0	4,356,032
Public Safety	4,433,274	0	5,332,506
Streets and Highways (excluding Const.)	3,524,881	0	10,419,486
Sanitation	139,818	0	235,354
Human Services	7,701,638	0	7,600,383
Health	0	0	0
Culture and Recreation	205,870	0	248,268
Conservation of Natural Resources	1,099,700	0	1,316,574
Economic Development & Housing	330,567	0	295,625
Miscellaneous Current Expenditures	238,850	0	235,085
Total Current Expenditures	21,316,133	0	30,039,313
Debt Service - Principal	790,205	0	695,000
Interest and Fiscal Charges	32,513	0	88,117
Streets and Highways Construction	3,952,740	0	1,285,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	150,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,091,591	0	32,257,430

Name of County: PIPESTONE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,810,109	0	3,208,923
All Other Taxes	322,000	0	323,500
Special Assessments	120,000	0	120,000
Licenses and Permits	4,955	0	5,925
Federal Grants	1,601,055	0	661,101
State General Purpose Aid	531,570	0	2,012,951
State Categorical Aid	3,376,248	0	7,890,774
Charges for Services	852,778	0	1,009,803
Fines and Forfeits	27,527	0	26,300
Interest on Investments	320,000	0	335,000
Miscellaneous Revenues	453,700	0	455,525
Total Revenues	11,419,942	0	16,049,802
Proceeds from Bond Sales	0	0	0
Other Financing Sources	646,815	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,066,757	0	16,049,802
Current Expenditures			
General Government	1,490,767	0	1,593,263
Public Safety	1,441,121	0	1,497,542
Streets and Highways (excluding Const.)	1,445,523	0	1,706,656
Sanitation	170,941	0	168,942
Human Services	3,325,460	0	2,734,754
Health	274,075	0	275,757
Culture and Recreation	117,337	0	152,325
Conservation of Natural Resources	170,295	0	263,636
Economic Development & Housing	53,620	0	59,820
Miscellaneous Current Expenditures	228,304	0	383,988
Total Current Expenditures	8,717,443	0	8,836,683
Debt Service - Principal	173,900	0	170,000
Interest and Fiscal Charges	145,100	0	137,420
Streets and Highways Construction	3,030,314	0	6,905,699
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	12,066,757	0	16,049,802

Name of County: POLK

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	12,731,313	12,731,313	14,259,069
All Other Taxes	0	0	0
Special Assessments	1,668,780	1,668,780	1,484,058
Licenses and Permits	27,400	27,400	37,400
Federal Grants	9,293,082	9,293,082	8,355,938
State General Purpose Aid	2,232,742	2,232,742	2,931,426
State Categorical Aid	13,112,103	13,112,103	11,323,198
Charges for Services	4,980,053	4,980,053	4,558,156
Fines and Forfeits	28,000	28,000	28,000
Interest on Investments	300,000	300,000	300,000
Miscellaneous Revenues	65,000	65,000	2,049,328
Total Revenues	44,438,473	44,438,473	45,326,573
Proceeds from Bond Sales	500,000	0	5,704,992
Other Financing Sources	0	0	1,426,300
Transfers from Other Funds	1,949,665	2,449,665	1,205,503
Total Revenues and Other Sources	46,888,138	46,888,138	53,663,368
Current Expenditures			
General Government	6,387,339	6,387,339	8,939,543
Public Safety	4,132,323	4,132,323	4,595,673
Streets and Highways (excluding Const.)	3,320,514	3,320,514	3,458,211
Sanitation	768,417	768,417	799,721
Human Services	12,818,306	12,818,306	13,569,748
Health	1,383,051	1,383,051	1,764,959
Culture and Recreation	239,781	239,781	254,781
Conservation of Natural Resources	416,129	416,129	348,358
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	3,144,142	3,144,142	1,830,925
Total Current Expenditures	32,610,002	32,610,002	35,561,919
Debt Service - Principal	290,000	290,000	0
Interest and Fiscal Charges	116,239	116,239	82,120
Streets and Highways Construction	11,558,243	11,558,243	9,802,539
Total Capital Outlay	2,313,654	2,313,654	8,216,790
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	46,888,138	46,888,138	53,663,368

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: POPE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,270,082	0	4,712,853
All Other Taxes	22,000	0	22,000
Special Assessments	0	0	0
Licenses and Permits	40,300	0	40,300
Federal Grants	561,260	0	773,413
State General Purpose Aid	648,619	0	788,128
State Categorical Aid	3,472,755	0	4,193,868
Charges for Services	1,291,464	0	1,262,065
Fines and Forfeits	0	0	0
Interest on Investments	200,000	0	200,000
Miscellaneous Revenues	182,744	0	205,426
Total Revenues	10,689,224	0	12,198,053
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	220,800	0	165,000
Total Revenues and Other Sources	10,910,024	0	12,363,053
Current Expenditures			
General Government	2,340,527	0	2,544,588
Public Safety	1,262,030	0	1,660,152
Streets and Highways (excluding Const.)	1,644,900	0	1,332,400
Sanitation	0	0	0
Human Services	2,228,841	0	2,441,576
Health	789,171	0	801,447
Culture and Recreation	62,082	0	74,061
Conservation of Natural Resources	169,043	0	139,676
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	333,800	0	289,406
Total Current Expenditures	8,830,394	0	9,283,306
Debt Service - Principal	346,645	0	342,050
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,479,276	0	2,441,999
Total Capital Outlay	254,000	0	272,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	173,698
Total Expenditures and Other Uses	10,910,315	0	12,513,053

