

Name of County: AITKIN

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	7,199,012	7,199,012	8,321,437
All Other Taxes:	550,105	550,105	631,114
Special Assessments:	---	---	---
Licenses and Permits:	253,012	253,012	266,912
Federal Grants:	1,315,537	1,315,537	1,656,114
State General Purpose Aid:	2,568,005	2,568,005	2,442,842
State Categorical Aid:	5,886,015	5,886,015	5,387,237
Charges for Services:	1,066,423	1,066,423	1,043,113
Fines and Forfeits:	87,500	87,500	---
Interest on Investments:	451,000	451,000	500,000
Miscellaneous Revenues:	44,100	44,100	54,475
<b>Total Revenues:</b>	<b>19,420,709</b>	<b>19,420,709</b>	<b>20,303,244</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>19,420,709</b>	<b>19,420,709</b>	<b>20,303,244</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,383,007	3,383,007	3,529,762
Public Safety:	3,604,806	3,604,806	3,592,779
Streets and Highways (Excluding Construction):	2,256,675	2,256,675	2,339,353
Sanitation:	473,830	473,830	393,673
Human Services:	4,091,202	4,091,202	4,723,700
Health:	716,523	716,523	482,029
Culture and Recreation:	505,496	505,496	508,827
Conservation of Natural Resources:	295,527	295,527	303,091
Economic Development:	---	---	3,350
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>15,327,066</b>	<b>15,327,066</b>	<b>15,876,564</b>
Debt Service - Principal:	---	---	230,000
Interest and Fiscal Charges:	---	293,164	190,555
Streets and Highways Construction:	3,777,789	3,777,789	4,554,603
Capital Outlay:	918,075	918,075	1,054,550
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>20,022,930</b>	<b>20,316,094</b>	<b>21,906,272</b>

Name of County: ANOKA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	63,188,892	63,188,892	67,495,053
All Other Taxes:	489,724	526,974	488,697
Special Assessments:	---	---	---
Licenses and Permits:	461,795	516,065	551,915
Federal Grants:	25,668,847	28,076,190	29,186,172
State General Purpose Aid:	13,159,930	13,159,930	13,489,942
State Categorical Aid:	32,195,214	34,399,861	32,318,015
Charges for Services:	26,951,799	26,735,074	27,231,737
Fines and Forfeits:	1,241,750	1,404,350	1,372,665
Interest on Investments:	4,491,200	4,353,650	4,529,500
Miscellaneous Revenues:	11,659,744	14,220,862	15,302,586
<b>Total Revenues:</b>	<b>179,508,895</b>	<b>186,581,848</b>	<b>191,966,282</b>
Proceeds from Bond Sales:	---	---	8,810,552
Other Financing Sources:	1,876,789	1,876,789	2,041,737
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>181,385,684</b>	<b>188,458,637</b>	<b>202,818,571</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	29,943,455	28,698,495	30,896,629
Public Safety:	36,451,148	33,802,297	36,556,361
Streets and Highways (Excluding Construction):	9,460,581	9,232,948	9,900,142
Sanitation:	---	---	---
Human Services:	61,512,437	61,087,936	65,425,169
Health:	5,984,506	5,629,882	6,549,347
Culture and Recreation:	10,022,586	9,897,544	10,401,260
Conservation of Natural Resources:	6,735,570	6,769,689	7,180,093
Economic Development:	5,725,672	5,412,238	4,901,688
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>165,835,955</b>	<b>160,531,029</b>	<b>171,810,689</b>
Debt Service - Principal:	6,085,000	6,085,000	6,005,000
Interest and Fiscal Charges:	4,940,507	4,940,507	5,142,438
Streets and Highways Construction:	7,655,000	11,960,550	18,852,738
Capital Outlay:	1,281,789	1,281,789	6,352,289
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>185,798,251</b>	<b>184,798,875</b>	<b>208,163,154</b>

Name of County: BECKER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	9,892,141	---	10,984,100
All Other Taxes:	502,000	---	407,757
Special Assessments:	495,000	---	525,582
Licenses and Permits:	209,350	---	232,000
Federal Grants:	3,109,007	---	3,461,752
State General Purpose Aid:	1,053,978	---	1,004,469
State Categorical Aid:	6,979,052	---	7,279,566
Charges for Services:	1,750,000	---	1,853,000
Fines and Forfeits:	116,400	---	46,000
Interest on Investments:	922,000	---	870,300
Miscellaneous Revenues:	1,422,569	---	1,303,684
<b>Total Revenues:</b>	<b>26,451,497</b>	<b>---</b>	<b>27,968,210</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>26,451,497</b>	<b>---</b>	<b>27,968,210</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,005,168	---	4,060,552
Public Safety:	3,491,304	---	3,992,383
Streets and Highways (Excluding Construction):	3,424,297	---	3,548,454
Sanitation:	1,510,447	---	1,471,122
Human Services:	9,031,013	---	9,828,285
Health:	185,700	---	185,000
Culture and Recreation:	437,288	---	355,121
Conservation of Natural Resources:	676,930	---	640,887
Economic Development:	339,339	---	395,077
Miscellaneous Current Expenditures:	---	---	266,399
<b>Total Current Expenditures:</b>	<b>24,101,486</b>	<b>---</b>	<b>24,743,280</b>
Debt Service - Principal:	172,923	---	180,668
Interest and Fiscal Charges:	111,915	---	96,128
Streets and Highways Construction:	2,355,000	---	2,420,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>26,741,324</b>	<b>---</b>	<b>27,440,076</b>

Name of County: BELTRAMI

Budgeted funds: N/A

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	10,680,488	10,680,488	11,764,389
All Other Taxes:	1,111,853	1,111,853	1,162,056
Special Assessments:	1,063,033	1,063,033	1,448,773
Licenses and Permits:	22,230	22,230	20,830
Federal Grants:	8,017,835	8,017,835	7,098,880
State General Purpose Aid:	140,405	140,405	47,827
State Categorical Aid:	7,061,398	7,061,398	8,451,541
Charges for Services:	25,300	25,300	266,068
Fines and Forfeits:	127,936	127,936	---
Interest on Investments:	825,000	825,000	875,000
Miscellaneous Revenues:	8,524,632	8,524,632	8,544,286
<b>Total Revenues:</b>	<b>37,600,110</b>	<b>37,600,110</b>	<b>39,679,650</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	456,071	456,071	364,700
<b>Total Revenues and Other Financing Sources:</b>	<b>38,056,181</b>	<b>38,056,181</b>	<b>40,044,350</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,754,374	4,754,374	6,707,622
Public Safety:	4,425,023	4,425,023	4,062,887
Streets and Highways (Excluding Construction):	3,263,785	3,263,785	2,770,602
Sanitation:	2,243,145	2,243,145	2,243,145
Human Services:	15,368,001	15,368,001	15,947,274
Health:	1,889,094	1,889,094	2,128,532
Culture and Recreation:	346,326	346,326	157,379
Conservation of Natural Resources:	801,720	801,720	851,756
Economic Development:	41,000	41,000	61,997
Miscellaneous Current Expenditures:	177,077	177,077	115,466
<b>Total Current Expenditures:</b>	<b>33,309,545</b>	<b>33,309,545</b>	<b>35,046,660</b>
Debt Service - Principal:	240,000	240,000	275,000
Interest and Fiscal Charges:	354,459	354,459	348,953
Streets and Highways Construction:	3,540,000	3,540,000	3,415,000
Capital Outlay:	862,177	862,177	958,737
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>38,306,181</b>	<b>38,306,181</b>	<b>40,044,350</b>

Name of County: BENTON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	9,949,112	9,949,112	10,782,115
All Other Taxes:	69,800	69,800	84,100
Special Assessments:	10,770	10,770	24,520
Licenses and Permits:	102,640	102,640	119,240
Federal Grants:	2,063,952	2,136,780	3,062,422
State General Purpose Aid:	916,615	916,615	855,736
State Categorical Aid:	6,266,593	6,765,057	5,701,715
Charges for Services:	1,294,590	1,333,362	1,130,320
Fines and Forfeits:	118,750	118,750	42,500
Interest on Investments:	431,000	431,000	431,500
Miscellaneous Revenues:	503,192	506,802	491,447
<b>Total Revenues:</b>	<b>21,727,014</b>	<b>22,340,688</b>	<b>22,725,615</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	200,217	356,735	181,819
Transfers from Other Funds:	375,949	2,073,585	772,636
<b>Total Revenues and Other Financing Sources:</b>	<b>22,303,180</b>	<b>24,771,008</b>	<b>23,680,070</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,346,202	4,070,866	3,823,132
Public Safety:	4,203,652	4,264,823	4,597,227
Streets and Highways (Excluding Construction):	1,850,281	2,227,426	2,229,589
Sanitation:	572,080	582,936	251,578
Human Services:	7,017,886	7,228,106	7,280,215
Health:	755,750	790,750	682,951
Culture and Recreation:	553,400	556,124	527,541
Conservation of Natural Resources:	223,423	383,109	323,973
Economic Development:	187,189	188,724	217,748
Miscellaneous Current Expenditures:	39,375	39,375	43,200
<b>Total Current Expenditures:</b>	<b>19,749,238</b>	<b>20,332,239</b>	<b>19,977,154</b>
Debt Service - Principal:	772,196	772,196	802,912
Interest and Fiscal Charges:	728,512	728,512	692,565
Streets and Highways Construction:	2,274,458	2,941,986	3,356,107
Capital Outlay:	884,076	1,124,699	310,290
Other Financing Uses:	---	---	---
Transfers to Other Funds:	375,949	1,251,585	772,636
<b>Total Expenditures and Other Financing Uses:</b>	<b>24,784,429</b>	<b>27,151,217</b>	<b>25,911,664</b>

Name of County: BIG STONE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	1,917,667	1,917,667	2,051,904
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	14,075	14,075	17,425
Federal Grants:	682,237	682,237	721,246
State General Purpose Aid:	743,604	743,604	745,148
State Categorical Aid:	2,684,008	2,684,008	2,747,888
Charges for Services:	110,113	110,113	187,431
Fines and Forfeits:	7,000	7,000	8,000
Interest on Investments:	260,000	260,000	195,000
Miscellaneous Revenues:	1,110,883	1,110,883	240,678
<b>Total Revenues:</b>	<b>7,529,587</b>	<b>7,529,587</b>	<b>6,914,720</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	1,726,500	1,726,500	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>9,256,087</b>	<b>9,256,087</b>	<b>6,914,720</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	938,518	938,518	973,509
Public Safety:	582,600	582,600	611,462
Streets and Highways (Excluding Construction):	1,435,000	1,435,000	1,435,000
Sanitation:	219,025	219,025	223,750
Human Services:	1,695,103	1,695,103	1,729,179
Health:	65,800	65,800	67,147
Culture and Recreation:	83,852	83,852	88,432
Conservation of Natural Resources:	141,539	141,539	145,354
Economic Development:	---	---	11,314
Miscellaneous Current Expenditures:	146,150	146,150	143,832
<b>Total Current Expenditures:</b>	<b>5,307,587</b>	<b>5,307,587</b>	<b>5,428,979</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,625,000	3,625,000	2,120,000
Capital Outlay:	323,500	323,500	325,200
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>9,256,087</b>	<b>9,256,087</b>	<b>7,874,179</b>

Name of County: BLUE EARTH

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	15,366,120	15,366,120	16,592,810
All Other Taxes:	65,200	65,200	65,200
Special Assessments:	820,000	820,000	820,000
Licenses and Permits:	197,358	197,358	196,941
Federal Grants:	4,776,575	4,771,814	5,996,904
State General Purpose Aid:	2,621,918	2,621,918	2,542,513
State Categorical Aid:	11,926,029	11,986,984	12,455,052
Charges for Services:	6,690,627	6,639,377	5,124,524
Fines and Forfeits:	131,930	131,930	49,530
Interest on Investments:	1,755,320	1,745,000	1,756,748
Miscellaneous Revenues:	1,390,922	1,392,492	1,246,621
<b>Total Revenues:</b>	<b>45,741,999</b>	<b>45,738,193</b>	<b>46,846,843</b>
Proceeds from Bond Sales:	4,000,000	4,000,000	1,650,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,681,619	1,681,619	2,348,004
<b>Total Revenues and Other Financing Sources:</b>	<b>51,423,618</b>	<b>51,419,812</b>	<b>50,844,847</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	6,277,736	5,997,888	6,352,187
Public Safety:	4,248,166	4,308,739	4,650,820
Streets and Highways (Excluding Construction):	3,757,507	3,608,748	3,703,452
Sanitation:	1,869,650	1,873,094	1,558,411
Human Services:	12,956,570	12,942,103	13,108,808
Health:	828,146	895,311	924,019
Culture and Recreation:	1,334,827	1,339,264	1,432,798
Conservation of Natural Resources:	1,888,579	1,889,071	2,079,371
Economic Development:	126,820	293,157	1,044,197
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>33,288,001</b>	<b>33,147,375</b>	<b>34,854,063</b>
Debt Service - Principal:	985,784	1,210,008	1,688,876
Interest and Fiscal Charges:	194,869	196,869	308,756
Streets and Highways Construction:	8,788,000	8,954,337	10,309,000
Capital Outlay:	4,003,862	3,778,938	2,931,765
Other Financing Uses:	---	---	---
Transfers to Other Funds:	1,681,619	1,661,619	2,348,004
<b>Total Expenditures and Other Financing Uses:</b>	<b>48,942,135</b>	<b>48,949,146</b>	<b>52,440,464</b>

Name of County: BROWN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	6,659,725	6,659,725	6,847,032
All Other Taxes:	31,390	31,390	33,200
Special Assessments:	290,419	290,419	310,999
Licenses and Permits:	24,025	24,025	20,125
Federal Grants:	---	---	---
State General Purpose Aid:	1,454,211	1,454,211	1,391,845
State Categorical Aid:	8,345,884	8,345,884	9,331,625
Charges for Services:	1,975,960	1,975,960	2,341,652
Fines and Forfeits:	70,000	70,000	1,000
Interest on Investments:	367,300	367,300	500,000
Miscellaneous Revenues:	1,254,336	1,254,336	1,223,484
<b>Total Revenues:</b>	<b>20,473,250</b>	<b>20,473,250</b>	<b>22,000,962</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>20,473,250</b>	<b>20,473,250</b>	<b>22,000,962</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,760,042	2,760,042	2,860,215
Public Safety:	2,875,423	2,875,423	3,115,133
Streets and Highways (Excluding Construction):	2,296,098	2,296,098	2,325,118
Sanitation:	478,689	478,689	480,997
Human Services:	6,564,311	6,564,311	7,197,365
Health:	1,199,695	1,199,695	1,305,482
Culture and Recreation:	429,364	429,364	527,176
Conservation of Natural Resources:	757,108	757,108	634,895
Economic Development:	20,000	20,000	20,000
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>17,380,730</b>	<b>17,380,730</b>	<b>18,466,381</b>
Debt Service - Principal:	385,000	385,000	235,000
Interest and Fiscal Charges:	226,492	226,492	207,563
Streets and Highways Construction:	1,920,000	1,920,000	2,527,000
Capital Outlay:	692,831	692,831	358,264
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>20,605,053</b>	<b>20,605,053</b>	<b>21,794,208</b>

