

Table 6
Public Service Enterprises
Analysis of Housing and Economic Development Enterprise Operations
For the Year Ended December 31, 2001

Name of County	Population	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments
BECKER EDA	30,329 [5] [13]	125,692	668,921	(543,229)	623,537	798	79,510	---	---	---	---	18,715	---	798	25,462
BLUE EARTH EDA	56,271	190,895	619,331	(428,436)	426,973	---	(1,463)	---	418,925	---	---	163,289	---	---	---
BROWN ECONOMIC DEVELOPMENT PARTNERS	26,757 [5]	---	11,351	(11,351)	36,033	335	24,347	---	---	---	(20,000)	---	---	335	---
CASS HRA	27,650 [5]	345,750	350,551	(4,801)	4,548	---	(253)	---	---	---	---	---	---	---	---
CHISAGO HRA	43,090 [5]	168,343	71,224	97,119	12,830	123,848	(13,899)	---	---	---	---	12,628	---	121,260	145,000
DAKOTA CDA	362,348 [5] [13]	18,778,864	18,608,800	170,064	---	---	170,064	---	11,746,195	---	(3,034,159)	---	---	---	3,190,000
DOUGLAS HRA	33,368 [5]	1,826,397	1,580,446	245,951	17,798	8,545	255,204	---	---	---	---	879,810	1,538,000	8,545	47,629
FARIBAULT HRA	16,055 [5]	221,412	221,334	78	---	---	78	---	221,314	---	---	---	---	---	---
GRANT HRA	6,280 [5]	738,902	338,925	399,977	---	311,996	87,981	---	---	---	---	144,387	---	---	100,000
KANDIYOHI HRA	41,326 [5]	1,247,782	1,164,126	83,656	---	49,718	33,938	90,133	1,044,235	---	---	462,475	530,000	49,384	8,734
LAKE HRA	11,083 [5]	138,141	118,896	19,245	---	77,763	(58,518)	---	---	---	(28,500)	---	---	77,763	13,322
LE SUEUR HRA	25,645 [5]	211,017	213,160	(2,143)	173	---	(1,970)	---	---	---	---	---	---	---	---
MCLEOD HRA	35,244	682,969	517,272	165,697	---	213,736	(48,039)	---	---	---	---	14,476	608	212,595	45,024
MEEKER EDA	22,806 [5]	316,794	175,988	140,806	1,215	171,095	(29,074)	---	---	---	---	272,283	1,200,000	169,755	46,646
MOWER HRA	38,715 [5]	621,767	490,371	131,396	71,275	49,074	153,597	---	---	---	(11,124)	217,568	---	49,074	89,301
MURRAY CONGREGATE HOUSING	9,155	233,978	162,375	71,603	50	110,653	(39,000)	---	---	---	(9,241)	---	---	89,718	30,000
RENVILLE HRA / EDA	17,094 [5]	59,906	231,298	(171,392)	303,946	134,430	(1,876)	75,202	218,333	---	---	10,332	---	---	---

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		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments
SCOTT HRA	[5] 94,838	2,679,535	2,527,605	151,930	1,769,015	824,658	1,096,287	---	1,640,576	54,726	101,606	2,230,720	5,660,000	781,804	120,000
STEARNS HRA	[5] 134,701	56,569	872,585	(816,016)	721,989	---	(94,027)	---	---	---	(151,864)	77,327	---	---	---
SWIFT HRA	[5] 11,886	249,343	345,311	(95,968)	---	---	(95,968)	---	---	---	---	66,285	832,500	---	---
TRAVERSE CONGREGATE HOUSING	4,048	214,698	164,501	50,197	---	86,520	(36,323)	---	---	---	(54,387)	---	---	86,520	25,000
WASHINGTON HRA	206,027	7,644,664	4,777,020	2,867,644	2,795,666	4,706,351	956,959	1,607,123	---	---	914,000	599,195	---	4,620,843	915,498
TOTAL	1,254,716	36,753,418	34,231,391	2,522,027	6,785,048	6,869,520	2,437,555	1,772,458	15,289,578	54,726	(2,293,669)	5,169,490	9,761,108	6,268,394	4,801,616

See explanation of footnotes at the end of the public service enterprise section.