Name of County: RAMSEY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	180,035,249	180,035,249	188,689,340
All Other Taxes	2,235,000	2,235,000	2,235,000
Special Assessments	0	0	0
Licenses and Permits	1,434,579	1,434,579	1,391,328
Federal Grants	80,754,555	87,463,750	79,056,240
State General Purpose Aid	16,809,869	16,809,869	29,295,237
State Categorical Aid	78,147,812	81,828,131	77,200,315
Charges for Services	63,297,637	63,479,417	63,697,926
Fines and Forfeits	446,000	446,000	473,000
Interest on Investments	8,430,000	8,430,000	8,440,000
Miscellaneous Revenues	10,596,173	10,615,285	9,694,226
Total Revenues	442,186,874	452,777,280	460,172,612
Proceeds from Bond Sales	25,705,000	41,710,000	8,875,000
Other Financing Sources	0	0	0
Transfers from Other Funds	551,560	551,560	557,076
Total Revenues and Other Sources	468,443,434	495,038,840	469,604,688
Current Expenditures			
General Government	63,518,889	63,832,934	79,545,775
Public Safety	83,190,152	83,581,127	86,448,464
Streets and Highways (excluding Const.)	12,016,753	11,652,946	12,357,482
Sanitation	16,679,465	16,695,225	17,818,661
Human Services	183,169,043	183,602,937	177,635,892
Health	26,135,516	28,248,506	27,894,437
Culture and Recreation	15,657,252	15,718,952	16,396,431
Conservation of Natural Resources	936,473	975,113	1,004,231
Economic Development & Housing	18,331,846	25,541,756	20,705,558
Miscellaneous Current Expenditures	1,800,000	1,800,000	2,000,000
Total Current Expenditures	421,435,389	431,649,496	441,806,931
Debt Service - Principal	12,420,000	12,765,000	12,240,000
Interest and Fiscal Charges	9,553,262	9,439,584	9,156,895
Streets and Highways Construction	2,123,193	2,487,000	2,302,087
Total Capital Outlay	26,914,468	42,869,638	12,120,236
Other Financing Uses	0	0	0
Transfers to Other Funds	720,560	551,560	557,076
Total Expenditures and Other Uses	473,166,872	499,762,278	478,183,225

Name of County: RED LAKE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	1,449,822	0	1,551,279
All Other Taxes	22,500	0	22,600
Special Assessments	0	0	0
Licenses and Permits	1,300	0	1,300
Federal Grants	334,802	0	202,000
State General Purpose Aid	517,826	0	768,601
State Categorical Aid	968,845	0	1,321,823
Charges for Services	74,790	0	291,080
Fines and Forfeits	0	0	0
Interest on Investments	114,000	0	112,513
Miscellaneous Revenues	815,118	0	389,937
Total Revenues	4,299,003	0	4,661,133
Proceeds from Bond Sales	0	0	0
Other Financing Sources	144,985	0	21,503
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,443,988	0	4,682,636
Current Expenditures			
General Government	609,666	0	646,962
Public Safety	686,097	0	762,891
Streets and Highways (excluding Const.)	1,118,723	0	1,276,915
Sanitation	209,488	0	203,708
Human Services	1,237,048	0	1,245,890
Health	27,000	0	27,000
Culture and Recreation	85,771	0	59,924
Conservation of Natural Resources	144,588	0	152,539
Economic Development & Housing	3,957	0	3,957
Miscellaneous Current Expenditures	171,850	0	177,850
Total Current Expenditures	4,294,188	0	4,557,636
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	149,800	0	125,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,443,988	0	4,682,636

Name of County: REDWOOD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,975,748	6,975,748	7,414,413
All Other Taxes	43,000	43,000	43,800
Special Assessments	374,000	374,000	498,000
Licenses and Permits	21,700	21,700	23,200
Federal Grants	1,517,685	1,517,685	3,347,444
State General Purpose Aid	801,747	801,747	874,097
State Categorical Aid	8,054,968	8,054,968	7,452,163
Charges for Services	1,251,742	1,251,742	1,224,241
Fines and Forfeits	0	0	0
Interest on Investments	117,500	117,500	96,500
Miscellaneous Revenues	276,303	276,303	281,314
Total Revenues	19,434,393	19,434,393	21,255,172
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,434,393	19,434,393	21,255,172
Current Expenditures			
General Government	2,137,270	2,137,270	2,229,646
Public Safety	2,024,616	2,024,616	2,225,907
Streets and Highways (excluding Const.)	2,148,000	2,148,000	2,147,000
Sanitation	309,817	309,817	317,824
Human Services	4,780,090	4,780,090	4,938,988
Health	1,197,599	1,197,599	1,291,025
Culture and Recreation	193,098	193,098	111,385
Conservation of Natural Resources	679,301	679,301	703,628
Economic Development & Housing	22,500	22,500	24,800
Miscellaneous Current Expenditures	1,231,000	1,231,000	1,275,000
Total Current Expenditures	14,723,291	14,723,291	15,265,203
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	5,782,000	5,782,000	7,058,000
Total Capital Outlay	498,630	498,630	516,389
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,003,921	21,003,921	22,839,592

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: RENVILLE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,717,300	0	8,604,639
All Other Taxes	114,450	0	67,000
Special Assessments	151,000	0	154,000
Licenses and Permits	39,250	0	101,900
Federal Grants	2,465,670	0	4,161,754
State General Purpose Aid	644,936	0	787,404
State Categorical Aid	6,356,000	0	6,900,056
Charges for Services	1,830,671	0	1,309,860
Fines and Forfeits	0	0	0
Interest on Investments	166,451	0	203,100
Miscellaneous Revenues	1,065,960	0	487,339
Total Revenues	20,551,688	0	22,777,052
Proceeds from Bond Sales	871,577	0	48,250
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	21,423,265	0	22,825,302
Current Expenditures			
General Government	3,311,164	0	3,956,308
Public Safety	1,674,247	0	1,796,270
Streets and Highways (excluding Const.)	2,519,055	0	3,200,398
Sanitation	662,000	0	524,177
Human Services	5,311,357	0	5,122,567
Health	1,291,699	0	1,336,736
Culture and Recreation	188,140	0	165,319
Conservation of Natural Resources	247,390	0	261,869
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	15,205,052	0	16,363,644
Debt Service - Principal	715,000	0	484,400
Interest and Fiscal Charges	46,903	0	14,400
Streets and Highways Construction	4,520,733	0	5,712,940
Total Capital Outlay	921,577	0	100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,409,265	0	22,675,384