Name of County: CARLTON

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	11,731,906	11,731,906	12,404,545
All Other Taxes:	---	---	---
Special Assessments:	240,000	240,000	240,000
Licenses and Permits:	70,750	70,750	64,250
Federal Grants:	---	---	---
State General Purpose Aid:	13,865,492	13,865,492	14,142,653
State Categorical Aid:	---	---	---
Charges for Services:	1,255,720	1,255,720	1,399,220
Fines and Forfeits:	260,500	260,500	257,000
Interest on Investments:	425,000	425,000	380,000
Miscellaneous Revenues:	679,271	679,271	902,098
<b>Total Revenues:</b>	<b>28,528,639</b>	<b>28,528,639</b>	<b>29,789,766</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>28,528,639</b>	<b>28,528,639</b>	<b>29,789,766</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,444,269	5,444,269	5,806,416
Public Safety:	4,306,334	4,306,334	4,517,835
Streets and Highways (Excluding Construction):	6,314,092	6,314,092	6,417,580
Sanitation:	785,113	785,113	864,529
Human Services:	10,228,548	10,228,548	10,722,152
Health:	---	---	---
Culture and Recreation:	204,772	204,772	204,966
Conservation of Natural Resources:	689,451	689,451	724,499
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>27,972,579</b>	<b>27,972,579</b>	<b>29,257,977</b>
Debt Service - Principal:	650,044	650,044	656,789
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	---	---	---
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>28,622,623</b>	<b>28,622,623</b>	<b>29,914,766</b>

Name of County: CARVER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	24,568,686	24,568,686	26,840,309
All Other Taxes:	1,018,500	1,018,500	1,071,500
Special Assessments:	50,885	50,885	61,750
Licenses and Permits:	401,000	401,000	499,220
Federal Grants:	6,047,018	4,042,623	3,996,562
State General Purpose Aid:	4,823,932	4,923,932	5,218,995
State Categorical Aid:	12,045,197	26,502,888	6,388,644
Charges for Services:	5,626,439	6,249,700	5,762,156
Fines and Forfeits:	398,300	398,300	417,852
Interest on Investments:	2,348,844	2,348,844	2,346,514
Miscellaneous Revenues:	1,414,442	2,524,100	961,198
<b>Total Revenues:</b>	<b>58,743,243</b>	<b>73,029,458</b>	<b>53,564,700</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	935,934	9,650,570	1,447,512
<b>Total Revenues and Other Financing Sources:</b>	<b>59,679,177</b>	<b>82,680,028</b>	<b>55,012,212</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	12,384,220	12,905,676	14,790,462
Public Safety:	8,932,842	9,136,055	9,575,857
Streets and Highways (Excluding Construction):	2,840,032	2,853,238	3,016,923
Sanitation:	---	---	---
Human Services:	13,658,351	14,575,194	15,060,086
Health:	1,714,443	1,966,901	1,973,556
Culture and Recreation:	1,311,734	1,491,644	1,828,949
Conservation of Natural Resources:	271,026	346,010	294,229
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>41,112,648</b>	<b>43,274,718</b>	<b>46,540,062</b>
Debt Service - Principal:	640,000	640,000	735,000
Interest and Fiscal Charges:	1,483,341	1,483,341	1,446,479
Streets and Highways Construction:	11,623,900	31,250,854	2,763,000
Capital Outlay:	4,420,767	19,965,370	16,622,234
Other Financing Uses:	---	---	---
Transfers to Other Funds:	935,934	9,650,570	1,447,512
<b>Total Expenditures and Other Financing Uses:</b>	<b>60,216,590</b>	<b>106,264,853</b>	<b>69,554,287</b>

Name of County: CASS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	9,993,933	9,993,933	10,889,845
All Other Taxes:	464,000	464,000	469,800
Special Assessments:	---	---	---
Licenses and Permits:	54,000	54,000	43,800
Federal Grants:	1,470,000	1,470,000	2,280,000
State General Purpose Aid:	1,263,542	1,263,542	1,223,754
State Categorical Aid:	12,044,416	12,044,416	13,683,663
Charges for Services:	4,045,123	4,045,123	4,499,430
Fines and Forfeits:	108,775	108,775	4,500
Interest on Investments:	770,000	770,000	830,400
Miscellaneous Revenues:	2,743,764	2,743,764	2,745,763
<b>Total Revenues:</b>	<b>32,957,553</b>	<b>32,957,553</b>	<b>36,670,955</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	155,821	155,821	155,750
<b>Total Revenues and Other Financing Sources:</b>	<b>33,113,374</b>	<b>33,113,374</b>	<b>36,826,705</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	6,743,238	6,743,238	7,242,813
Public Safety:	3,764,916	3,764,916	3,944,841
Streets and Highways (Excluding Construction):	3,533,967	3,533,967	3,797,737
Sanitation:	1,786,126	1,786,126	1,676,466
Human Services:	9,255,259	9,255,259	9,244,539
Health:	1,645,311	1,645,311	1,736,058
Culture and Recreation:	195,000	195,000	213,500
Conservation of Natural Resources:	1,381,124	1,381,124	1,444,652
Economic Development:	---	---	18,000
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>28,304,941</b>	<b>28,304,941</b>	<b>29,318,606</b>
Debt Service - Principal:	1,326,827	1,326,827	773,180
Interest and Fiscal Charges:	110,668	110,668	69,820
Streets and Highways Construction:	3,400,000	3,400,000	5,450,000
Capital Outlay:	799,409	799,409	2,698,633
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>33,941,845</b>	<b>33,941,845</b>	<b>38,310,239</b>

Name of County: CHIPPEWA

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,089,788	---	4,233,343
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	4,750	---	6,375
Federal Grants:	1,896,284	---	1,175,032
State General Purpose Aid:	1,082,545	---	1,120,297
State Categorical Aid:	4,085,161	---	3,393,530
Charges for Services:	689,758	---	742,601
Fines and Forfeits:	---	---	---
Interest on Investments:	553,000	---	542,000
Miscellaneous Revenues:	727,848	---	782,974
<b>Total Revenues:</b>	<b>13,129,134</b>	<b>---</b>	<b>11,996,152</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>13,129,134</b>	<b>---</b>	<b>11,996,152</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,000,026	---	2,093,217
Public Safety:	1,092,158	---	1,154,877
Streets and Highways (Excluding Construction):	1,270,000	---	1,322,000
Sanitation:	452,940	---	402,905
Human Services:	3,565,504	---	3,900,185
Health:	97,207	---	95,440
Culture and Recreation:	309,980	---	336,380
Conservation of Natural Resources:	415,317	---	500,685
Economic Development:	10,000	---	10,800
Miscellaneous Current Expenditures:	414,654	---	265,000
<b>Total Current Expenditures:</b>	<b>9,627,786</b>	<b>---</b>	<b>10,081,489</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,755,000	---	2,085,000
Capital Outlay:	216,000	---	228,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>13,598,786</b>	<b>---</b>	<b>12,394,489</b>

Name of County: CHISAGO

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	12,778,816	12,778,816	13,901,520
All Other Taxes:	---	---	---
Special Assessments:	116,000	116,000	112,800
Licenses and Permits:	557,550	557,550	612,550
Federal Grants:	2,980,192	2,980,192	3,526,457
State General Purpose Aid:	2,615,652	2,615,652	2,734,658
State Categorical Aid:	12,487,628	12,487,628	12,081,872
Charges for Services:	2,588,711	2,588,711	2,543,755
Fines and Forfeits:	354,800	354,800	364,500
Interest on Investments:	519,500	519,500	615,500
Miscellaneous Revenues:	808,765	808,765	919,639
<b>Total Revenues:</b>	<b>35,807,614</b>	<b>35,807,614</b>	<b>37,413,251</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>35,807,614</b>	<b>35,807,614</b>	<b>37,413,251</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,189,199	5,189,199	5,682,662
Public Safety:	4,147,079	4,147,079	4,467,640
Streets and Highways (Excluding Construction):	3,227,120	3,227,120	3,755,747
Sanitation:	235,765	235,765	248,873
Human Services:	7,960,114	7,960,114	8,858,272
Health:	1,726,500	1,726,500	1,982,844
Culture and Recreation:	201,549	201,549	199,436
Conservation of Natural Resources:	402,710	402,710	420,658
Economic Development:	126,512	126,512	289,462
Miscellaneous Current Expenditures:	1,914,267	1,914,267	1,741,808
<b>Total Current Expenditures:</b>	<b>25,130,815</b>	<b>25,130,815</b>	<b>27,647,402</b>
Debt Service - Principal:	1,448,588	1,448,588	1,477,588
Interest and Fiscal Charges:	551,309	551,309	514,982
Streets and Highways Construction:	8,551,000	8,551,000	7,945,000
Capital Outlay:	1,127,361	1,127,361	971,300
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>36,809,073</b>	<b>36,809,073</b>	<b>38,556,272</b>

Name of County: CLAY

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	13,938,086	13,938,086	15,091,170
All Other Taxes:	264,000	264,000	264,000
Special Assessments:	433,500	433,500	433,500
Licenses and Permits:	12,930	12,930	16,680
Federal Grants:	7,839,559	7,839,559	8,242,800
State General Purpose Aid:	1,724,486	1,724,486	1,354,378
State Categorical Aid:	44,770,288	44,770,288	44,602,293
Charges for Services:	1,543,490	1,543,490	1,596,200
Fines and Forfeits:	150,000	150,000	---
Interest on Investments:	528,750	528,750	576,000
Miscellaneous Revenues:	629,387	629,387	578,406
<b>Total Revenues:</b>	<b>71,834,476</b>	<b>71,834,476</b>	<b>72,755,427</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>71,834,476</b>	<b>71,834,476</b>	<b>72,755,427</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,372,304	4,372,304	3,784,060
Public Safety:	4,906,150	4,906,150	5,184,368
Streets and Highways (Excluding Construction):	3,378,503	3,378,503	3,652,498
Sanitation:	---	---	---
Human Services:	53,997,977	53,997,977	54,612,023
Health:	---	---	---
Culture and Recreation:	312,898	312,898	330,041
Conservation of Natural Resources:	397,584	397,584	390,374
Economic Development:	380,651	380,651	483,038
Miscellaneous Current Expenditures:	587,849	587,849	664,502
<b>Total Current Expenditures:</b>	<b>68,333,916</b>	<b>68,333,916</b>	<b>69,100,904</b>
Debt Service - Principal:	315,720	315,720	328,805
Interest and Fiscal Charges:	249,263	249,263	241,794
Streets and Highways Construction:	2,566,504	2,566,504	2,619,428
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	365,277	365,277	424,876
<b>Total Expenditures and Other Financing Uses:</b>	<b>71,830,680</b>	<b>71,830,680</b>	<b>72,715,807</b>

Name of County: CLEARWATER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,250,934	---	4,398,333
All Other Taxes:	53,100	---	58,100
Special Assessments:	410,000	---	431,447
Licenses and Permits:	7,962	---	8,112
Federal Grants:	930,011	---	2,025,945
State General Purpose Aid:	375,291	---	253,455
State Categorical Aid:	5,471,635	---	4,815,412
Charges for Services:	479,280	---	525,388
Fines and Forfeits:	49,600	---	12,000
Interest on Investments:	317,910	---	427,980
Miscellaneous Revenues:	786,318	---	594,820
<b>Total Revenues:</b>	<b>13,132,041</b>	<b>---</b>	<b>13,550,992</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>13,132,041</b>	<b>---</b>	<b>13,550,992</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,626,830	---	1,486,061
Public Safety:	1,399,899	---	1,482,554
Streets and Highways (Excluding Construction):	1,814,799	---	1,801,895
Sanitation:	609,387	---	640,701
Human Services:	5,462,756	---	5,410,560
Health:	20,000	---	85,000
Culture and Recreation:	212,809	---	222,251
Conservation of Natural Resources:	402,927	---	396,364
Economic Development:	56,100	---	56,100
Miscellaneous Current Expenditures:	273,161	---	243,598
<b>Total Current Expenditures:</b>	<b>11,878,668</b>	<b>---</b>	<b>11,825,084</b>
Debt Service - Principal:	20,000	---	24,999
Interest and Fiscal Charges:	21,458	---	20,363
Streets and Highways Construction:	1,100,000	---	3,210,000
Capital Outlay:	309,000	---	194,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>13,329,126</b>	<b>---</b>	<b>15,274,446</b>

Name of County: COOK

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,316,947	3,421,255	3,316,947
All Other Taxes:	375,603	375,603	519,658
Special Assessments:	---	---	---
Licenses and Permits:	57,300	57,300	58,100
Federal Grants:	2,396,508	2,364,703	4,664,438
State General Purpose Aid:	1,167,893	1,167,893	1,208,204
State Categorical Aid:	3,172,635	3,264,740	5,064,279
Charges for Services:	418,095	423,734	578,783
Fines and Forfeits:	59,300	59,300	48,800
Interest on Investments:	450,050	450,050	500,050
Miscellaneous Revenues:	241,339	250,400	311,254
<b>Total Revenues:</b>	<b>11,655,670</b>	<b>11,834,978</b>	<b>16,270,513</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	477,658	477,658	476,013
<b>Total Revenues and Other Financing Sources:</b>	<b>12,133,328</b>	<b>12,312,636</b>	<b>16,746,526</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,333,606	2,333,606	2,408,348
Public Safety:	1,446,022	1,446,022	2,244,576
Streets and Highways (Excluding Construction):	1,705,184	1,705,184	1,855,576
Sanitation:	415,572	415,572	397,076
Human Services:	1,461,172	1,461,172	1,534,568
Health:	104,225	104,225	117,133
Culture and Recreation:	232,943	232,943	247,610
Conservation of Natural Resources:	123,206	123,206	124,471
Economic Development:	119,800	119,800	143,450
Miscellaneous Current Expenditures:	4,050	4,050	6,400
<b>Total Current Expenditures:</b>	<b>7,945,780</b>	<b>7,945,780</b>	<b>9,079,208</b>
Debt Service - Principal:	599,811	614,011	690,411
Interest and Fiscal Charges:	639,005	639,005	534,270
Streets and Highways Construction:	2,998,091	2,998,091	6,334,158
Capital Outlay:	357,250	482,250	609,250
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>12,539,937</b>	<b>12,679,137</b>	<b>17,247,297</b>



Name of County: COTTONWOOD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,467,682	---	4,776,203
All Other Taxes:	---	---	---
Special Assessments:	105,834	---	90,000
Licenses and Permits:	4,768	---	20,684
Federal Grants:	784,607	---	975,809
State General Purpose Aid:	987,938	---	936,727
State Categorical Aid:	3,353,786	---	3,659,705
Charges for Services:	688,400	---	943,271
Fines and Forfeits:	50,000	---	30,000
Interest on Investments:	237,700	---	258,000
Miscellaneous Revenues:	350,639	---	907,542
<b>Total Revenues:</b>	<b>11,031,354</b>	<b>---</b>	<b>12,597,941</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>11,031,354</b>	<b>---</b>	<b>12,597,941</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	915,385	---	1,136,797
Public Safety:	1,210,095	---	1,153,623
Streets and Highways (Excluding Construction):	957,400	---	1,108,200
Sanitation:	861,902	---	652,269
Human Services:	3,374,314	---	3,780,296
Health:	89,134	---	105,782
Culture and Recreation:	93,081	---	238,266
Conservation of Natural Resources:	345,988	---	329,816
Economic Development:	3,655	---	---
Miscellaneous Current Expenditures:	118,520	---	274,958
<b>Total Current Expenditures:</b>	<b>7,969,474</b>	<b>---</b>	<b>8,780,007</b>
Debt Service - Principal:	625,000	---	290,000
Interest and Fiscal Charges:	100,445	---	87,341
Streets and Highways Construction:	2,075,000	---	1,845,100
Capital Outlay:	179,724	---	367,644
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>10,949,643</b>	<b>---</b>	<b>11,370,092</b>

Name of County: CROW WING

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	15,755,388	15,555,388	16,929,139
All Other Taxes:	199,000	679,000	643,000
Special Assessments:	492,296	492,296	527,486
Licenses and Permits:	411,900	411,900	420,000
Federal Grants:	5,347,870	5,347,870	5,487,505
State General Purpose Aid:	2,554,743	2,554,743	2,546,089
State Categorical Aid:	9,377,502	9,377,502	9,222,222
Charges for Services:	2,994,146	3,007,110	2,757,251
Fines and Forfeits:	185,940	185,940	---
Interest on Investments:	1,300,000	1,020,000	1,411,000
Miscellaneous Revenues:	1,195,025	1,856,867	1,403,284
<b>Total Revenues:</b>	<b>39,813,810</b>	<b>40,488,616</b>	<b>41,346,976</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	117,577	---
<b>Total Revenues and Other Financing Sources:</b>	<b>39,813,810</b>	<b>40,606,193</b>	<b>41,346,976</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	8,250,374	8,344,186	8,831,811
Public Safety:	6,470,627	6,814,168	6,503,037
Streets and Highways (Excluding Construction):	4,952,961	5,348,300	5,853,623
Sanitation:	---	---	---
Human Services:	14,716,507	14,716,507	15,520,723
Health:	1,746,772	1,754,293	1,827,396
Culture and Recreation:	432,852	432,852	447,355
Conservation of Natural Resources:	1,144,971	1,145,999	975,795
Economic Development:	68,902	73,902	86,436
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>37,783,966</b>	<b>38,630,207</b>	<b>40,046,176</b>
Debt Service - Principal:	530,000	530,000	635,000
Interest and Fiscal Charges:	325,155	325,155	409,253
Streets and Highways Construction:	2,500,000	2,500,000	2,500,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>41,139,121</b>	<b>41,985,362</b>	<b>43,590,429</b>

Name of County: DAKOTA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	82,893,426	82,903,426	86,831,352
All Other Taxes:	1,034,000	1,034,000	1,129,000
Special Assessments:	---	---	---
Licenses and Permits:	624,035	626,435	637,900
Federal Grants:	29,046,580	29,277,389	20,576,811
State General Purpose Aid:	12,550,132	12,550,132	12,835,588
State Categorical Aid:	33,233,685	35,542,548	33,570,681
Charges for Services:	30,802,490	31,768,492	35,860,597
Fines and Forfeits:	1,168,135	1,168,135	1,173,310
Interest on Investments:	206,433	207,168	---
Miscellaneous Revenues:	37,122,130	30,693,261	25,169,556
<b>Total Revenues:</b>	<b>228,681,046</b>	<b>225,770,986</b>	<b>217,784,795</b>
Proceeds from Bond Sales:	7,970,000	7,970,000	25,364,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	336,433	9,884,800	16,628,000
<b>Total Revenues and Other Financing Sources:</b>	<b>236,987,479</b>	<b>243,625,786</b>	<b>259,776,795</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	52,120,347	43,313,391	48,552,571
Public Safety:	11,960,776	24,838,880	25,733,794
Streets and Highways (Excluding Construction):	6,278,436	6,421,680	6,820,878
Sanitation:	5,901,443	5,978,163	6,170,894
Human Services:	66,539,479	69,048,341	72,116,953
Health:	8,186,816	9,482,148	10,098,122
Culture and Recreation:	11,471,505	12,327,432	12,188,200
Conservation of Natural Resources:	1,423,582	1,530,304	1,475,963
Economic Development:	2,529,096	2,513,016	3,355,458
Miscellaneous Current Expenditures:	---	70,609	72,021
<b>Total Current Expenditures:</b>	<b>166,411,480</b>	<b>175,523,964</b>	<b>186,584,854</b>
Debt Service - Principal:	35,750,000	35,750,000	5,365,000
Interest and Fiscal Charges:	2,837,933	2,837,933	3,023,377
Streets and Highways Construction:	53,584,420	58,818,895	23,636,955
Capital Outlay:	30,821,270	27,132,661	50,251,231
Other Financing Uses:	---	---	---
Transfers to Other Funds:	70,609	9,739,898	9,000,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>289,475,712</b>	<b>309,803,351</b>	<b>277,861,417</b>

Name of County: DODGE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,369,594	4,369,594	5,309,057
All Other Taxes:	50,000	50,000	65,000
Special Assessments:	84,668	84,668	148,008
Licenses and Permits:	105,530	105,530	103,104
Federal Grants:	853,779	853,779	834,960
State General Purpose Aid:	1,406,778	1,406,778	1,579,188
State Categorical Aid:	4,170,504	5,033,104	3,223,032
Charges for Services:	1,856,916	1,856,916	1,665,920
Fines and Forfeits:	76,053	76,053	72,653
Interest on Investments:	161,230	161,230	223,270
Miscellaneous Revenues:	142,450	142,450	376,151
<b>Total Revenues:</b>	<b>13,277,502</b>	<b>14,140,102</b>	<b>13,600,343</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>13,277,502</b>	<b>14,140,102</b>	<b>13,600,343</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,484,789	2,462,492	2,731,873
Public Safety:	1,890,153	1,900,386	1,936,653
Streets and Highways (Excluding Construction):	1,744,989	1,744,989	2,004,156
Sanitation:	913,111	913,111	1,071,389
Human Services:	2,669,530	2,669,530	1,795,260
Health:	688,447	688,447	640,604
Culture and Recreation:	143,820	143,820	95,500
Conservation of Natural Resources:	345,505	345,505	498,408
Economic Development:	85,309	85,309	135,499
Miscellaneous Current Expenditures:	3,875	3,875	8,695
<b>Total Current Expenditures:</b>	<b>10,969,528</b>	<b>10,957,464</b>	<b>10,918,037</b>
Debt Service - Principal:	146,483	146,483	189,699
Interest and Fiscal Charges:	152,204	152,204	116,164
Streets and Highways Construction:	2,125,000	2,350,200	1,470,400
Capital Outlay:	93,700	109,030	902,471
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	622,821	50,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>13,486,915</b>	<b>14,338,202</b>	<b>13,646,771</b>

Name of County: DOUGLAS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	9,595,556	9,595,556	10,545,502
All Other Taxes:	86,500	86,500	86,500
Special Assessments:	---	---	---
Licenses and Permits:	472,788	472,788	540,635
Federal Grants:	2,709,408	2,709,408	4,609,751
State General Purpose Aid:	3,305,982	3,305,982	1,878,298
State Categorical Aid:	5,311,331	5,311,331	4,908,516
Charges for Services:	2,068,290	2,068,290	2,986,327
Fines and Forfeits:	185,800	185,800	19,000
Interest on Investments:	589,400	589,400	665,000
Miscellaneous Revenues:	937,217	937,217	971,800
<b>Total Revenues:</b>	<b>25,262,272</b>	<b>25,262,272</b>	<b>27,211,329</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	255,000	255,000	416,000
<b>Total Revenues and Other Financing Sources:</b>	<b>25,517,272</b>	<b>25,517,272</b>	<b>27,627,329</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,066,775	5,071,775	5,103,372
Public Safety:	3,563,384	3,642,609	4,072,230
Streets and Highways (Excluding Construction):	2,926,000	2,926,000	3,176,000
Sanitation:	1,000	1,000	1,000
Human Services:	7,382,545	7,382,545	7,367,358
Health:	2,204,445	2,204,445	2,347,306
Culture and Recreation:	681,050	681,050	761,600
Conservation of Natural Resources:	341,209	341,209	383,139
Economic Development:	26,735	26,735	26,735
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>22,193,143</b>	<b>22,277,368</b>	<b>23,238,740</b>
Debt Service - Principal:	616,250	616,250	646,250
Interest and Fiscal Charges:	255,562	255,562	201,300
Streets and Highways Construction:	2,984,000	2,984,000	3,734,000
Capital Outlay:	623,720	623,720	602,381
Other Financing Uses:	---	---	---
Transfers to Other Funds:	255,000	255,000	416,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>26,927,675</b>	<b>27,011,900</b>	<b>28,838,671</b>

Name of County: FARIBAULT

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,507,815	4,507,815	4,847,817
All Other Taxes:	64,000	64,000	65,000
Special Assessments:	280,000	280,000	280,000
Licenses and Permits:	970	970	970
Federal Grants:	30,000	30,000	6,000
State General Purpose Aid:	1,295,844	1,295,844	1,246,238
State Categorical Aid:	4,173,849	4,173,849	4,013,000
Charges for Services:	276,600	276,600	289,500
Fines and Forfeits:	49,000	49,000	1,000
Interest on Investments:	238,350	238,350	253,350
Miscellaneous Revenues:	232,200	232,200	808,925
<b>Total Revenues:</b>	<b>11,148,628</b>	<b>11,148,628</b>	<b>11,811,800</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	492,430	492,430	453,530
Transfers from Other Funds:	---	---	308,900
<b>Total Revenues and Other Financing Sources:</b>	<b>11,641,058</b>	<b>11,641,058</b>	<b>12,574,230</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,475,525	1,475,525	1,452,460
Public Safety:	1,229,190	1,229,190	1,295,690
Streets and Highways (Excluding Construction):	2,059,436	2,059,436	2,669,310
Sanitation:	105,750	105,750	105,750
Human Services:	1,248,452	1,248,452	1,251,000
Health:	---	---	---
Culture and Recreation:	294,831	294,831	324,195
Conservation of Natural Resources:	526,632	526,632	540,495
Economic Development:	110,000	110,000	113,000
Miscellaneous Current Expenditures:	552,018	552,018	564,500
<b>Total Current Expenditures:</b>	<b>7,601,834</b>	<b>7,601,834</b>	<b>8,316,400</b>
Debt Service - Principal:	395,000	395,000	405,000
Interest and Fiscal Charges:	236,105	236,105	290,060
Streets and Highways Construction:	3,288,988	3,288,988	2,937,000
Capital Outlay:	364,328	364,328	365,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	308,900
<b>Total Expenditures and Other Financing Uses:</b>	<b>11,886,255</b>	<b>11,886,255</b>	<b>12,622,360</b>

Name of County: FILLMORE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,406,423	4,406,423	4,823,851
All Other Taxes:	207,635	207,635	196,490
Special Assessments:	---	---	---
Licenses and Permits:	41,378	41,378	38,675
Federal Grants:	9,532,648	9,532,648	14,030,593
State General Purpose Aid:	1,386,403	1,386,403	1,359,502
State Categorical Aid:	---	---	---
Charges for Services:	1,693,635	1,693,635	1,806,988
Fines and Forfeits:	104,300	104,300	106,300
Interest on Investments:	375,000	375,000	420,000
Miscellaneous Revenues:	188,063	188,063	223,660
<b>Total Revenues:</b>	<b>17,935,485</b>	<b>17,935,485</b>	<b>23,006,059</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	7,401	7,401	20,826
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>17,942,886</b>	<b>17,942,886</b>	<b>23,026,885</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,494,134	2,494,134	2,564,702
Public Safety:	1,746,279	1,746,279	2,044,177
Streets and Highways (Excluding Construction):	3,233,729	3,233,729	2,629,031
Sanitation:	660,153	660,153	660,240
Human Services:	3,313,415	3,313,415	3,747,430
Health:	1,164,087	1,164,087	1,253,810
Culture and Recreation:	169,084	169,084	174,986
Conservation of Natural Resources:	570,054	570,054	477,534
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	160,100	160,100	207,008
<b>Total Current Expenditures:</b>	<b>13,511,035</b>	<b>13,511,035</b>	<b>13,758,918</b>
Debt Service - Principal:	122,492	122,492	125,000
Interest and Fiscal Charges:	25,309	25,309	26,526
Streets and Highways Construction:	4,650,000	4,650,000	9,516,128
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>18,308,836</b>	<b>18,308,836</b>	<b>23,426,572</b>

Name of County: FREEBORN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	7,357,522	---	7,903,118
All Other Taxes:	---	---	---
Special Assessments:	749,129	---	1,017,144
Licenses and Permits:	16,000	---	77,000
Federal Grants:	3,291,138	---	3,314,772
State General Purpose Aid:	2,087,158	---	1,911,811
State Categorical Aid:	7,202,582	---	7,241,701
Charges for Services:	1,817,700	---	1,763,400
Fines and Forfeits:	255,000	---	309,000
Interest on Investments:	725,000	---	892,500
Miscellaneous Revenues:	859,563	---	1,628,560
<b>Total Revenues:</b>	<b>24,360,792</b>	<b>---</b>	<b>26,059,006</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	184,000	---	1,500,000
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>24,544,792</b>	<b>---</b>	<b>27,559,006</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,127,167	---	4,379,415
Public Safety:	2,487,813	---	2,982,755
Streets and Highways (Excluding Construction):	2,709,269	---	2,954,217
Sanitation:	385,190	---	365,800
Human Services:	9,977,915	---	10,020,200
Health:	1,047,349	---	1,323,829
Culture and Recreation:	355,832	---	355,240
Conservation of Natural Resources:	1,091,390	---	1,005,456
Economic Development:	---	---	1,500,000
Miscellaneous Current Expenditures:	397,582	---	575,137
<b>Total Current Expenditures:</b>	<b>22,579,507</b>	<b>---</b>	<b>25,462,049</b>
Debt Service - Principal:	170,000	---	175,000
Interest and Fiscal Charges:	20,980	---	15,810
Streets and Highways Construction:	2,746,000	---	2,859,000
Capital Outlay:	428,456	---	560,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	6,000	---	6,500
<b>Total Expenditures and Other Financing Uses:</b>	<b>25,950,943</b>	<b>---</b>	<b>29,078,359</b>

Name of County: GOODHUE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	17,025,005	---	20,537,230
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	347,730	---	417,930
Federal Grants:	2,381,500	---	2,275,480
State General Purpose Aid:	1,040,152	---	988,578
State Categorical Aid:	9,916,490	---	10,117,423
Charges for Services:	2,803,572	---	2,251,835
Fines and Forfeits:	317,000	---	320,400
Interest on Investments:	568,500	---	524,000
Miscellaneous Revenues:	937,150	---	1,045,993
<b>Total Revenues:</b>	<b>35,337,099</b>	<b>---</b>	<b>38,478,869</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	1,011,713	---	1,360,655
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>36,348,812</b>	<b>---</b>	<b>39,839,524</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,165,761	---	6,424,353
Public Safety:	6,453,087	---	7,149,732
Streets and Highways (Excluding Construction):	3,521,386	---	3,175,599
Sanitation:	433,381	---	528,698
Human Services:	8,399,999	---	8,600,000
Health:	3,197,991	---	3,235,790
Culture and Recreation:	290,755	---	288,292
Conservation of Natural Resources:	464,223	---	573,806
Economic Development:	679,637	---	654,095
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>27,606,220</b>	<b>---</b>	<b>30,630,365</b>
Debt Service - Principal:	1,675,814	---	1,816,017
Interest and Fiscal Charges:	1,376,278	---	1,219,642
Streets and Highways Construction:	5,690,500	---	6,173,500
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>36,348,812</b>	<b>---</b>	<b>39,839,524</b>

Name of County: GRANT

Budgeted funds: N/A

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,348,803	2,330,995	2,610,714
All Other Taxes:	80,920	80,920	83,303
Special Assessments:	---	---	---
Licenses and Permits:	35	35	35
Federal Grants:	544,954	544,954	600,950
State General Purpose Aid:	680,484	680,484	638,893
State Categorical Aid:	2,876,412	2,876,412	2,795,667
Charges for Services:	727,961	727,961	721,491
Fines and Forfeits:	---	---	---
Interest on Investments:	60,000	60,000	60,000
Miscellaneous Revenues:	271,917	271,917	223,259
<b>Total Revenues:</b>	<b>7,591,486</b>	<b>7,573,678</b>	<b>7,734,312</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>7,591,486</b>	<b>7,573,678</b>	<b>7,734,312</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,356,760	1,340,373	1,471,706
Public Safety:	703,702	714,377	747,491
Streets and Highways (Excluding Construction):	1,594,805	1,594,805	1,613,250
Sanitation:	---	---	---
Human Services:	1,900,716	1,900,716	1,925,705
Health:	656,975	656,975	645,814
Culture and Recreation:	61,264	61,576	63,904
Conservation of Natural Resources:	82,802	82,802	83,802
Economic Development:	20,000	5,000	---
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>6,377,024</b>	<b>6,356,624</b>	<b>6,551,672</b>
Debt Service - Principal:	80,000	80,000	80,000
Interest and Fiscal Charges:	5,480	5,480	1,840
Streets and Highways Construction:	973,300	973,300	849,199
Capital Outlay:	300,000	300,000	251,601
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>7,735,804</b>	<b>7,715,404</b>	<b>7,734,312</b>