Name of County: RICE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	11,151,013	11,151,013	11,793,159
All Other Taxes	240,900	240,900	277,500
Special Assessments	133,000	133,000	310,000
Licenses and Permits	519,620	519,620	568,070
Federal Grants	2,926,488	2,926,488	2,552,175
State General Purpose Aid	2,903,766	2,903,766	3,213,090
State Categorical Aid	8,144,003	8,144,003	7,413,506
Charges for Services	3,003,752	3,003,752	2,998,790
Fines and Forfeits	200,240	200,240	3,500
Interest on Investments	836,131	836,131	890,000
Miscellaneous Revenues	1,018,495	1,018,495	948,095
Total Revenues	31,077,408	31,077,408	30,967,885
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	350,460	350,460	350,460
Total Revenues and Other Sources	31,427,868	31,427,868	31,318,345
Current Expenditures			
General Government	5,820,004	5,820,004	5,898,162
Public Safety	6,295,557	6,295,557	6,633,371
Streets and Highways (excluding Const.)	3,008,114	3,008,114	3,771,414
Sanitation	50,000	50,000	200,000
Human Services	8,689,710	8,689,710	8,413,844
Health	2,734,876	2,734,876	2,689,289
Culture and Recreation	568,943	568,943	619,755
Conservation of Natural Resources	410,248	410,248	500,969
Economic Development & Housing	35,416	35,416	71,541
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	27,612,868	27,612,868	28,798,345
Debt Service - Principal	385,000	385,000	465,000
Interest and Fiscal Charges	395,000	395,000	465,000
Streets and Highways Construction	4,645,000	4,645,000	2,100,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,037,868	33,037,868	31,828,345

Name of County: ROCK

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,090,472	3,090,472	3,261,258
All Other Taxes	0	0	0
Special Assessments	175,803	175,803	196,327
Licenses and Permits	83,975	83,975	104,725
Federal Grants	198,598	198,598	187,820
State General Purpose Aid	460,503	460,503	941,558
State Categorical Aid	0	0	0
Charges for Services	461,247	461,247	439,353
Fines and Forfeits	2,300,415	2,300,415	2,389,868
Interest on Investments	104,000	104,000	77,800
Miscellaneous Revenues	222,226	222,226	263,399
Total Revenues	7,097,239	7,097,239	7,862,108
Proceeds from Bond Sales	0	0	0
Other Financing Sources	788,763	788,763	861,424
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	7,886,002	7,886,002	8,723,532
Current Expenditures			
General Government	1,388,099	1,388,099	1,608,005
Public Safety	1,175,617	1,175,617	1,284,485
Streets and Highways (excluding Const.)	1,609,343	1,609,343	1,917,828
Sanitation	350,760	350,760	348,903
Human Services	1,937,686	1,937,686	2,090,079
Health	59,455	59,455	75,450
Culture and Recreation	183,776	183,776	154,081
Conservation of Natural Resources	82,189	82,189	93,588
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,033,978	1,033,978	1,081,624
Total Current Expenditures	7,820,903	7,820,903	8,654,043
Debt Service - Principal	65,099	65,099	69,489
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,886,002	7,886,002	8,723,532

Name of County: ROSEAU

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,306,294	3,306,294	4,115,048
All Other Taxes	6,000	6,000	7,000
Special Assessments	435,000	435,000	430,000
Licenses and Permits	3,465	3,465	4,040
Federal Grants	1,547,954	1,547,954	1,122,515
State General Purpose Aid	1,806,050	1,806,050	2,324,544
State Categorical Aid	6,875,057	6,875,057	6,530,502
Charges for Services	1,064,723	1,094,723	1,155,773
Fines and Forfeits	8,000	8,000	6,800
Interest on Investments	200,000	200,000	125,000
Miscellaneous Revenues	344,550	344,550	247,956
Total Revenues	15,597,093	15,627,093	16,069,178
Proceeds from Bond Sales	0	0	0
Other Financing Sources	33,350	25,000	19,350
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,630,443	15,652,093	16,088,528
Current Expenditures			
General Government	1,762,969	1,824,595	1,916,458
Public Safety	1,504,925	1,556,364	1,703,547
Streets and Highways (excluding Const.)	5,914,170	5,921,525	2,215,579
Sanitation	900,026	926,392	997,713
Human Services	2,372,395	2,389,751	2,546,123
Health	7,515	7,515	7,465
Culture and Recreation	161,800	161,800	171,116
Conservation of Natural Resources	268,476	230,051	253,108
Economic Development & Housing	91,200	91,200	66,690
Miscellaneous Current Expenditures	314,982	306,632	309,482
Total Current Expenditures	13,298,458	13,415,825	10,187,281
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,432,889	2,429,374	4,964,323
Total Capital Outlay	840,500	840,500	1,013,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,571,847	16,685,699	16,165,104

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: SCOTT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	34,998,714	34,998,714	39,670,181
All Other Taxes	835,500	835,500	1,384,008
Special Assessments	0	0	0
Licenses and Permits	1,908,611	1,908,611	2,128,871
Federal Grants	5,008,550	5,008,550	5,633,113
State General Purpose Aid	4,101,286	4,101,286	3,279,234
State Categorical Aid	10,650,362	10,650,362	13,096,004
Charges for Services	6,406,699	6,406,699	6,777,099
Fines and Forfeits	309,078	309,078	82,863
Interest on Investments	2,420,000	2,420,000	1,828,000
Miscellaneous Revenues	1,700,737	1,700,737	2,532,837
Total Revenues	68,339,537	68,339,537	76,412,210
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	68,339,537	68,339,537	76,412,210
Current Expenditures			
General Government	18,146,988	18,382,477	19,165,465
Public Safety	9,732,507	9,732,507	10,728,597
Streets and Highways (excluding Const.)	6,079,343	6,079,343	6,708,045
Sanitation	0	0	0
Human Services	14,436,462	14,436,462	16,172,067
Health	2,387,788	2,387,788	2,771,362
Culture and Recreation	1,946,407	1,946,407	2,121,292
Conservation of Natural Resources	767,000	767,000	1,339,331
Economic Development & Housing	1,173,682	1,173,682	1,193,879
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	54,670,177	54,905,666	60,200,038
Debt Service - Principal	1,680,000	1,680,000	2,590,000
Interest and Fiscal Charges	2,492,910	2,492,910	2,331,064
Streets and Highways Construction	11,012,370	11,012,370	22,689,224
Total Capital Outlay	23,365,044	23,129,555	15,231,775
Other Financing Uses	150,000	150,000	150,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	93,370,501	93,370,501	103,192,101