Name of County: HENNEPIN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	408,376,469	408,376,436	432,037,557
All Other Taxes:	1,700,432	1,700,432	1,508,187
Special Assessments:	---	---	---
Licenses and Permits:	3,642,375	3,642,375	3,244,875
Federal Grants:	147,960,801	144,403,280	159,966,661
State General Purpose Aid:	39,419,203	39,419,203	39,723,409
State Categorical Aid:	193,371,045	189,476,949	175,082,200
Charges for Services:	90,483,849	94,563,127	107,212,198
Fines and Forfeits:	2,498,700	2,798,700	2,078,200
Interest on Investments:	20,250,300	20,250,300	21,150,000
Miscellaneous Revenues:	143,509,919	152,420,812	150,842,608
<b>Total Revenues:</b>	<b>1,051,213,093</b>	<b>1,057,051,614</b>	<b>1,092,845,895</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>1,051,213,093</b>	<b>1,057,051,614</b>	<b>1,092,845,895</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	78,305,969	78,275,959	78,174,253
Public Safety:	222,282,672	223,373,341	231,008,344
Streets and Highways (Excluding Construction):	18,913,903	19,261,370	20,673,483
Sanitation:	---	---	---
Human Services:	435,194,164	436,507,428	468,279,900
Health:	50,266,248	54,011,015	59,375,755
Culture and Recreation:	30,445,270	30,875,270	32,626,432
Conservation of Natural Resources:	1,373,819	1,389,298	1,453,418
Economic Development:	50,000	50,000	50,000
Miscellaneous Current Expenditures:	29,942,878	28,856,541	32,419,058
<b>Total Current Expenditures:</b>	<b>866,774,923</b>	<b>872,600,222</b>	<b>924,060,643</b>
Debt Service - Principal:	23,717,234	23,717,234	24,879,055
Interest and Fiscal Charges:	10,911,694	10,911,694	13,059,250
Streets and Highways Construction:	3,114,171	3,127,393	3,060,947
Capital Outlay:	146,695,071	146,695,071	127,786,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>1,051,213,093</b>	<b>1,057,051,614</b>	<b>1,092,845,895</b>

Name of County: HOUSTON

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,955,272	---	4,327,355
All Other Taxes:	111,123	---	138,132
Special Assessments:	---	---	---
Licenses and Permits:	33,070	---	34,270
Federal Grants:	1,222,116	---	1,299,730
State General Purpose Aid:	1,374,717	---	1,382,636
State Categorical Aid:	7,227,973	---	7,740,603
Charges for Services:	1,581,844	---	1,657,745
Fines and Forfeits:	77,000	---	80,000
Interest on Investments:	307,300	---	340,780
Miscellaneous Revenues:	414,700	---	447,420
<b>Total Revenues:</b>	<b>16,305,115</b>	<b>---</b>	<b>17,448,671</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	740,625	---	647,644
<b>Total Revenues and Other Financing Sources:</b>	<b>17,045,740</b>	<b>---</b>	<b>18,096,315</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,305,683	---	2,470,547
Public Safety:	1,534,601	---	1,636,190
Streets and Highways (Excluding Construction):	2,864,291	---	2,793,468
Sanitation:	695,853	---	715,929
Human Services:	3,817,369	---	3,862,875
Health:	1,196,407	---	1,293,386
Culture and Recreation:	181,997	---	188,823
Conservation of Natural Resources:	278,988	---	295,474
Economic Development:	107,822	---	70,042
Miscellaneous Current Expenditures:	190,770	---	211,820
<b>Total Current Expenditures:</b>	<b>13,173,781</b>	<b>---</b>	<b>13,538,554</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,871,959	---	4,557,761
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>17,045,740</b>	<b>---</b>	<b>18,096,315</b>

Name of County: HUBBARD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,870,611	---	5,957,271
All Other Taxes:	368,560	---	503,784
Special Assessments:	1,384,629	---	1,395,000
Licenses and Permits:	136,440	---	660,810
Federal Grants:	1,981,895	---	3,198,934
State General Purpose Aid:	831,170	---	872,640
State Categorical Aid:	4,702,868	---	5,133,172
Charges for Services:	543,543	---	564,343
Fines and Forfeits:	725,000	---	252,763
Interest on Investments:	445,000	---	445,000
Miscellaneous Revenues:	608,956	---	1,130,670
<b>Total Revenues:</b>	<b>16,598,672</b>	<b>---</b>	<b>20,114,387</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	138,700	---	18,250
<b>Total Revenues and Other Financing Sources:</b>	<b>16,737,372</b>	<b>---</b>	<b>20,132,637</b>
<b><u>CURRENT EXPENDITURES</u></b>			
General Government:	3,085,507	---	3,197,450
Public Safety:	1,849,220	---	2,078,795
Streets and Highways (Excluding Construction):	2,500,600	---	2,892,700
Sanitation:	1,540,929	---	1,413,141
Human Services:	5,335,695	---	5,659,969
Health:	86,104	---	80,221
Culture and Recreation:	83,288	---	82,819
Conservation of Natural Resources:	1,084,340	---	1,087,165
Economic Development:	19,100	---	21,100
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>15,584,783</b>	<b>---</b>	<b>16,513,360</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,628,100	---	3,482,000
Capital Outlay:	444,189	---	750,252
Other Financing Uses:	---	---	---
Transfers to Other Funds:	80,000	---	13,750
<b>Total Expenditures and Other Financing Uses:</b>	<b>17,737,072</b>	<b>---</b>	<b>20,759,362</b>

Name of County: ISANTI

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,893,808	---	9,134,962
All Other Taxes:	69,500	---	91,000
Special Assessments:	---	---	---
Licenses and Permits:	234,384	---	257,080
Federal Grants:	2,620,919	---	3,180,072
State General Purpose Aid:	2,172,431	---	2,219,514
State Categorical Aid:	6,897,003	---	6,906,112
Charges for Services:	1,792,868	---	1,284,676
Fines and Forfeits:	230,300	---	249,000
Interest on Investments:	501,400	---	500,200
Miscellaneous Revenues:	492,216	---	492,914
<b>Total Revenues:</b>	<b>22,904,829</b>	<b>---</b>	<b>24,315,530</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>22,904,829</b>	<b>---</b>	<b>24,315,530</b>
<b><u>CURRENT EXPENDITURES</u></b>			
General Government:	4,506,419	---	4,516,571
Public Safety:	3,009,210	---	3,455,676
Streets and Highways (Excluding Construction):	1,820,320	---	1,580,465
Sanitation:	265,000	---	429,027
Human Services:	8,812,650	---	9,555,051
Health:	918,224	---	971,510
Culture and Recreation:	317,685	---	277,730
Conservation of Natural Resources:	191,559	---	389,836
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	278,389	---	280,819
<b>Total Current Expenditures:</b>	<b>20,119,456</b>	<b>---</b>	<b>21,456,685</b>
Debt Service - Principal:	340,000	---	340,000
Interest and Fiscal Charges:	424,742	---	411,000
Streets and Highways Construction:	1,900,000	---	1,970,190
Capital Outlay:	529,682	---	406,955
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>23,313,880</b>	<b>---</b>	<b>24,584,830</b>

Name of County: ITASCA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	18,207,789	---	19,846,490
All Other Taxes:	425,000	---	440,000
Special Assessments:	599,853	---	632,753
Licenses and Permits:	40,000	---	42,200
Federal Grants:	4,373,870	---	5,084,410
State General Purpose Aid:	3,420,000	---	3,525,754
State Categorical Aid:	13,913,123	---	14,683,354
Charges for Services:	4,364,081	---	4,058,758
Fines and Forfeits:	189,000	---	50,000
Interest on Investments:	900,000	---	900,000
Miscellaneous Revenues:	1,565,514	---	972,381
<b>Total Revenues:</b>	<b>47,998,230</b>	<b>---</b>	<b>50,236,100</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	11,500,000	---	12,831,000
Transfers from Other Funds:	5,540,000	---	5,540,000
<b>Total Revenues and Other Financing Sources:</b>	<b>65,038,230</b>	<b>---</b>	<b>68,607,100</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	6,068,197	---	5,675,815
Public Safety:	5,482,820	---	6,005,001
Streets and Highways (Excluding Construction):	8,315,405	---	8,847,253
Sanitation:	1,098,153	---	1,161,675
Human Services:	15,816,492	---	16,704,626
Health:	---	---	---
Culture and Recreation:	506,216	---	561,127
Conservation of Natural Resources:	1,861,310	---	2,114,928
Economic Development:	115,000	---	110,000
Miscellaneous Current Expenditures:	1,492,294	---	1,375,953
<b>Total Current Expenditures:</b>	<b>40,755,887</b>	<b>---</b>	<b>42,556,378</b>
Debt Service - Principal:	1,917,451	---	1,994,095
Interest and Fiscal Charges:	414,949	---	414,920
Streets and Highways Construction:	4,914,207	---	5,045,280
Capital Outlay:	1,206,554	---	1,229,147
Other Financing Uses:	11,500,000	---	12,831,000
Transfers to Other Funds:	5,540,000	---	5,540,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>66,249,048</b>	<b>---</b>	<b>69,610,820</b>

Name of County: JACKSON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,940,857	---	5,314,988
All Other Taxes:	34,700	---	34,300
Special Assessments:	---	---	---
Licenses and Permits:	5,250	---	5,300
Federal Grants:	860,072	---	960,530
State General Purpose Aid:	1,023,612	---	940,258
State Categorical Aid:	4,240,945	---	4,353,133
Charges for Services:	254,510	---	301,245
Fines and Forfeits:	36,500	---	500
Interest on Investments:	275,000	---	375,000
Miscellaneous Revenues:	206,700	---	309,300
<b>Total Revenues:</b>	<b>11,878,146</b>	<b>---</b>	<b>12,594,554</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	40,000
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>11,878,146</b>	<b>---</b>	<b>12,634,554</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,393,810	---	1,421,189
Public Safety:	1,055,379	---	1,136,275
Streets and Highways (Excluding Construction):	1,970,500	---	1,970,500
Sanitation:	45,612	---	88,493
Human Services:	3,420,710	---	3,644,247
Health:	127,057	---	140,205
Culture and Recreation:	328,401	---	355,311
Conservation of Natural Resources:	292,596	---	439,007
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	603,264	---	635,713
<b>Total Current Expenditures:</b>	<b>9,237,329</b>	<b>---</b>	<b>9,830,940</b>
Debt Service - Principal:	120,000	---	120,000
Interest and Fiscal Charges:	15,450	---	10,800
Streets and Highways Construction:	2,105,000	---	1,034,000
Capital Outlay:	856,438	---	854,781
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>12,334,217</b>	<b>---</b>	<b>11,850,521</b>



Name of County: KANABEC

Budgeted funds: General /Road and Bridge /Human Services /Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,489,359	---	4,950,942
All Other Taxes:	---	---	---
Special Assessments:	131,000	---	140,000
Licenses and Permits:	45,950	---	51,950
Federal Grants:	1,040,611	---	1,096,441
State General Purpose Aid:	1,208,600	---	1,225,722
State Categorical Aid:	3,883,027	---	3,618,078
Charges for Services:	379,904	---	339,904
Fines and Forfeits:	85,000	---	115,000
Interest on Investments:	125,000	---	147,707
Miscellaneous Revenues:	1,625,820	---	1,675,543
<b>Total Revenues:</b>	<b>13,014,271</b>	<b>---</b>	<b>13,361,287</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>13,014,271</b>	<b>---</b>	<b>13,361,287</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,954,231	---	2,156,551
Public Safety:	1,360,844	---	1,553,838
Streets and Highways (Excluding Construction):	1,173,700	---	1,735,500
Sanitation:	238,750	---	268,086
Human Services:	3,507,064	---	3,542,196
Health:	1,179,293	---	1,369,958
Culture and Recreation:	86,275	---	99,910
Conservation of Natural Resources:	161,285	---	147,208
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	493,225	---	---
<b>Total Current Expenditures:</b>	<b>10,154,667</b>	<b>---</b>	<b>10,873,247</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	176,838	---	176,838
Streets and Highways Construction:	2,081,500	---	1,736,000
Capital Outlay:	221,204	---	201,890
Other Financing Uses:	380,062	---	373,312
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>13,014,271</b>	<b>---</b>	<b>13,361,287</b>

Name of County: KANDIYOHI

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	13,863,229	---	16,329,550
All Other Taxes:	---	---	---
Special Assessments:	600,000	---	600,000
Licenses and Permits:	---	---	---
Federal Grants:	---	---	---
State General Purpose Aid:	2,515,426	---	2,492,381
State Categorical Aid:	9,366,770	---	10,603,675
Charges for Services:	9,754,971	---	10,110,793
Fines and Forfeits:	---	---	---
Interest on Investments:	825,000	---	850,000
Miscellaneous Revenues:	1,944,550	---	2,310,004
<b>Total Revenues:</b>	<b>38,869,946</b>	<b>---</b>	<b>43,296,403</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>38,869,946</b>	<b>---</b>	<b>43,296,403</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,977,164	---	4,585,431
Public Safety:	7,933,331	---	8,735,256
Streets and Highways (Excluding Construction):	3,153,000	---	3,898,000
Sanitation:	---	---	---
Human Services:	12,210,982	---	13,115,163
Health:	1,401,005	---	1,567,670
Culture and Recreation:	383,963	---	388,125
Conservation of Natural Resources:	297,880	---	312,625
Economic Development:	195,657	---	200,000
Miscellaneous Current Expenditures:	1,941,666	---	2,444,121
<b>Total Current Expenditures:</b>	<b>31,494,648</b>	<b>---</b>	<b>35,246,391</b>
Debt Service - Principal:	190,000	---	505,000
Interest and Fiscal Charges:	1,029,980	---	1,391,280
Streets and Highways Construction:	4,046,000	---	4,535,500
Capital Outlay:	2,602,310	---	2,290,220
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>39,362,938</b>	<b>---</b>	<b>43,968,391</b>

Name of County: KITTSON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,037,421	---	2,037,421
All Other Taxes:	57,000	---	52,000
Special Assessments:	95,500	---	61,500
Licenses and Permits:	400	---	1,850
Federal Grants:	679,334	1,600,634	1,068,392
State General Purpose Aid:	503,173	---	485,382
State Categorical Aid:	3,529,798	---	3,432,986
Charges for Services:	535,339	---	526,324
Fines and Forfeits:	17,500	---	13,200
Interest on Investments:	279,800	---	279,500
Miscellaneous Revenues:	71,700	---	53,300
<b>Total Revenues:</b>	<b>7,806,965</b>	<b>1,600,634</b>	<b>8,011,855</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	13,750	---	13,750
<b>Total Revenues and Other Financing Sources:</b>	<b>7,820,715</b>	<b>1,600,634</b>	<b>8,025,605</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,208,956	1,235,956	1,277,138
Public Safety:	636,701	1,681,958	683,719
Streets and Highways (Excluding Construction):	2,388,702	---	1,997,996
Sanitation:	109,409	---	109,676
Human Services:	1,059,384	---	1,049,782
Health:	36,335	---	36,335
Culture and Recreation:	114,001	---	149,470
Conservation of Natural Resources:	391,956	---	336,588
Economic Development:	25,550	---	25,550
Miscellaneous Current Expenditures:	47,012	---	51,012
<b>Total Current Expenditures:</b>	<b>6,018,006</b>	<b>2,917,914</b>	<b>5,717,266</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,903,270	---	2,225,242
Capital Outlay:	---	88,000	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>7,921,276</b>	<b>3,005,914</b>	<b>7,942,508</b>

Name of County: KOOCHICHING

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,647,287	2,647,287	2,642,392
All Other Taxes:	994,656	994,656	796,000
Special Assessments:	---	---	---
Licenses and Permits:	18,000	18,000	19,800
Federal Grants:	1,582,059	1,584,543	1,656,694
State General Purpose Aid:	1,613,852	1,613,852	1,697,411
State Categorical Aid:	5,736,552	5,716,545	6,060,412
Charges for Services:	2,152,850	2,132,850	2,440,826
Fines and Forfeits:	45,000	45,000	---
Interest on Investments:	630,000	630,000	700,000
Miscellaneous Revenues:	301,668	301,668	341,510
<b>Total Revenues:</b>	<b>15,721,924</b>	<b>15,684,401</b>	<b>16,355,045</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	1,080,000	1,080,000	1,128,000
Transfers from Other Funds:	117,221	117,221	121,025
<b>Total Revenues and Other Financing Sources:</b>	<b>16,919,145</b>	<b>16,881,622</b>	<b>17,604,070</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,817,515	2,746,459	2,123,504
Public Safety:	1,528,556	1,528,556	1,676,382
Streets and Highways (Excluding Construction):	1,985,495	1,985,495	2,077,321
Sanitation:	1,042,480	1,042,480	964,193
Human Services:	4,535,161	4,517,638	4,676,415
Health:	917,873	917,873	954,646
Culture and Recreation:	171,063	171,063	171,635
Conservation of Natural Resources:	1,086,103	1,066,103	1,258,263
Economic Development:	716,972	716,972	712,671
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>14,801,218</b>	<b>14,692,639</b>	<b>14,615,030</b>
Debt Service - Principal:	363,000	363,000	374,000
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,120,000	3,120,000	3,530,000
Capital Outlay:	---	---	1,060,911
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>18,284,218</b>	<b>18,175,639</b>	<b>19,579,941</b>

Name of County: LAC QUI PARLE

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,308,043	2,308,043	2,399,676
All Other Taxes:	22,500	22,500	20,751
Special Assessments:	100,000	100,000	100,000
Licenses and Permits:	2,700	2,700	3,000
Federal Grants:	1,201,587	1,201,587	776,565
State General Purpose Aid:	751,360	751,360	880,800
State Categorical Aid:	3,158,573	3,158,573	4,866,329
Charges for Services:	182,421	182,421	197,450
Fines and Forfeits:	14,000	14,000	14,000
Interest on Investments:	199,000	199,000	209,000
Miscellaneous Revenues:	188,368	188,368	461,475
<b>Total Revenues:</b>	<b>8,128,552</b>	<b>8,128,552</b>	<b>9,929,046</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	40,000	40,000	100,000
<b>Total Revenues and Other Financing Sources:</b>	<b>8,168,552</b>	<b>8,168,552</b>	<b>10,029,046</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	936,116	936,116	985,331
Public Safety:	567,950	567,950	610,587
Streets and Highways (Excluding Construction):	1,582,842	1,582,842	1,924,834
Sanitation:	---	---	---
Human Services:	2,019,625	2,019,625	2,160,038
Health:	67,317	67,317	81,107
Culture and Recreation:	20,000	20,000	20,500
Conservation of Natural Resources:	386,051	386,051	404,473
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	137,831	137,831	200,030
<b>Total Current Expenditures:</b>	<b>5,717,732</b>	<b>5,717,732</b>	<b>6,386,900</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,450,820	2,450,820	3,697,580
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>8,168,552</b>	<b>8,168,552</b>	<b>10,084,480</b>

Name of County: LAKE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,086,705	---	4,214,991
All Other Taxes:	1,765,937	---	1,738,457
Special Assessments:	---	---	---
Licenses and Permits:	21,557	---	19,922
Federal Grants:	868,000	---	1,117,000
State General Purpose Aid:	1,358,731	---	1,363,421
State Categorical Aid:	3,884,163	---	4,541,252
Charges for Services:	626,340	---	690,590
Fines and Forfeits:	50,600	---	64,100
Interest on Investments:	593,550	---	595,900
Miscellaneous Revenues:	999,083	---	769,202
<b>Total Revenues:</b>	<b>14,254,666</b>	<b>---</b>	<b>15,114,835</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	55,750
<b>Total Revenues and Other Financing Sources:</b>	<b>14,254,666</b>	<b>---</b>	<b>15,170,585</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,257,390	---	3,093,763
Public Safety:	2,087,729	---	2,114,178
Streets and Highways (Excluding Construction):	2,103,450	---	1,997,716
Sanitation:	190,836	---	229,676
Human Services:	3,334,616	---	3,348,008
Health:	349,235	---	426,844
Culture and Recreation:	450,087	---	451,577
Conservation of Natural Resources:	571,768	---	549,971
Economic Development:	59,020	---	61,145
Miscellaneous Current Expenditures:	9,120	---	5,888
<b>Total Current Expenditures:</b>	<b>12,413,251</b>	<b>---</b>	<b>12,278,766</b>
Debt Service - Principal:	515,000	---	535,000
Interest and Fiscal Charges:	352,893	---	327,437
Streets and Highways Construction:	1,044,550	---	1,992,650
Capital Outlay:	246,000	---	1,034,436
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	55,750
<b>Total Expenditures and Other Financing Uses:</b>	<b>14,571,694</b>	<b>---</b>	<b>16,224,039</b>

Name of County: LAKE OF THE WOODS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	1,421,635	---	1,348,372
All Other Taxes:	416,466	---	431,852
Special Assessments:	418,850	---	427,650
Licenses and Permits:	52,000	---	53,000
Federal Grants:	270,604	---	304,793
State General Purpose Aid:	662,057	---	1,369,951
State Categorical Aid:	3,171,899	---	3,883,283
Charges for Services:	139,650	---	126,400
Fines and Forfeits:	36,500	---	9,500
Interest on Investments:	285,000	---	190,000
Miscellaneous Revenues:	187,640	---	256,448
<b>Total Revenues:</b>	<b>7,062,301</b>	<b>---</b>	<b>8,401,249</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	25,000	---	25,000
<b>Total Revenues and Other Financing Sources:</b>	<b>7,087,301</b>	<b>---</b>	<b>8,426,249</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,184,031	---	1,244,699
Public Safety:	591,136	---	616,532
Streets and Highways (Excluding Construction):	1,343,921	---	1,504,532
Sanitation:	629,396	---	607,875
Human Services:	888,528	---	872,736
Health:	53,500	---	55,200
Culture and Recreation:	137,703	---	151,229
Conservation of Natural Resources:	133,322	---	178,660
Economic Development:	109,654	---	116,525
Miscellaneous Current Expenditures:	34,675	---	96,300
<b>Total Current Expenditures:</b>	<b>5,105,866</b>	<b>---</b>	<b>5,444,288</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,447,838	---	2,354,711
Capital Outlay:	510,597	---	605,400
Other Financing Uses:	---	---	---
Transfers to Other Funds:	25,000	---	25,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>7,089,301</b>	<b>---</b>	<b>8,429,399</b>

Name of County: LE SUEUR

Budgeted funds: N/A

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	6,689,813	---	7,592,977
All Other Taxes:	102,250	---	100,000
Special Assessments:	89,000	---	89,000
Licenses and Permits:	45,910	---	60,470
Federal Grants:	3,891,257	---	2,762,742
State General Purpose Aid:	1,995,141	---	1,950,678
State Categorical Aid:	2,275,156	---	3,888,445
Charges for Services:	581,780	---	966,651
Fines and Forfeits:	130,000	---	130,000
Interest on Investments:	250,000	---	250,000
Miscellaneous Revenues:	517,475	---	636,444
<b>Total Revenues:</b>	<b>16,567,782</b>	<b>---</b>	<b>18,427,407</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>16,567,782</b>	<b>---</b>	<b>18,427,407</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,681,181	---	3,892,670
Public Safety:	2,012,333	---	4,092,837
Streets and Highways (Excluding Construction):	3,554,785	---	2,878,533
Sanitation:	130,578	---	38,808
Human Services:	5,109,168	---	5,548,105
Health:	1,332,793	---	1,317,308
Culture and Recreation:	114,598	---	308,693
Conservation of Natural Resources:	526,891	---	232,675
Economic Development:	9,792	---	5,000
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>16,472,119</b>	<b>---</b>	<b>18,314,629</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,810,000	---	423,800
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>20,282,119</b>	<b>---</b>	<b>18,738,429</b>

Name of County: LINCOLN

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,683,965	---	2,903,893
All Other Taxes:	57,000	---	57,000
Special Assessments:	---	---	---
Licenses and Permits:	3,850	---	5,550
Federal Grants:	---	---	---
State General Purpose Aid:	683,596	---	653,243
State Categorical Aid:	255,076	---	262,543
Charges for Services:	199,329	---	328,183
Fines and Forfeits:	25,000	---	---
Interest on Investments:	125,000	---	125,000
Miscellaneous Revenues:	82,795	---	101,971
<b>Total Revenues:</b>	<b>4,115,611</b>	<b>---</b>	<b>4,437,383</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>4,115,611</b>	<b>---</b>	<b>4,437,383</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,094,628	---	1,116,210
Public Safety:	602,946	---	581,669
Streets and Highways (Excluding Construction):	890,000	---	920,000
Sanitation:	---	---	98,400
Human Services:	841,379	---	841,379
Health:	12,945	---	15,793
Culture and Recreation:	147,617	---	156,366
Conservation of Natural Resources:	302,790	---	418,566
Economic Development:	34,000	---	34,000
Miscellaneous Current Expenditures:	64,306	---	55,000
<b>Total Current Expenditures:</b>	<b>3,990,611</b>	<b>---</b>	<b>4,237,383</b>
Debt Service - Principal:	---	---	45,000
Interest and Fiscal Charges:	---	---	155,000
Streets and Highways Construction:	---	---	---
Capital Outlay:	125,000	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>4,115,611</b>	<b>---</b>	<b>4,437,383</b>

Name of County: LYON

Budgeted funds: General /Road and Bridge /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	6,336,322	6,336,322	6,622,811
All Other Taxes:	178,788	178,788	217,500
Special Assessments:	---	---	250,000
Licenses and Permits:	15,850	15,850	18,915
Federal Grants:	---	---	---
State General Purpose Aid:	1,070,900	1,070,900	976,229
State Categorical Aid:	4,608,286	4,608,286	5,107,598
Charges for Services:	3,715,884	3,715,884	4,685,411
Fines and Forfeits:	151,000	151,000	1,000
Interest on Investments:	290,000	290,000	346,510
Miscellaneous Revenues:	100,000	100,000	100,000
<b>Total Revenues:</b>	<b>16,467,030</b>	<b>16,467,030</b>	<b>18,325,974</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>16,467,030</b>	<b>16,467,030</b>	<b>18,325,974</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,475,395	2,475,395	2,146,883
Public Safety:	1,998,769	1,998,769	2,148,463
Streets and Highways (Excluding Construction):	3,120,690	3,120,690	3,176,520
Sanitation:	1,919,488	1,919,488	2,486,958
Human Services:	2,204,895	2,204,895	2,204,895
Health:	105,172	105,172	128,310
Culture and Recreation:	376,330	376,330	475,165
Conservation of Natural Resources:	432,220	432,220	419,225
Economic Development:	45,000	45,000	31,200
Miscellaneous Current Expenditures:	---	---	100,000
<b>Total Current Expenditures:</b>	<b>12,677,959</b>	<b>12,677,959</b>	<b>13,317,619</b>
Debt Service - Principal:	122,000	122,000	200,000
Interest and Fiscal Charges:	32,000	32,000	50,000
Streets and Highways Construction:	3,642,000	2,842,000	4,745,664
Capital Outlay:	---	---	180,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>16,473,959</b>	<b>15,673,959</b>	<b>18,493,283</b>

Name of County: MAHNOMEN

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,842,949	2,842,949	2,943,152
All Other Taxes:	60,275	60,275	40,775
Special Assessments:	269,540	269,540	269,540
Licenses and Permits:	4,840	4,840	7,290
Federal Grants:	849,403	849,403	980,200
State General Purpose Aid:	594,648	594,648	564,512
State Categorical Aid:	2,637,163	2,637,163	2,594,334
Charges for Services:	412,956	412,956	519,527
Fines and Forfeits:	30,250	30,250	10,300
Interest on Investments:	200,000	200,000	200,000
Miscellaneous Revenues:	76,300	76,300	186,650
<b>Total Revenues:</b>	<b>7,978,324</b>	<b>7,978,324</b>	<b>8,316,280</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	20,000
<b>Total Revenues and Other Financing Sources:</b>	<b>7,978,324</b>	<b>7,978,324</b>	<b>8,336,280</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,523,463	2,523,463	2,839,255
Public Safety:	1,154,175	1,154,175	1,295,660
Streets and Highways (Excluding Construction):	695,125	695,125	784,400
Sanitation:	240,007	240,007	272,285
Human Services:	1,160,372	1,160,372	1,341,311
Health:	104,588	104,588	104,588
Culture and Recreation:	19,427	19,427	20,010
Conservation of Natural Resources:	416,961	416,961	478,297
Economic Development:	45,634	45,634	42,069
Miscellaneous Current Expenditures:	547,800	547,800	765,500
<b>Total Current Expenditures:</b>	<b>6,907,552</b>	<b>6,907,552</b>	<b>7,943,375</b>
Debt Service - Principal:	200,944	200,944	40,444
Interest and Fiscal Charges:	38,206	38,206	47,044
Streets and Highways Construction:	699,400	699,400	927,000
Capital Outlay:	655,190	655,190	116,500
Other Financing Uses:	7,500	7,500	7,500
Transfers to Other Funds:	---	---	120,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>8,508,792</b>	<b>8,508,792</b>	<b>9,201,863</b>

Name of County: MARSHALL

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,674,440	---	3,022,835
All Other Taxes:	136,100	---	242,242
Special Assessments:	---	---	---
Licenses and Permits:	46,140	---	51,000
Federal Grants:	563,130	---	773,060
State General Purpose Aid:	1,420,600	---	1,163,669
State Categorical Aid:	8,383,740	---	6,866,563
Charges for Services:	854,505	---	926,793
Fines and Forfeits:	39,550	---	2,500
Interest on Investments:	290,000	---	265,000
Miscellaneous Revenues:	51,850	---	91,875
<b>Total Revenues:</b>	<b>14,460,055</b>	<b>---</b>	<b>13,405,537</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>14,460,055</b>	<b>---</b>	<b>13,405,537</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,498,996	---	1,423,850
Public Safety:	928,722	---	896,172
Streets and Highways (Excluding Construction):	2,733,101	---	2,364,150
Sanitation:	125,390	---	127,627
Human Services:	1,786,510	---	1,733,777
Health:	29,000	---	29,000
Culture and Recreation:	161,129	---	180,431
Conservation of Natural Resources:	362,035	---	331,541
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	142,950	---	133,250
<b>Total Current Expenditures:</b>	<b>7,767,833</b>	<b>---</b>	<b>7,219,798</b>
Debt Service - Principal:	241,925	---	231,020
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	6,543,500	---	5,526,500
Capital Outlay:	67,400	---	168,633
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>14,620,658</b>	<b>---</b>	<b>13,145,951</b>