Name of County: SHERBURNE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	25,338,584	25,338,584	27,234,311
All Other Taxes	665,000	665,000	659,030
Special Assessments	414,000	400,000	429,850
Licenses and Permits	696,220	640,220	642,970
Federal Grants	4,999,074	4,955,074	5,099,119
State General Purpose Aid	2,962,714	3,007,714	4,962,809
State Categorical Aid	4,993,301	4,996,792	5,677,126
Charges for Services	5,460,893	5,900,523	5,719,109
Fines and Forfeits	431,000	478,500	271,750
Interest on Investments	1,450,000	1,450,000	1,300,000
Miscellaneous Revenues	1,565,159	1,275,777	1,532,279
Total Revenues	48,975,945	49,108,184	53,528,353
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	48,975,945	49,108,184	53,528,353
Current Expenditures			
General Government	10,661,565	10,878,439	10,657,097
Public Safety	10,018,259	10,353,842	11,097,164
Streets and Highways (excluding Const.)	4,037,649	5,335,592	4,206,480
Sanitation	1,553,341	3,562,266	2,523,969
Human Services	11,284,399	11,284,399	11,775,438
Health	1,427,793	1,442,126	1,496,573
Culture and Recreation	1,210,703	1,267,918	1,365,281
Conservation of Natural Resources	478,158	483,113	493,917
Economic Development & Housing	230,094	464,714	259,722
Miscellaneous Current Expenditures	639,820	730,879	614,101
Total Current Expenditures	41,541,781	45,803,288	44,489,742
Debt Service - Principal	935,000	935,000	900,000
Interest and Fiscal Charges	631,264	631,264	935,322
Streets and Highways Construction	5,818,858	7,497,110	5,243,120
Total Capital Outlay	1,614,204	1,874,831	5,267,885
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	50,541,107	56,741,493	56,836,069

Name of County: Sibley

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,298,346	7,298,346	8,295,098
All Other Taxes	83,500	83,500	83,500
Special Assessments	130,000	130,000	130,000
Licenses and Permits	58,134	58,134	59,260
Federal Grants	1,748,947	1,748,947	1,496,251
State General Purpose Aid	588,096	588,096	694,040
State Categorical Aid	5,727,422	5,727,422	3,442,430
Charges for Services	1,166,403	1,166,403	1,092,760
Fines and Forfeits	46,250	46,250	600
Interest on Investments	170,500	170,500	231,580
Miscellaneous Revenues	309,569	309,569	148,882
Total Revenues	17,327,167	17,327,167	15,674,401
Proceeds from Bond Sales	0	0	0
Other Financing Sources	151,455	151,455	244,698
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	17,478,622	17,478,622	15,919,099
Current Expenditures			
General Government	2,435,955	2,435,955	2,393,550
Public Safety	1,625,378	1,625,378	1,716,072
Streets and Highways (excluding Const.)	2,174,484	2,174,484	2,179,014
Sanitation	169,510	169,510	169,755
Human Services	4,022,000	4,022,000	3,805,796
Health	1,165,519	1,165,519	1,340,348
Culture and Recreation	223,615	223,615	234,682
Conservation of Natural Resources	306,068	306,068	349,789
Economic Development & Housing	222,017	222,017	175,779
Miscellaneous Current Expenditures	278,336	278,336	266,313
Total Current Expenditures	12,622,882	12,622,882	12,631,098
Debt Service - Principal	914,000	914,000	410,000
Interest and Fiscal Charges	294,830	294,830	214,840
Streets and Highways Construction	4,012,598	4,012,598	1,985,693
Total Capital Outlay	222,400	222,400	677,468
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,066,710	18,066,710	15,919,099

Name of County: SAINT LOUIS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	75,530,748	75,488,459	75,779,008
All Other Taxes	3,948,968	2,713,968	2,713,968
Special Assessments	0	0	0
Licenses and Permits	148,070	148,070	148,070
Federal Grants	25,447,359	31,815,860	27,022,506
State General Purpose Aid	17,915,265	17,957,554	22,233,572
State Categorical Aid	47,045,330	76,218,411	54,946,072
Charges for Services	9,076,890	9,014,715	9,650,862
Fines and Forfeits	1,644,800	1,644,800	824,150
Interest on Investments	1,804,100	1,628,100	1,626,050
Miscellaneous Revenues	12,066,874	12,723,021	14,520,210
Total Revenues	194,628,404	229,352,958	209,464,468
Proceeds from Bond Sales	2,500,000	17,090,265	0
Other Financing Sources	0	0	0
Transfers from Other Funds	500,000	1,774,217	1,790,000
Total Revenues and Other Sources	197,628,404	248,217,440	211,254,468
Current Expenditures			
General Government	31,062,026	31,950,171	31,712,372
Public Safety	29,526,179	30,505,804	31,391,126
Streets and Highways (excluding Const.)	28,440,579	28,796,349	28,567,728
Sanitation	0	0	0
Human Services	61,765,580	62,425,030	61,753,662
Health	6,543,328	7,194,733	6,869,320
Culture and Recreation	727,647	727,647	814,593
Conservation of Natural Resources	6,299,945	6,536,723	6,696,847
Economic Development & Housing	4,424,861	9,013,824	4,249,189
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	168,790,145	177,150,281	172,054,837
Debt Service - Principal	4,375,600	5,300,600	4,973,900
Interest and Fiscal Charges	1,253,375	1,211,077	1,685,892
Streets and Highways Construction	14,577,923	44,153,623	26,655,080
Total Capital Outlay	3,395,696	18,380,157	5,119,845
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	192,392,739	246,195,738	210,489,554