Name of County: MARTIN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,700,000	---	6,093,300
All Other Taxes:	6,000	---	7,500
Special Assessments:	702,170	---	678,783
Licenses and Permits:	22,112	---	17,350
Federal Grants:	67,603	---	73,053
State General Purpose Aid:	1,196,361	---	1,371,212
State Categorical Aid:	2,653,110	---	3,610,000
Charges for Services:	323,380	---	189,607
Fines and Forfeits:	114,000	---	46,000
Interest on Investments:	475,000	---	520,000
Miscellaneous Revenues:	791,248	---	1,105,135
<b>Total Revenues:</b>	<b>12,050,984</b>	<b>---</b>	<b>13,711,940</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>12,050,984</b>	<b>---</b>	<b>13,711,940</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,790,738	---	3,143,965
Public Safety:	1,880,208	---	2,146,859
Streets and Highways (Excluding Construction):	2,994,558	---	2,390,000
Sanitation:	---	---	---
Human Services:	1,613,434	---	1,600,000
Health:	---	---	---
Culture and Recreation:	554,942	---	559,334
Conservation of Natural Resources:	440,310	---	449,134
Economic Development:	17,093	---	11,870
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>10,291,283</b>	<b>---</b>	<b>10,301,162</b>
Debt Service - Principal:	300,000	---	315,000
Interest and Fiscal Charges:	194,820	---	181,546
Streets and Highways Construction:	2,995,442	---	2,440,000
Capital Outlay:	463,500	---	926,833
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>14,245,045</b>	<b>---</b>	<b>14,164,541</b>

Name of County: MCLEOD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	9,263,142	---	10,165,466
All Other Taxes:	177,700	---	183,100
Special Assessments:	---	---	---
Licenses and Permits:	40,100	---	59,265
Federal Grants:	1,875,229	---	2,048,369
State General Purpose Aid:	1,921,886	---	1,938,671
State Categorical Aid:	8,224,902	---	11,321,086
Charges for Services:	1,701,388	---	1,663,642
Fines and Forfeits:	256,200	---	251,100
Interest on Investments:	390,000	---	415,000
Miscellaneous Revenues:	2,293,419	---	2,412,180
<b>Total Revenues:</b>	<b>26,143,966</b>	<b>---</b>	<b>30,457,879</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	6,000	---	---
Transfers from Other Funds:	485,250	---	255,250
<b>Total Revenues and Other Financing Sources:</b>	<b>26,635,216</b>	<b>---</b>	<b>30,713,129</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,879,596	---	3,754,504
Public Safety:	3,439,087	---	3,773,493
Streets and Highways (Excluding Construction):	2,227,751	---	2,420,653
Sanitation:	---	---	---
Human Services:	6,732,708	---	7,250,115
Health:	1,251,834	---	1,274,876
Culture and Recreation:	361,563	---	417,214
Conservation of Natural Resources:	192,722	---	204,786
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	991,000	---	1,104,000
<b>Total Current Expenditures:</b>	<b>19,076,261</b>	<b>---</b>	<b>20,199,641</b>
Debt Service - Principal:	1,304,250	---	245,000
Interest and Fiscal Charges:	50,957	---	191,591
Streets and Highways Construction:	4,389,990	---	9,330,000
Capital Outlay:	1,091,125	---	974,572
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>25,912,583</b>	<b>---</b>	<b>30,940,804</b>

Name of County: MEEKER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,476,272	---	5,864,352
All Other Taxes:	11,000	---	7,000
Special Assessments:	---	---	---
Licenses and Permits:	23,402	---	29,302
Federal Grants:	1,332,456	---	1,350,671
State General Purpose Aid:	1,249,348	---	1,237,452
State Categorical Aid:	5,656,567	---	5,558,941
Charges for Services:	1,147,446	---	1,361,042
Fines and Forfeits:	43,455	---	45,485
Interest on Investments:	401,000	---	400,000
Miscellaneous Revenues:	983,710	---	958,889
<b>Total Revenues:</b>	<b>16,324,656</b>	<b>---</b>	<b>16,813,134</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	13,950
Transfers from Other Funds:	952,215	---	1,346,838
<b>Total Revenues and Other Financing Sources:</b>	<b>17,276,871</b>	<b>---</b>	<b>18,173,922</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,002,752	---	2,209,923
Public Safety:	2,121,781	---	2,467,729
Streets and Highways (Excluding Construction):	2,365,400	---	2,503,133
Sanitation:	160,891	---	178,167
Human Services:	4,616,465	---	4,657,452
Health:	1,007,702	---	838,552
Culture and Recreation:	215,707	---	230,685
Conservation of Natural Resources:	226,073	---	215,078
Economic Development:	136,235	---	146,293
Miscellaneous Current Expenditures:	395,450	---	260,641
<b>Total Current Expenditures:</b>	<b>13,248,456</b>	<b>---</b>	<b>13,707,653</b>
Debt Service - Principal:	501,485	---	275,000
Interest and Fiscal Charges:	287,235	---	269,324
Streets and Highways Construction:	2,000,000	---	2,000,000
Capital Outlay:	528,865	---	1,205,107
Other Financing Uses:	---	---	---
Transfers to Other Funds:	710,830	---	716,838
<b>Total Expenditures and Other Financing Uses:</b>	<b>17,276,871</b>	<b>---</b>	<b>18,173,922</b>

Name of County: MILLE LACS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	7,230,613	---	7,801,998
All Other Taxes:	8,500	---	8,500
Special Assessments:	200,000	---	281,250
Licenses and Permits:	120,780	---	132,780
Federal Grants:	2,148,314	---	3,473,922
State General Purpose Aid:	1,151,066	---	1,138,086
State Categorical Aid:	5,541,813	---	5,457,078
Charges for Services:	908,825	---	1,038,190
Fines and Forfeits:	134,000	---	28,000
Interest on Investments:	410,000	---	410,000
Miscellaneous Revenues:	241,530	---	304,801
<b>Total Revenues:</b>	<b>18,095,441</b>	<b>---</b>	<b>20,074,605</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>18,095,441</b>	<b>---</b>	<b>20,074,605</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,047,896	---	2,953,554
Public Safety:	3,835,456	---	4,099,714
Streets and Highways (Excluding Construction):	1,739,328	---	1,896,883
Sanitation:	285,800	---	368,600
Human Services:	6,909,326	---	6,999,995
Health:	859,325	---	753,271
Culture and Recreation:	137,504	---	152,787
Conservation of Natural Resources:	160,431	---	169,236
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	28,042	---	56,557
<b>Total Current Expenditures:</b>	<b>17,003,108</b>	<b>---</b>	<b>17,450,597</b>
Debt Service - Principal:	205,000	---	215,000
Interest and Fiscal Charges:	316,458	---	333,210
Streets and Highways Construction:	1,727,899	---	3,057,523
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>19,252,465</b>	<b>---</b>	<b>21,056,330</b>



Name of County: MORRISON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	8,472,049	---	9,224,048
All Other Taxes:	171,000	---	167,000
Special Assessments:	---	---	---
Licenses and Permits:	164,580	---	158,580
Federal Grants:	3,677,164	---	3,261,085
State General Purpose Aid:	1,844,733	---	1,951,245
State Categorical Aid:	6,784,298	---	6,320,178
Charges for Services:	3,043,645	---	3,258,808
Fines and Forfeits:	96,000	---	---
Interest on Investments:	575,000	---	600,000
Miscellaneous Revenues:	542,247	---	552,000
<b>Total Revenues:</b>	<b>25,370,716</b>	<b>---</b>	<b>25,492,944</b>
Proceeds from Bond Sales:	325,000	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>25,695,716</b>	<b>---</b>	<b>25,492,944</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,669,754	---	3,751,420
Public Safety:	2,873,356	---	3,053,185
Streets and Highways (Excluding Construction):	2,845,696	---	2,966,404
Sanitation:	1,081,900	---	2,208,300
Human Services:	7,741,173	---	7,728,698
Health:	1,198,031	---	1,365,804
Culture and Recreation:	379,395	---	404,403
Conservation of Natural Resources:	340,979	---	342,174
Economic Development:	84,950	---	84,950
Miscellaneous Current Expenditures:	105,000	---	50,000
<b>Total Current Expenditures:</b>	<b>20,320,234</b>	<b>---</b>	<b>21,955,338</b>
Debt Service - Principal:	890,000	---	590,000
Interest and Fiscal Charges:	372,990	---	384,577
Streets and Highways Construction:	4,294,263	---	3,645,729
Capital Outlay:	50,000	---	50,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>25,927,487</b>	<b>---</b>	<b>26,625,644</b>

Name of County: MOWER

Budgeted funds: N/A

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	7,181,490	---	7,827,824
All Other Taxes:	56,000	---	60,000
Special Assessments:	216,530	---	216,530
Licenses and Permits:	28,625	---	33,550
Federal Grants:	2,702,732	---	2,665,051
State General Purpose Aid:	2,076,118	---	2,016,764
State Categorical Aid:	9,919,325	---	13,220,232
Charges for Services:	1,914,881	---	2,333,759
Fines and Forfeits:	365,300	---	363,000
Interest on Investments:	1,600,000	---	1,700,000
Miscellaneous Revenues:	1,546,760	---	1,695,126
<b>Total Revenues:</b>	<b>27,607,761</b>	<b>---</b>	<b>32,131,836</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	2,387,348	---	3,142,348
<b>Total Revenues and Other Financing Sources:</b>	<b>29,995,109</b>	<b>---</b>	<b>35,274,184</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,382,502	---	3,898,305
Public Safety:	2,965,070	---	3,444,636
Streets and Highways (Excluding Construction):	3,016,650	---	3,565,555
Sanitation:	445,530	---	446,907
Human Services:	8,770,316	---	9,322,153
Health:	1,659,925	---	1,792,944
Culture and Recreation:	270,192	---	281,757
Conservation of Natural Resources:	624,232	---	657,751
Economic Development:	87,320	---	88,320
Miscellaneous Current Expenditures:	656,000	---	325,400
<b>Total Current Expenditures:</b>	<b>21,877,737</b>	<b>---</b>	<b>23,823,728</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,777,000	---	5,597,000
Capital Outlay:	6,453,024	---	7,592,746
Other Financing Uses:	---	---	---
Transfers to Other Funds:	2,387,348	---	3,142,348
<b>Total Expenditures and Other Financing Uses:</b>	<b>34,495,109</b>	<b>---</b>	<b>40,155,822</b>

Name of County: MURRAY

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,206,701	3,199,601	3,326,720
All Other Taxes:	27,000	36,000	41,200
Special Assessments:	369,064	367,164	421,364
Licenses and Permits:	14,580	15,780	16,830
Federal Grants:	6,800	6,800	6,800
State General Purpose Aid:	854,242	889,717	873,301
State Categorical Aid:	3,867,743	3,832,268	3,786,331
Charges for Services:	499,340	203,240	236,900
Fines and Forfeits:	51,700	51,900	4,700
Interest on Investments:	308,405	308,405	342,855
Miscellaneous Revenues:	514,290	886,905	870,437
<b>Total Revenues:</b>	<b>9,719,865</b>	<b>9,797,780</b>	<b>9,927,438</b>
Proceeds from Bond Sales:	500,000	500,000	500,000
Other Financing Sources:	---	190,821	153,749
Transfers from Other Funds:	499,571	230,835	279,344
<b>Total Revenues and Other Financing Sources:</b>	<b>10,719,436</b>	<b>10,719,436</b>	<b>10,860,531</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,490,902	1,532,719	1,531,035
Public Safety:	665,611	665,611	690,835
Streets and Highways (Excluding Construction):	1,833,349	1,833,349	1,944,461
Sanitation:	451,419	452,003	474,289
Human Services:	979,461	979,741	981,741
Health:	169,542	313,712	333,202
Culture and Recreation:	220,763	220,763	240,074
Conservation of Natural Resources:	1,182,215	1,186,820	1,245,276
Economic Development:	293,822	34,598	50,190
Miscellaneous Current Expenditures:	---	114,774	118,478
<b>Total Current Expenditures:</b>	<b>7,287,084</b>	<b>7,334,090</b>	<b>7,609,581</b>
Debt Service - Principal:	397,000	397,000	135,000
Interest and Fiscal Charges:	152,239	152,239	166,092
Streets and Highways Construction:	2,130,000	2,130,000	1,965,000
Capital Outlay:	798,279	801,537	826,438
Other Financing Uses:	---	---	---
Transfers to Other Funds:	64,419	64,419	78,843
<b>Total Expenditures and Other Financing Uses:</b>	<b>10,829,021</b>	<b>10,879,285</b>	<b>10,780,954</b>

Name of County: NICOLLET

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	7,897,530	7,897,530	8,760,421
All Other Taxes:	---	---	---
Special Assessments:	219,000	604,302	439,676
Licenses and Permits:	115,400	115,400	124,900
Federal Grants:	1,805,200	1,805,200	2,120,473
State General Purpose Aid:	1,274,064	1,274,064	1,135,921
State Categorical Aid:	4,578,360	4,578,360	4,724,722
Charges for Services:	940,220	940,220	1,054,003
Fines and Forfeits:	114,460	114,460	190,341
Interest on Investments:	456,500	456,500	456,500
Miscellaneous Revenues:	475,047	475,047	744,361
<b>Total Revenues:</b>	<b>17,875,781</b>	<b>18,261,083</b>	<b>19,751,318</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	250,000	250,000	200,000
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>18,125,781</b>	<b>18,511,083</b>	<b>19,951,318</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,276,942	4,276,942	4,524,398
Public Safety:	1,998,546	1,998,546	2,203,214
Streets and Highways (Excluding Construction):	3,720,808	3,720,808	3,848,909
Sanitation:	---	---	---
Human Services:	5,643,607	5,643,607	6,126,372
Health:	933,875	933,875	970,257
Culture and Recreation:	347,438	347,438	363,795
Conservation of Natural Resources:	69,485	69,485	107,663
Economic Development:	103,098	103,098	105,160
Miscellaneous Current Expenditures:	690,075	1,075,377	1,239,948
<b>Total Current Expenditures:</b>	<b>17,783,874</b>	<b>18,169,176</b>	<b>19,489,716</b>
Debt Service - Principal:	341,907	341,907	461,602
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	---	---	---
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>18,125,781</b>	<b>18,511,083</b>	<b>19,951,318</b>

Name of County: NOBLES

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,250,604	5,250,604	5,842,440
All Other Taxes:	24,600	24,600	25,800
Special Assessments:	26,306	26,306	---
Licenses and Permits:	125,410	125,410	126,860
Federal Grants:	1,784,097	1,784,097	1,932,503
State General Purpose Aid:	1,081,123	1,081,123	924,343
State Categorical Aid:	5,683,769	5,683,769	5,458,134
Charges for Services:	897,847	897,847	867,014
Fines and Forfeits:	130,500	130,500	---
Interest on Investments:	496,000	496,000	500,000
Miscellaneous Revenues:	553,560	553,560	659,909
<b>Total Revenues:</b>	<b>16,053,816</b>	<b>16,053,816</b>	<b>16,337,003</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	912,912
Transfers from Other Funds:	600	600	600
<b>Total Revenues and Other Financing Sources:</b>	<b>16,054,416</b>	<b>16,054,416</b>	<b>17,250,515</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,203,137	2,203,137	2,373,948
Public Safety:	1,545,806	1,545,806	1,611,982
Streets and Highways (Excluding Construction):	1,440,900	1,440,900	1,460,199
Sanitation:	323,014	323,014	216,500
Human Services:	5,300,799	5,300,799	5,412,527
Health:	99,054	99,054	100,823
Culture and Recreation:	603,666	603,666	589,220
Conservation of Natural Resources:	323,875	323,875	207,964
Economic Development:	91,400	91,400	181,910
Miscellaneous Current Expenditures:	4,900	4,900	4,500
<b>Total Current Expenditures:</b>	<b>11,936,551</b>	<b>11,936,551</b>	<b>12,159,573</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	844,224	844,224	1,005,645
Streets and Highways Construction:	2,960,300	2,960,300	2,138,595
Capital Outlay:	389,297	389,297	1,946,702
Other Financing Uses:	---	---	---
Transfers to Other Funds:	400	400	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>16,130,772</b>	<b>16,130,772</b>	<b>17,250,515</b>

Name of County: NORMAN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,547,194	---	2,679,648
All Other Taxes:	65,000	---	91,000
Special Assessments:	240,000	---	260,000
Licenses and Permits:	8,000	---	600
Federal Grants:	---	---	---
State General Purpose Aid:	636,246	---	591,879
State Categorical Aid:	2,478,000	---	2,945,000
Charges for Services:	10,000	---	10,000
Fines and Forfeits:	20,000	---	---
Interest on Investments:	180,000	---	180,000
Miscellaneous Revenues:	1,783,453	---	1,794,021
<b>Total Revenues:</b>	<b>7,967,893</b>	<b>---</b>	<b>8,552,148</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>7,967,893</b>	<b>---</b>	<b>8,552,148</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	992,090	---	983,723
Public Safety:	636,886	---	673,897
Streets and Highways (Excluding Construction):	980,000	---	927,087
Sanitation:	389,407	---	399,407
Human Services:	1,735,122	---	1,864,539
Health:	96,252	---	99,352
Culture and Recreation:	98,077	---	98,332
Conservation of Natural Resources:	240,709	---	238,502
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	419,110	---	349,735
<b>Total Current Expenditures:</b>	<b>5,587,653</b>	<b>---</b>	<b>5,634,574</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,478,000	---	2,945,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>8,065,653</b>	<b>---</b>	<b>8,579,574</b>

Name of County: OLMSTED

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	37,201,000	37,201,000	39,983,632
All Other Taxes:	385,000	339,956	465,000
Special Assessments:	---	---	---
Licenses and Permits:	1,304,620	1,265,751	1,386,784
Federal Grants:	6,576,323	6,322,588	13,159,120
State General Purpose Aid:	6,466,995	6,466,995	6,583,851
State Categorical Aid:	27,159,200	26,836,774	30,201,585
Charges for Services:	12,956,337	12,656,147	14,763,327
Fines and Forfeits:	555,500	710,413	702,600
Interest on Investments:	2,855,660	3,231,191	3,066,660
Miscellaneous Revenues:	1,320,641	1,653,815	960,666
<b>Total Revenues:</b>	<b>96,781,276</b>	<b>96,684,630</b>	<b>111,273,225</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	1,556,000	---
Transfers from Other Funds:	407,629	602,429	346,044
<b>Total Revenues and Other Financing Sources:</b>	<b>97,188,905</b>	<b>98,843,059</b>	<b>111,619,269</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	15,142,010	15,251,839	16,348,269
Public Safety:	15,868,075	15,529,578	16,343,541
Streets and Highways (Excluding Construction):	5,758,719	5,752,266	6,453,813
Sanitation:	---	---	---
Human Services:	40,649,107	38,351,029	44,687,604
Health:	5,568,717	5,697,301	6,707,610
Culture and Recreation:	2,105,164	2,046,209	2,251,165
Conservation of Natural Resources:	653,799	747,930	684,942
Economic Development:	75,481	125,481	125,735
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>85,821,072</b>	<b>83,501,633</b>	<b>93,602,679</b>
Debt Service - Principal:	1,773,682	1,828,682	1,887,988
Interest and Fiscal Charges:	1,187,999	1,129,903	1,101,538
Streets and Highways Construction:	8,681,470	9,995,450	15,736,287
Capital Outlay:	---	---	---
Other Financing Uses:	---	1,556,000	---
Transfers to Other Funds:	---	493,150	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>97,464,223</b>	<b>98,504,818</b>	<b>112,328,492</b>

Name of County: OTTER TAIL

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	12,970,821	---	13,958,967
All Other Taxes:	441,444	---	511,350
Special Assessments:	54,100	---	54,100
Licenses and Permits:	138,700	---	208,150
Federal Grants:	3,509,078	---	4,493,192
State General Purpose Aid:	10,899,187	---	8,106,015
State Categorical Aid:	7,281,000	---	8,986,000
Charges for Services:	2,958,322	---	2,200,046
Fines and Forfeits:	253,853	---	230,068
Interest on Investments:	1,131,000	---	1,130,000
Miscellaneous Revenues:	872,808	---	1,262,455
<b>Total Revenues:</b>	<b>40,510,313</b>	<b>---</b>	<b>41,140,343</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	4,932	---	286,932
<b>Total Revenues and Other Financing Sources:</b>	<b>40,515,245</b>	<b>---</b>	<b>41,427,275</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	6,225,097	6,147,449	5,920,450
Public Safety:	4,979,039	5,051,734	5,630,322
Streets and Highways (Excluding Construction):	4,349,500	4,349,500	4,716,000
Sanitation:	---	---	---
Human Services:	12,511,994	12,511,994	13,182,268
Health:	2,325,214	2,325,214	1,568,226
Culture and Recreation:	320,123	320,287	352,030
Conservation of Natural Resources:	431,154	435,943	522,027
Economic Development:	6,861	6,861	7,061
Miscellaneous Current Expenditures:	910,917	910,917	860,872
<b>Total Current Expenditures:</b>	<b>32,059,899</b>	<b>32,059,899</b>	<b>32,759,256</b>
Debt Service - Principal:	525,000	525,000	55,000
Interest and Fiscal Charges:	104,988	104,988	82,718
Streets and Highways Construction:	7,328,000	7,328,000	6,369,000
Capital Outlay:	2,003,507	2,003,507	2,385,858
Other Financing Uses:	31,500	31,500	6,886
Transfers to Other Funds:	4,932	4,932	272,932
<b>Total Expenditures and Other Financing Uses:</b>	<b>42,057,826</b>	<b>42,057,826</b>	<b>41,931,650</b>

Name of County: PENNINGTON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,876,158	---	4,151,149
All Other Taxes:	178,170	---	181,640
Special Assessments:	150,000	---	150,000
Licenses and Permits:	2,650	---	2,750
Federal Grants:	1,066,000	---	1,150,000
State General Purpose Aid:	719,370	---	681,320
State Categorical Aid:	3,835,628	---	5,303,455
Charges for Services:	1,165,685	---	1,125,150
Fines and Forfeits:	57,167	---	19,500
Interest on Investments:	175,000	---	175,000
Miscellaneous Revenues:	354,126	---	392,148
<b>Total Revenues:</b>	<b>11,579,954</b>	<b>---</b>	<b>13,332,112</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	66,300	---	58,000
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>11,646,254</b>	<b>---</b>	<b>13,390,112</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,504,298	---	1,395,999
Public Safety:	1,809,780	---	2,057,418
Streets and Highways (Excluding Construction):	1,525,572	---	1,708,547
Sanitation:	61,130	---	115,000
Human Services:	3,986,000	---	4,302,000
Health:	46,713	---	46,713
Culture and Recreation:	74,025	---	78,800
Conservation of Natural Resources:	432,076	---	437,714
Economic Development:	16,165	---	16,165
Miscellaneous Current Expenditures:	112,300	---	106,800
<b>Total Current Expenditures:</b>	<b>9,568,059</b>	<b>---</b>	<b>10,265,156</b>
Debt Service - Principal:	160,000	---	210,000
Interest and Fiscal Charges:	141,122	---	131,751
Streets and Highways Construction:	1,300,000	---	2,500,000
Capital Outlay:	376,500	---	320,246
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>11,545,681</b>	<b>---</b>	<b>13,427,153</b>

Name of County: PINE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	7,059,931	---	7,443,792
All Other Taxes:	331,500	---	916,900
Special Assessments:	---	---	---
Licenses and Permits:	269,550	---	18,250
Federal Grants:	2,605,484	---	2,309,342
State General Purpose Aid:	1,303,882	---	1,203,654
State Categorical Aid:	7,470,774	---	8,066,193
Charges for Services:	1,327,459	---	4,115,404
Fines and Forfeits:	297,430	---	282,488
Interest on Investments:	520,000	---	523,889
Miscellaneous Revenues:	664,957	---	1,193,250
<b>Total Revenues:</b>	<b>21,850,967</b>	<b>---</b>	<b>26,073,162</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>21,850,967</b>	<b>---</b>	<b>26,073,162</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,948,674	---	3,050,692
Public Safety:	3,936,555	---	4,500,539
Streets and Highways (Excluding Construction):	3,170,572	---	3,935,655
Sanitation:	186,932	---	187,531
Human Services:	6,751,007	---	6,776,784
Health:	---	---	819,944
Culture and Recreation:	191,299	---	201,139
Conservation of Natural Resources:	335,749	---	344,033
Economic Development:	12,490	---	12,490
Miscellaneous Current Expenditures:	594,500	---	417,391
<b>Total Current Expenditures:</b>	<b>18,127,778</b>	<b>---</b>	<b>20,246,198</b>
Debt Service - Principal:	282,339	---	492,339
Interest and Fiscal Charges:	90,000	---	102,500
Streets and Highways Construction:	3,856,000	---	5,320,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>22,356,117</b>	<b>---</b>	<b>26,161,037</b>

Name of County: PIPESTONE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,572,252	---	3,750,662
All Other Taxes:	2,500	---	2,500
Special Assessments:	90,000	---	90,000
Licenses and Permits:	3,120	---	2,120
Federal Grants:	552,590	---	678,693
State General Purpose Aid:	740,374	---	1,222,927
State Categorical Aid:	2,873,238	---	2,119,000
Charges for Services:	626,789	---	618,975
Fines and Forfeits:	77,400	---	35,500
Interest on Investments:	250,600	---	348,000
Miscellaneous Revenues:	306,227	---	320,506
<b>Total Revenues:</b>	<b>9,095,090</b>	<b>---</b>	<b>9,188,883</b>
Proceeds from Bond Sales:	---	2,905,066	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	852,921	---	860,451
<b>Total Revenues and Other Financing Sources:</b>	<b>9,948,011</b>	<b>2,905,066</b>	<b>10,049,334</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,605,357	---	1,257,300
Public Safety:	1,161,489	---	1,319,146
Streets and Highways (Excluding Construction):	1,278,000	---	1,331,000
Sanitation:	153,864	---	154,446
Human Services:	2,899,046	---	2,979,133
Health:	139,318	---	213,947
Culture and Recreation:	84,124	---	120,459
Conservation of Natural Resources:	168,070	---	176,377
Economic Development:	---	---	50,000
Miscellaneous Current Expenditures:	300,743	---	286,283
<b>Total Current Expenditures:</b>	<b>7,790,011</b>	<b>---</b>	<b>7,888,091</b>
Debt Service - Principal:	260,000	---	60,000
Interest and Fiscal Charges:	46,000	---	155,000
Streets and Highways Construction:	1,696,000	---	1,299,000
Capital Outlay:	156,000	---	343,500
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>9,948,011</b>	<b>---</b>	<b>9,745,591</b>

Name of County: POLK

Budgeted funds: N/A

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	10,864,627	10,864,627	11,842,443
All Other Taxes:	---	---	---
Special Assessments:	1,275,000	1,275,000	1,325,000
Licenses and Permits:	18,000	18,000	14,000
Federal Grants:	5,032,264	5,032,264	5,581,603
State General Purpose Aid:	1,565,838	1,565,838	1,494,749
State Categorical Aid:	19,474,281	19,474,281	16,622,904
Charges for Services:	5,050,837	5,050,837	5,495,552
Fines and Forfeits:	75,000	75,000	25,000
Interest on Investments:	315,000	315,000	375,000
Miscellaneous Revenues:	44,000	44,000	59,000
<b>Total Revenues:</b>	<b>43,714,847</b>	<b>43,714,847</b>	<b>42,835,251</b>
Proceeds from Bond Sales:	565,500	565,500	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>44,280,347</b>	<b>44,280,347</b>	<b>42,835,251</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,909,811	5,605,004	6,924,807
Public Safety:	3,360,418	3,360,418	3,909,195
Streets and Highways (Excluding Construction):	5,247,847	5,247,847	5,249,781
Sanitation:	432,180	582,190	606,872
Human Services:	11,888,817	11,606,375	12,700,593
Health:	1,632,371	2,017,590	2,145,983
Culture and Recreation:	185,250	237,270	242,239
Conservation of Natural Resources:	390,924	390,924	392,946
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	7,453,080	7,453,080	2,981,232
<b>Total Current Expenditures:</b>	<b>36,500,698</b>	<b>36,500,698</b>	<b>35,153,648</b>
Debt Service - Principal:	---	---	450,000
Interest and Fiscal Charges:	155,103	155,103	176,020
Streets and Highways Construction:	6,700,000	6,700,000	6,000,000
Capital Outlay:	1,821,440	1,821,440	1,535,644
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>45,177,241</b>	<b>45,177,241</b>	<b>43,315,312</b>

Name of County: POPE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,959,777	---	3,275,416
All Other Taxes:	25,000	---	25,000
Special Assessments:	---	---	---
Licenses and Permits:	20,000	---	21,885
Federal Grants:	778,205	---	701,841
State General Purpose Aid:	820,863	---	814,714
State Categorical Aid:	3,559,137	---	4,055,951
Charges for Services:	1,108,463	---	1,185,996
Fines and Forfeits:	---	---	---
Interest on Investments:	250,000	---	300,000
Miscellaneous Revenues:	212,089	---	388,578
<b>Total Revenues:</b>	<b>9,733,534</b>	<b>---</b>	<b>10,769,381</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>9,733,534</b>	<b>---</b>	<b>10,769,381</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,833,330	---	2,176,764
Public Safety:	1,009,349	---	1,271,554
Streets and Highways (Excluding Construction):	1,614,370	---	1,741,948
Sanitation:	---	---	---
Human Services:	2,386,000	---	2,406,780
Health:	617,041	---	703,627
Culture and Recreation:	49,227	---	53,373
Conservation of Natural Resources:	188,650	---	186,181
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	144,772	---	174,812
<b>Total Current Expenditures:</b>	<b>7,842,739</b>	<b>---</b>	<b>8,715,039</b>
Debt Service - Principal:	100,000	---	15,000
Interest and Fiscal Charges:	17,165	---	---
Streets and Highways Construction:	2,020,250	---	2,221,300
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>9,980,154</b>	<b>---</b>	<b>10,951,339</b>

Name of County: RAMSEY

Budgeted funds: General /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	156,720,670	156,344,611	163,389,201
All Other Taxes:	3,158,000	3,158,000	3,165,000
Special Assessments:	---	---	---
Licenses and Permits:	1,134,642	1,134,662	1,130,234
Federal Grants:	68,948,525	70,724,598	69,581,347
State General Purpose Aid:	14,524,210	14,900,269	14,549,160
State Categorical Aid:	99,506,884	102,086,622	91,055,140
Charges for Services:	46,144,400	46,925,199	49,582,277
Fines and Forfeits:	3,061,108	3,103,175	3,297,118
Interest on Investments:	13,616,708	13,629,596	14,071,309
Miscellaneous Revenues:	12,941,989	14,934,493	11,912,191
<b>Total Revenues:</b>	<b>419,757,136</b>	<b>426,941,225</b>	<b>421,732,977</b>
Proceeds from Bond Sales:	12,335,000	12,335,000	11,210,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,005,418	981,089	10,312,968
<b>Total Revenues and Other Financing Sources:</b>	<b>433,097,554</b>	<b>440,257,314</b>	<b>443,255,945</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	62,979,219	73,124,399	66,345,709
Public Safety:	72,118,579	75,471,352	75,519,225
Streets and Highways (Excluding Construction):	11,469,042	12,779,084	12,004,386
Sanitation:	12,736,020	12,847,747	15,408,609
Human Services:	169,308,050	167,885,310	165,997,109
Health:	27,918,418	30,455,690	24,592,277
Culture and Recreation:	15,472,515	15,764,204	15,817,583
Conservation of Natural Resources:	1,212,702	1,279,249	1,292,864
Economic Development:	6,039,122	6,661,244	21,572,974
Miscellaneous Current Expenditures:	2,536,251	2,098,948	1,712,854
<b>Total Current Expenditures:</b>	<b>381,789,918</b>	<b>398,367,227</b>	<b>400,263,590</b>
Debt Service - Principal:	11,004,456	11,004,456	12,005,257
Interest and Fiscal Charges:	6,728,327	6,728,327	7,027,025
Streets and Highways Construction:	27,614,630	27,599,494	19,112,068
Capital Outlay:	18,654,710	18,683,759	17,719,696
Other Financing Uses:	---	---	---
Transfers to Other Funds:	322,887	322,887	460,987
<b>Total Expenditures and Other Financing Uses:</b>	<b>446,114,928</b>	<b>462,706,150</b>	<b>456,588,623</b>