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: STEARNS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	42,221,027	42,221,027	46,101,623
All Other Taxes	151,000	151,000	362,000
Special Assessments	314,754	314,754	325,000
Licenses and Permits	599,137	558,287	515,600
Federal Grants	9,834,231	10,404,573	11,559,903
State General Purpose Aid	3,582,001	3,582,001	6,274,225
State Categorical Aid	16,702,456	17,332,648	14,571,576
Charges for Services	4,342,571	4,334,021	3,965,374
Fines and Forfeits	151,600	151,600	128,000
Interest on Investments	767,810	767,810	766,632
Miscellaneous Revenues	4,011,490	4,131,165	3,776,178
Total Revenues	82,678,077	83,948,886	88,346,111
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	3,919,381	4,794,303	2,050,000
Total Revenues and Other Sources	86,597,458	88,743,189	90,396,111
Current Expenditures			
General Government	14,308,975	15,325,208	15,214,527
Public Safety	19,541,480	19,464,694	19,709,288
Streets and Highways (excluding Const.)	5,626,761	5,630,268	5,635,660
Sanitation	0	0	0
Human Services	26,791,089	27,991,045	28,356,310
Health	1,947,755	1,800,295	1,721,948
Culture and Recreation	2,742,186	2,779,426	4,356,150
Conservation of Natural Resources	1,821,894	1,782,955	1,835,905
Economic Development & Housing	72,231	116,589	128,850
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	72,852,371	74,890,480	76,958,638
Debt Service - Principal	4,571,741	4,785,000	4,615,000
Interest and Fiscal Charges	978,150	991,325	1,422,164
Streets and Highways Construction	9,352,696	9,667,889	7,400,309
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	87,754,958	90,334,694	90,396,111

Name of County: STEELE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	11,917,500	0	13,021,633
All Other Taxes	24,000	0	24,000
Special Assessments	0	0	150,000
Licenses and Permits	35,250	0	39,600
Federal Grants	2,611,087	0	2,912,052
State General Purpose Aid	449,415	0	1,828,870
State Categorical Aid	6,888,004	0	5,238,708
Charges for Services	2,481,663	0	3,545,460
Fines and Forfeits	108,000	0	37,000
Interest on Investments	330,000	0	330,000
Miscellaneous Revenues	552,038	0	1,042,522
Total Revenues	25,396,957	0	28,169,845
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,723,552	0	256,448
Total Revenues and Other Sources	27,120,509	0	28,426,293
Current Expenditures			
General Government	5,296,374	0	6,788,208
Public Safety	5,099,520	0	5,579,411
Streets and Highways (excluding Const.)	2,102,932	0	2,188,848
Sanitation	629,853	0	607,318
Human Services	6,246,278	0	6,628,378
Health	1,026,396	0	1,240,733
Culture and Recreation	263,600	0	263,397
Conservation of Natural Resources	388,661	0	539,382
Economic Development & Housing	5,000	0	25,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	21,058,614	0	23,860,675
Debt Service - Principal	866,589	0	735,792
Interest and Fiscal Charges	751,492	0	840,567
Streets and Highways Construction	4,143,814	0	2,756,059
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	300,000	0	233,200
Total Expenditures and Other Uses	27,120,509	0	28,426,293

Name of County: STEVENS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	3,246,445	0	3,436,369
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	29,800	0	31,300
Federal Grants	300,000	0	300,000
State General Purpose Aid	889,233	0	1,079,120
State Categorical Aid	4,430,573	0	3,769,174
Charges for Services	1,274,500	0	912,951
Fines and Forfeits	0	0	0
Interest on Investments	300,000	0	300,000
Miscellaneous Revenues	440,761	0	289,656
Total Revenues	10,911,312	0	10,118,570
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,911,312	0	10,118,570
Current Expenditures			
General Government	1,559,166	0	1,737,370
Public Safety	888,596	0	984,295
Streets and Highways (excluding Const.)	1,620,000	0	1,892,000
Sanitation	94,816	0	97,781
Human Services	2,405,633	0	2,422,657
Health	1,400,485	0	703,540
Culture and Recreation	163,443	0	119,186
Conservation of Natural Resources	244,918	0	255,941
Economic Development & Housing	57,000	0	58,500
Miscellaneous Current Expenditures	67,500	0	70,800
Total Current Expenditures	8,501,557	0	8,342,070
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,260,000	0	1,550,000
Total Capital Outlay	432,280	0	329,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,193,837	0	10,221,570

Name of County: SWIFT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004	2004	2005
	Budget	Amended	Budget
Revenues:			
Property Taxes	4,607,114	0	4,606,071
All Other Taxes	0	0	0
Special Assessments	127,571	0	0
Licenses and Permits	2,400	0	6,000
Federal Grants	2,594,177	0	1,158,150
State General Purpose Aid	725,908	0	4,450,855
State Categorical Aid	3,404,806	0	933,229
Charges for Services	1,441,821	0	2,342,624
Fines and Forfeits	0	0	0
Interest on Investments	90,000	0	146,000
Miscellaneous Revenues	0	0	1,000
Total Revenues	12,993,797	0	13,643,929
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,993,797	0	13,643,929
Current Expenditures			
General Government	2,024,534	0	2,022,934
Public Safety	1,182,000	0	1,324,196
Streets and Highways (excluding Const.)	2,044,924	0	5,546,105
Sanitation	781,723	0	704,300
Human Services	3,570,165	0	3,706,462
Health	81,686	0	0
Culture and Recreation	198,748	0	907,019
Conservation of Natural Resources	212,251	0	101,016
Economic Development & Housing	30,000	0	62,500
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,126,031	0	14,374,532
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,808,500	0	0
Total Capital Outlay	326,700	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,261,231	0	14,374,532

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: TODD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	8,105,696	8,105,696	8,620,267
All Other Taxes	144,912	144,912	21,000
Special Assessments	0	0	0
Licenses and Permits	141,810	141,810	145,191
Federal Grants	2,680,368	2,680,368	2,195,412
State General Purpose Aid	1,330,491	1,330,491	1,287,729
State Categorical Aid	2,783,349	2,783,349	2,725,716
Charges for Services	1,731,407	1,731,407	1,804,204
Fines and Forfeits	2,000	2,000	2,000
Interest on Investments	0	0	0
Miscellaneous Revenues	460,664	460,664	1,157,748
Total Revenues	17,380,697	17,380,697	17,959,267
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	589,798	589,798	627,798
Total Revenues and Other Sources	17,970,495	17,970,495	18,587,065
Current Expenditures			
General Government	2,830,123	3,034,666	2,997,309
Public Safety	1,968,190	1,985,740	2,049,517
Streets and Highways (excluding Const.)	1,722,500	1,722,500	2,500,000
Sanitation	0	0	0
Human Services	6,538,409	6,538,409	6,268,280
Health	2,089,924	2,089,924	2,186,930
Culture and Recreation	0	0	0
Conservation of Natural Resources	172,518	174,395	176,019
Economic Development & Housing	50,880	50,880	51,877
Miscellaneous Current Expenditures	676,475	676,475	726,978
Total Current Expenditures	16,049,019	16,272,989	16,956,910
Debt Service - Principal	150,000	150,000	160,000
Interest and Fiscal Charges	33,888	33,888	29,018
Streets and Highways Construction	900,000	900,000	725,000
Total Capital Outlay	358,200	358,200	553,536
Other Financing Uses	0	0	0
Transfers to Other Funds	589,798	589,798	627,798
Total Expenditures and Other Uses	18,080,905	18,304,875	19,052,262

Name of County: TRAVERSE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	2,397,119	2,397,119	2,967,914
All Other Taxes	0	0	0
Special Assessments	50,000	50,000	50,000
Licenses and Permits	2,300	2,300	2,440
Federal Grants	172,411	172,411	223,490
State General Purpose Aid	722,768	722,768	660,640
State Categorical Aid	2,831,513	2,831,513	3,992,805
Charges for Services	207,700	207,700	227,400
Fines and Forfeits	5,500	5,500	5,500
Interest on Investments	110,000	110,000	95,000
Miscellaneous Revenues	757,096	757,096	973,214
Total Revenues	7,256,407	7,256,407	9,198,403
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,209,609	1,209,609	946,255
Total Revenues and Other Sources	8,466,016	8,466,016	10,144,658
Current Expenditures			
General Government	995,478	995,478	1,145,774
Public Safety	560,310	560,310	651,104
Streets and Highways (excluding Const.)	1,555,000	1,555,000	1,770,000
Sanitation	38,200	38,200	47,596
Human Services	1,187,180	1,187,180	1,270,166
Health	70,638	70,638	70,638
Culture and Recreation	57,482	57,482	58,212
Conservation of Natural Resources	211,270	211,270	162,633
Economic Development & Housing	3,000	3,000	8,375
Miscellaneous Current Expenditures	34,500	34,500	152,174
Total Current Expenditures	4,713,058	4,713,058	5,336,672
Debt Service - Principal	10,500	10,500	10,500
Interest and Fiscal Charges	25,300	25,300	25,300
Streets and Highways Construction	2,405,000	2,405,000	3,205,000
Total Capital Outlay	282,500	282,500	342,500
Other Financing Uses	0	0	0
Transfers to Other Funds	1,209,609	1,209,609	946,255
Total Expenditures and Other Uses	8,645,967	8,645,967	9,866,227

Name of County: WABASHA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	7,138,624	7,138,624	7,557,560
All Other Taxes	29,550	29,550	30,600
Special Assessments	0	0	0
Licenses and Permits	154,740	154,740	160,085
Federal Grants	1,972,706	1,972,706	1,431,261
State General Purpose Aid	814,427	814,427	1,168,062
State Categorical Aid	6,871,294	6,925,134	3,784,540
Charges for Services	1,330,234	1,330,234	1,290,609
Fines and Forfeits	37,250	37,250	6,500
Interest on Investments	170,000	170,000	170,000
Miscellaneous Revenues	400,204	400,204	314,872
Total Revenues	18,919,029	18,972,869	15,914,089
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	18,919,029	18,972,869	15,914,089
Current Expenditures			
General Government	2,457,324	2,511,164	2,423,559
Public Safety	2,831,566	2,831,566	3,166,398
Streets and Highways (excluding Const.)	1,954,365	1,954,365	2,038,047
Sanitation	284,112	284,112	248,804
Human Services	4,073,271	4,073,271	3,935,822
Health	1,244,614	1,244,614	1,260,560
Culture and Recreation	904,750	904,750	223,352
Conservation of Natural Resources	311,684	311,684	297,639
Economic Development & Housing	61,914	61,914	64,164
Miscellaneous Current Expenditures	338,814	338,814	353,812
Total Current Expenditures	14,462,414	14,516,254	14,012,157
Debt Service - Principal	131,000	131,000	94,249
Interest and Fiscal Charges	18,715	18,715	12,511
Streets and Highways Construction	4,297,850	4,297,850	1,340,921
Total Capital Outlay	392,000	392,000	384,866
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,301,979	19,355,819	15,844,704

Name of County: WADENA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	4,451,607	5,072,402	5,551,541
All Other Taxes	6,900	133,894	139,136
Special Assessments	309,476	341,778	312,621
Licenses and Permits	498,060	82,969	81,230
Federal Grants	2,109,993	2,109,993	3,311,205
State General Purpose Aid	916,682	252,045	848,539
State Categorical Aid	5,005,703	4,310,859	4,243,620
Charges for Services	347,329	814,984	830,478
Fines and Forfeits	0	0	0
Interest on Investments	85,000	85,000	65,000
Miscellaneous Revenues	431,071	1,157,295	1,186,332
Total Revenues	14,161,821	14,361,219	16,569,702
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	391,909	391,909	55,796
Total Revenues and Other Sources	14,553,730	14,753,128	16,625,498
Current Expenditures			
General Government	2,580,549	2,675,257	2,562,904
Public Safety	1,164,455	1,121,937	1,239,246
Streets and Highways (excluding Const.)	1,794,862	1,794,862	2,197,027
Sanitation	781,597	957,954	940,071
Human Services	4,478,993	4,478,993	4,700,421
Health	1,087,416	1,087,416	1,055,330
Culture and Recreation	24,205	24,205	27,789
Conservation of Natural Resources	105,400	134,751	135,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,000	1,000	202,968
Total Current Expenditures	12,018,477	12,276,375	13,060,756
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,345,231	2,345,231	3,273,859
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	391,909	391,909	55,796
Total Expenditures and Other Uses	14,755,617	15,013,515	16,390,411

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: WASECA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	6,985,399	6,985,399	7,886,993
All Other Taxes	43,000	43,000	49,000
Special Assessments	262,989	262,989	313,272
Licenses and Permits	145,685	145,685	152,185
Federal Grants	1,982,458	1,982,458	1,794,801
State General Purpose Aid	836,168	836,168	891,705
State Categorical Aid	3,132,237	3,132,237	3,316,228
Charges for Services	888,105	888,105	916,570
Fines and Forfeits	52,400	52,400	1,500
Interest on Investments	222,250	222,250	185,000
Miscellaneous Revenues	704,846	704,846	532,252
Total Revenues	15,255,537	15,255,537	16,039,506
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	5,000	5,000	225,680
Total Revenues and Other Sources	15,260,537	15,260,537	16,265,186
Current Expenditures			
General Government	3,185,997	3,185,997	3,532,255
Public Safety	2,048,639	2,048,639	2,217,652
Streets and Highways (excluding Const.)	1,972,201	1,972,201	2,307,399
Sanitation	512,289	512,289	519,560
Human Services	4,467,371	4,467,371	4,167,175
Health	726,199	726,199	819,690
Culture and Recreation	314,504	314,504	347,015
Conservation of Natural Resources	251,476	251,476	247,877
Economic Development & Housing	44,589	44,589	46,689
Miscellaneous Current Expenditures	67,879	67,879	69,237
Total Current Expenditures	13,591,144	13,591,144	14,274,549
Debt Service - Principal	561,750	561,750	315,000
Interest and Fiscal Charges	232,143	232,143	199,137
Streets and Highways Construction	750,000	750,000	1,050,000
Total Capital Outlay	125,500	125,500	426,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,260,537	15,260,537	16,265,186

Name of County: WASHINGTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	63,059,625	63,059,600	66,520,800
All Other Taxes	7,243,400	7,493,400	7,375,300
Special Assessments	0	0	0
Licenses and Permits	2,961,500	3,014,500	3,074,500
Federal Grants	16,635,700	16,643,600	12,564,300
State General Purpose Aid	7,057,328	7,057,300	7,457,100
State Categorical Aid	18,963,100	16,254,800	20,744,800
Charges for Services	10,733,200	11,331,000	10,910,400
Fines and Forfeits	1,338,000	1,338,000	741,000
Interest on Investments	1,312,300	1,312,300	1,246,700
Miscellaneous Revenues	7,491,400	7,584,400	7,344,700
Total Revenues	136,795,553	135,088,900	137,979,600
Proceeds from Bond Sales	0	24,910,600	0
Other Financing Sources	1,305,300	1,587,000	1,461,400
Transfers from Other Funds	2,076,300	2,007,200	1,965,600
Total Revenues and Other Sources	140,177,153	163,593,700	141,406,600
Current Expenditures			
General Government	31,217,953	33,224,900	30,178,200
Public Safety	27,375,600	28,214,000	28,130,000
Streets and Highways (excluding Const.)	5,890,300	6,047,200	5,867,000
Sanitation	7,449,700	7,749,800	8,021,900
Human Services	29,545,900	29,650,900	29,557,200
Health	4,548,200	4,463,300	4,397,800
Culture and Recreation	6,724,500	6,960,100	7,052,400
Conservation of Natural Resources	608,700	608,700	553,100
Economic Development & Housing	3,020,100	3,020,100	2,630,300
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	116,380,953	119,939,000	116,387,900
Debt Service - Principal	5,052,600	4,849,000	5,979,800
Interest and Fiscal Charges	3,010,600	3,028,400	2,702,100
Streets and Highways Construction	11,591,300	9,872,400	11,703,200
Total Capital Outlay	2,876,100	8,411,800	4,142,300
Other Financing Uses	1,305,300	1,587,000	1,461,400
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	140,216,853	147,687,600	142,376,700

Name of County: WATONWAN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,169,564	0	5,428,042
All Other Taxes	5,500	0	85,032
Special Assessments	0	0	0
Licenses and Permits	10,630	0	10,590
Federal Grants	1,239,369	0	1,250,572
State General Purpose Aid	605,216	0	977,763
State Categorical Aid	4,403,429	0	4,075,302
Charges for Services	815,239	0	757,046
Fines and Forfeits	11,750	0	9,283
Interest on Investments	169,200	0	126,752
Miscellaneous Revenues	461,614	0	561,553
Total Revenues	12,891,511	0	13,281,935
Proceeds from Bond Sales	0	0	0
Other Financing Sources	96,000	0	95,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,987,511	0	13,376,935
Current Expenditures			
General Government	1,648,546	0	1,718,076
Public Safety	1,629,155	0	1,646,566
Streets and Highways (excluding Const.)	1,145,423	0	1,229,000
Sanitation	187,021	0	186,668
Human Services	3,500,237	0	3,640,877
Health	346,091	0	385,046
Culture and Recreation	510,766	0	567,051
Conservation of Natural Resources	477,589	0	488,855
Economic Development & Housing	121,662	0	138,335
Miscellaneous Current Expenditures	424,913	0	517,221
Total Current Expenditures	9,991,403	0	10,517,695
Debt Service - Principal	169,635	0	168,000
Interest and Fiscal Charges	137,690	0	137,327
Streets and Highways Construction	2,704,135	0	2,317,449
Total Capital Outlay	229,200	0	531,035
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,232,063	0	13,671,506

Name of County: WILKIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	3,408,663	0	3,670,130
All Other Taxes	27,000	0	30,000
Special Assessments	0	0	0
Licenses and Permits	4,980	0	6,000
Federal Grants	441,720	0	954,630
State General Purpose Aid	787,113	0	740,032
State Categorical Aid	3,312,192	0	3,870,118
Charges for Services	501,850	0	564,500
Fines and Forfeits	5,000	0	5,000
Interest on Investments	150,000	0	150,000
Miscellaneous Revenues	1,051,462	0	954,207
Total Revenues	9,689,980	0	10,944,617
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	224,969	0	191,710
Total Revenues and Other Sources	9,914,949	0	11,136,327
Current Expenditures			
General Government	1,540,772	0	1,632,990
Public Safety	726,680	0	785,554
Streets and Highways (excluding Const.)	2,129,035	0	2,381,200
Sanitation	243,750	0	289,585
Human Services	2,665,132	0	2,632,588
Health	640,708	0	611,646
Culture and Recreation	49,421	0	50,420
Conservation of Natural Resources	149,451	0	152,344
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	8,144,949	0	8,536,327
Debt Service - Principal	20,000	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,750,000	0	2,600,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,914,949	0	11,136,327

TABLE 12

2004 and 2005 COUNTY BUDGET SUMMARIES

Name of County: WINONA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	13,712,452	13,712,452	14,701,412
All Other Taxes	548,500	548,500	239,500
Special Assessments	228,546	228,546	559,550
Licenses and Permits	197,415	197,415	229,816
Federal Grants	3,725,335	3,725,335	3,991,798
State General Purpose Aid	1,066,100	1,066,100	2,349,730
State Categorical Aid	9,650,176	9,650,176	8,496,196
Charges for Services	2,602,915	2,602,915	2,932,671
Fines and Forfeits	143,953	143,953	7,540
Interest on Investments	385,100	385,100	365,025
Miscellaneous Revenues	893,456	893,456	1,418,150
Total Revenues	33,153,948	33,153,948	35,291,388
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	516,699
Total Revenues and Other Sources	33,153,948	33,153,948	35,808,087
Current Expenditures			
General Government	5,554,047	5,554,047	5,357,863
Public Safety	4,391,165	4,391,165	4,785,331
Streets and Highways (excluding Const.)	2,901,275	2,901,275	3,209,944
Sanitation	895,690	895,690	885,120
Human Services	9,952,525	9,952,525	10,552,670
Health	2,444,543	2,444,543	2,653,965
Culture and Recreation	326,784	326,784	246,416
Conservation of Natural Resources	815,916	815,916	847,480
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	356,045	356,045	710,059
Total Current Expenditures	27,637,990	27,637,990	29,248,848
Debt Service - Principal	757,834	757,834	752,561
Interest and Fiscal Charges	312,263	312,263	386,979
Streets and Highways Construction	4,995,186	4,995,186	3,926,888
Total Capital Outlay	0	0	1,492,811
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	33,703,273	33,703,273	35,808,087

Name of County: WRIGHT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	27,906,836	27,906,836	30,892,826
All Other Taxes	480,000	480,000	558,416
Special Assessments	0	0	0
Licenses and Permits	31,750	31,750	31,850
Federal Grants	8,282,894	8,282,894	9,034,200
State General Purpose Aid	2,011,504	2,011,504	1,770,939
State Categorical Aid	12,273,749	12,273,749	13,741,605
Charges for Services	16,541,655	16,541,655	15,883,793
Fines and Forfeits	731,000	731,000	522,000
Interest on Investments	850,000	850,000	850,000
Miscellaneous Revenues	1,204,914	1,204,914	1,160,664
Total Revenues	70,314,302	70,314,302	74,444,293
Proceeds from Bond Sales	4,500,000	4,500,000	0
Other Financing Sources	0	0	1,457,722
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	74,814,302	74,814,302	75,902,015
Current Expenditures			
General Government	13,150,278	13,150,278	13,394,896
Public Safety	12,873,723	12,873,723	13,966,982
Streets and Highways (excluding Const.)	5,405,285	5,405,285	5,408,809
Sanitation	0	0	0
Human Services	16,116,900	16,116,900	17,616,800
Health	2,536,400	2,536,400	2,732,200
Culture and Recreation	2,247,164	2,247,164	2,426,905
Conservation of Natural Resources	248,500	248,500	286,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,942,925	1,942,925	2,266,816
Total Current Expenditures	54,521,175	54,521,175	58,099,408
Debt Service - Principal	2,419,027	2,419,027	3,030,000
Interest and Fiscal Charges	656,076	656,076	666,383
Streets and Highways Construction	12,498,962	12,498,962	13,234,882
Total Capital Outlay	1,517,831	1,517,831	2,315,741
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	71,613,071	71,613,071	77,346,414

Name of County: YELLOW MEDICINE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2004 Budget	2004 Amended	2005 Budget
Revenues:			
Property Taxes	5,215,829	5,274,018	5,264,078
All Other Taxes	53,242	51,901	64,000
Special Assessments	297,800	297,800	136,350
Licenses and Permits	22,350	22,350	23,800
Federal Grants	1,038,032	1,185,905	1,204,016
State General Purpose Aid	1,376,500	1,379,652	1,442,730
State Categorical Aid	2,041,057	2,043,857	1,903,619
Charges for Services	273,390	273,890	447,825
Fines and Forfeits	0	0	0
Interest on Investments	141,300	151,100	132,910
Miscellaneous Revenues	356,938	340,465	369,394
Total Revenues	10,816,438	11,020,938	10,988,722
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,816,438	11,020,938	10,988,722
Current Expenditures			
General Government	1,958,298	2,059,765	1,817,016
Public Safety	1,706,474	1,909,591	1,792,433
Streets and Highways (excluding Const.)	2,180,542	2,180,542	2,227,106
Sanitation	109,000	109,000	106,000
Human Services	3,182,100	3,205,100	3,172,100
Health	91,297	91,297	91,297
Culture and Recreation	126,508	154,070	154,206
Conservation of Natural Resources	464,970	490,989	440,075
Economic Development & Housing	3,320	4,070	58,320
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	9,822,509	10,204,424	9,858,553
Debt Service - Principal	117,312	117,312	156,780
Interest and Fiscal Charges	161,889	161,889	163,471
Streets and Highways Construction	264,000	264,000	292,500
Total Capital Outlay	398,500	604,094	677,945
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,764,210	11,351,719	11,149,249