Name of County: RED LAKE

Budgeted funds: N/A

**REVENUES**

	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	1,198,763	---	1,408,401
All Other Taxes:	46,500	---	69,300
Special Assessments:	34,500	---	40,000
Licenses and Permits:	1,400	---	---
Federal Grants:	172,815	---	296,376
State General Purpose Aid:	478,737	---	363,052
State Categorical Aid:	2,765,821	---	3,817,905
Charges for Services:	469,694	---	423,918
Fines and Forfeits:	25,200	---	---
Interest on Investments:	250,000	---	240,000
Miscellaneous Revenues:	88,925	---	49,000
<b>Total Revenues:</b>	<b>5,532,355</b>	<b>---</b>	<b>6,707,952</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	150,050	---	391,000
Transfers from Other Funds:	15,000	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>5,697,405</b>	<b>---</b>	<b>7,098,952</b>

**CURRENT EXPENDITURES**

General Government:	685,330	---	604,536
Public Safety:	638,332	---	680,449
Streets and Highways (Excluding Construction):	850,500	---	883,500
Sanitation:	177,224	---	218,815
Human Services:	1,091,921	---	1,789,531
Health:	29,000	---	27,000
Culture and Recreation:	58,081	---	59,937
Conservation of Natural Resources:	207,507	---	205,516
Economic Development:	85,327	---	75,168
Miscellaneous Current Expenditures:	118,500	---	241,500
<b>Total Current Expenditures:</b>	<b>3,941,722</b>	<b>---</b>	<b>4,785,952</b>
Debt Service - Principal:	315,000	---	---
Interest and Fiscal Charges:	6,930	---	---
Streets and Highways Construction:	1,019,430	---	1,659,500
Capital Outlay:	314,799	---	358,000
Other Financing Uses:	---	---	39,500
Transfers to Other Funds:	---	---	256,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>5,597,881</b>	<b>---</b>	<b>7,098,952</b>

Name of County: REDWOOD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

**REVENUES**

	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,395,120	5,395,120	5,916,984
All Other Taxes:	43,800	43,800	43,750
Special Assessments:	219,600	219,600	208,275
Licenses and Permits:	13,200	13,200	19,000
Federal Grants:	1,703,538	1,703,538	2,287,158
State General Purpose Aid:	1,189,434	1,189,434	1,075,603
State Categorical Aid:	5,472,063	5,472,063	3,872,237
Charges for Services:	1,006,548	1,006,548	1,046,309
Fines and Forfeits:	53,000	53,000	---
Interest on Investments:	200,000	200,000	237,000
Miscellaneous Revenues:	275,587	275,587	180,673
<b>Total Revenues:</b>	<b>15,571,890</b>	<b>15,571,890</b>	<b>14,886,989</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>15,571,890</b>	<b>15,571,890</b>	<b>14,886,989</b>

**CURRENT EXPENDITURES**

General Government:	1,934,284	1,934,284	1,855,511
Public Safety:	1,367,775	1,367,775	1,473,044
Streets and Highways (Excluding Construction):	1,738,000	1,738,000	1,560,000
Sanitation:	203,872	203,872	201,174
Human Services:	4,336,166	4,336,166	4,465,562
Health:	1,131,849	1,131,849	1,118,272
Culture and Recreation:	100,146	100,146	104,762
Conservation of Natural Resources:	369,723	369,723	382,340
Economic Development:	26,200	26,200	26,700
Miscellaneous Current Expenditures:	1,324,000	1,324,000	1,707,000
<b>Total Current Expenditures:</b>	<b>12,532,015</b>	<b>12,532,015</b>	<b>12,894,365</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,644,000	3,644,000	3,122,000
Capital Outlay:	312,439	312,439	324,463
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>16,488,454</b>	<b>16,488,454</b>	<b>16,340,828</b>



Name of County: RENVILLE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,503,161	---	6,438,696
All Other Taxes:	20,000	---	37,250
Special Assessments:	83,078	---	128,578
Licenses and Permits:	25,455	---	37,500
Federal Grants:	1,551,816	---	1,963,539
State General Purpose Aid:	1,056,870	---	963,940
State Categorical Aid:	6,034,699	---	5,799,602
Charges for Services:	1,447,968	---	1,549,765
Fines and Forfeits:	---	---	30,000
Interest on Investments:	370,000	---	283,000
Miscellaneous Revenues:	495,762	---	901,947
<b>Total Revenues:</b>	<b>16,588,809</b>	<b>---</b>	<b>18,133,817</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	272,946
Transfers from Other Funds:	354,900	---	99,715
<b>Total Revenues and Other Financing Sources:</b>	<b>16,943,709</b>	<b>---</b>	<b>18,506,478</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,746,327	---	3,089,180
Public Safety:	1,592,147	---	1,247,309
Streets and Highways (Excluding Construction):	3,280,100	---	3,102,400
Sanitation:	645,221	---	821,824
Human Services:	5,163,801	---	5,328,147
Health:	1,030,907	---	1,134,412
Culture and Recreation:	213,430	---	265,044
Conservation of Natural Resources:	308,253	---	331,062
Economic Development:	50,000	---	55,000
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>15,030,186</b>	<b>---</b>	<b>15,374,378</b>
Debt Service - Principal:	---	---	235,000
Interest and Fiscal Charges:	36,186	---	45,000
Streets and Highways Construction:	2,956,900	---	2,852,100
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>18,023,272</b>	<b>---</b>	<b>18,506,478</b>

Name of County: RICE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	10,301,165	10,301,165	10,815,564
All Other Taxes:	210,000	210,000	233,000
Special Assessments:	414,000	414,000	414,000
Licenses and Permits:	327,400	327,400	354,400
Federal Grants:	2,514,986	2,514,986	2,900,264
State General Purpose Aid:	1,657,950	1,657,950	1,667,418
State Categorical Aid:	8,363,661	8,363,661	8,272,650
Charges for Services:	3,738,176	3,738,176	3,767,897
Fines and Forfeits:	383,500	383,500	477,750
Interest on Investments:	800,000	800,000	880,000
Miscellaneous Revenues:	1,258,233	1,258,233	1,517,876
<b>Total Revenues:</b>	<b>29,969,071</b>	<b>29,969,071</b>	<b>31,300,819</b>
Proceeds from Bond Sales:	---	---	2,170,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>29,969,071</b>	<b>29,969,071</b>	<b>33,470,819</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	5,435,643	5,435,643	5,521,164
Public Safety:	5,140,893	5,140,893	5,626,030
Streets and Highways (Excluding Construction):	2,321,931	2,321,931	2,510,827
Sanitation:	2,547,265	2,547,265	2,230,350
Human Services:	8,596,175	8,596,175	8,947,838
Health:	2,045,257	2,045,257	2,202,154
Culture and Recreation:	515,043	515,043	545,940
Conservation of Natural Resources:	332,897	332,897	353,462
Economic Development:	31,652	31,652	33,054
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>26,966,756</b>	<b>26,966,756</b>	<b>27,970,819</b>
Debt Service - Principal:	333,000	333,000	503,000
Interest and Fiscal Charges:	357,000	357,000	377,000
Streets and Highways Construction:	2,400,000	2,400,000	2,450,000
Capital Outlay:	50,000	50,000	2,170,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>30,106,756</b>	<b>30,106,756</b>	<b>33,470,819</b>

Name of County: ROCK

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,583,016	2,583,016	2,764,593
All Other Taxes:	579,474	579,474	606,647
Special Assessments:	220,750	220,750	153,742
Licenses and Permits:	58,647	58,647	58,572
Federal Grants:	260,300	260,300	266,095
State General Purpose Aid:	619,055	619,055	590,303
State Categorical Aid:	2,875,000	2,875,000	3,978,502
Charges for Services:	43,500	43,500	390,408
Fines and Forfeits:	---	---	---
Interest on Investments:	238,900	238,900	223,900
Miscellaneous Revenues:	641,591	641,591	244,699
<b>Total Revenues:</b>	<b>8,120,233</b>	<b>8,120,233</b>	<b>9,277,461</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>8,120,233</b>	<b>8,120,233</b>	<b>9,277,461</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,236,640	1,236,640	1,250,438
Public Safety:	940,045	940,045	971,436
Streets and Highways (Excluding Construction):	3,561,237	3,561,237	1,669,548
Sanitation:	372,075	372,075	336,046
Human Services:	1,031,311	1,031,311	1,043,281
Health:	47,028	47,028	51,013
Culture and Recreation:	183,181	183,181	197,694
Conservation of Natural Resources:	91,430	91,430	96,038
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	657,286	657,286	680,567
<b>Total Current Expenditures:</b>	<b>8,120,233</b>	<b>8,120,233</b>	<b>6,296,061</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	---	---	2,981,400
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>8,120,233</b>	<b>8,120,233</b>	<b>9,277,461</b>

Name of County: ROSEAU

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,132,883	3,132,883	3,273,426
All Other Taxes:	---	---	---
Special Assessments:	436,725	436,725	450,000
Licenses and Permits:	1,980	1,980	3,455
Federal Grants:	634,022	634,022	797,151
State General Purpose Aid:	1,846,456	1,894,890	1,795,349
State Categorical Aid:	3,385,944	3,385,944	3,957,027
Charges for Services:	549,842	549,842	1,154,016
Fines and Forfeits:	37,500	37,500	4,000
Interest on Investments:	275,350	275,350	340,000
Miscellaneous Revenues:	1,145,185	1,145,185	258,623
<b>Total Revenues:</b>	<b>11,445,887</b>	<b>11,494,321</b>	<b>12,033,047</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	24,500	25,400	26,825
<b>Total Revenues and Other Financing Sources:</b>	<b>11,470,387</b>	<b>11,519,721</b>	<b>12,059,872</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,334,687	1,306,798	1,321,406
Public Safety:	962,735	1,010,058	1,043,542
Streets and Highways (Excluding Construction):	2,492,472	2,382,129	1,741,179
Sanitation:	798,560	822,660	842,925
Human Services:	2,133,119	2,189,086	2,239,460
Health:	---	---	---
Culture and Recreation:	204,465	204,465	196,138
Conservation of Natural Resources:	238,344	239,907	284,058
Economic Development:	1,551	26,551	26,551
Miscellaneous Current Expenditures:	267,450	218,078	916,794
<b>Total Current Expenditures:</b>	<b>8,433,383</b>	<b>8,399,732</b>	<b>8,612,053</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,251,037	2,311,946	2,570,027
Capital Outlay:	644,398	644,398	1,173,448
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>11,328,818</b>	<b>11,356,076</b>	<b>12,355,528</b>

Name of County: SCOTT

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	24,056,278	24,056,278	26,132,741
All Other Taxes:	901,940	901,940	865,840
Special Assessments:	---	---	---
Licenses and Permits:	1,044,760	1,044,760	1,515,252
Federal Grants:	5,857,365	5,857,365	7,662,506
State General Purpose Aid:	5,269,189	5,269,189	5,561,741
State Categorical Aid:	8,826,618	8,826,618	10,027,769
Charges for Services:	4,854,854	4,854,854	5,454,240
Fines and Forfeits:	498,000	498,000	559,758
Interest on Investments:	3,100,000	3,100,000	3,050,000
Miscellaneous Revenues:	1,878,330	1,878,330	1,809,379
<b>Total Revenues:</b>	<b>56,287,334</b>	<b>56,287,334</b>	<b>62,639,226</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>56,287,334</b>	<b>56,287,334</b>	<b>62,639,226</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	14,498,308	14,498,308	16,101,596
Public Safety:	7,682,713	7,682,713	8,059,842
Streets and Highways (Excluding Construction):	2,782,970	2,782,970	3,332,983
Sanitation:	---	---	---
Human Services:	13,342,955	13,342,955	14,268,194
Health:	2,098,241	2,098,241	2,258,921
Culture and Recreation:	1,884,871	1,884,871	2,087,447
Conservation of Natural Resources:	377,178	377,178	437,089
Economic Development:	833,894	833,894	793,599
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>43,501,130</b>	<b>43,501,130</b>	<b>47,339,671</b>
Debt Service - Principal:	1,065,000	1,065,000	1,215,000
Interest and Fiscal Charges:	1,054,161	1,054,161	1,079,813
Streets and Highways Construction:	8,082,543	8,082,543	10,486,342
Capital Outlay:	2,334,500	2,334,500	2,268,400
Other Financing Uses:	250,000	250,000	250,000
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>56,287,334</b>	<b>56,287,334</b>	<b>62,639,226</b>

Name of County: SHERBURNE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	18,611,977	---	20,696,544
All Other Taxes:	380,050	---	465,020
Special Assessments:	14,000	---	---
Licenses and Permits:	549,367	---	599,070
Federal Grants:	2,865,867	---	3,178,982
State General Purpose Aid:	1,526,153	---	1,513,512
State Categorical Aid:	6,546,364	---	5,802,878
Charges for Services:	5,907,568	---	2,936,774
Fines and Forfeits:	676,000	---	729,321
Interest on Investments:	1,475,000	---	1,750,000
Miscellaneous Revenues:	916,899	---	582,936
<b>Total Revenues:</b>	<b>39,469,245</b>	<b>---</b>	<b>38,255,037</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,077,479	---	1,239,122
<b>Total Revenues and Other Financing Sources:</b>	<b>40,546,724</b>	<b>---</b>	<b>39,494,159</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	7,702,355	---	8,751,224
Public Safety:	8,298,779	---	7,618,083
Streets and Highways (Excluding Construction):	3,002,765	---	3,449,343
Sanitation:	787,891	---	845,742
Human Services:	10,096,843	---	10,976,818
Health:	1,131,568	---	1,227,609
Culture and Recreation:	1,038,399	---	1,323,343
Conservation of Natural Resources:	610,144	---	595,034
Economic Development:	99,270	---	215,651
Miscellaneous Current Expenditures:	486,770	---	669,063
<b>Total Current Expenditures:</b>	<b>33,254,784</b>	<b>---</b>	<b>35,671,910</b>
Debt Service - Principal:	40,000	---	155,800
Interest and Fiscal Charges:	666,859	---	431,095
Streets and Highways Construction:	3,077,750	---	2,025,000
Capital Outlay:	6,909,139	---	2,995,354
Other Financing Uses:	---	---	---
Transfers to Other Funds:	1,538,936	---	105,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>45,487,468</b>	<b>---</b>	<b>41,384,159</b>

Name of County: SIBLEY

Budgeted funds: N/A

**REVENUES**

	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,913,625	4,913,625	5,786,595
All Other Taxes:	68,500	68,500	73,500
Special Assessments:	121,000	121,000	121,000
Licenses and Permits:	27,600	27,600	29,200
Federal Grants:	1,234,862	1,234,862	1,429,463
State General Purpose Aid:	1,220,379	1,220,379	1,161,837
State Categorical Aid:	4,564,457	4,563,959	4,909,448
Charges for Services:	976,026	976,026	981,500
Fines and Forfeits:	72,500	72,500	74,300
Interest on Investments:	340,000	340,000	340,000
Miscellaneous Revenues:	58,900	58,900	76,100
<b>Total Revenues:</b>	<b>13,597,849</b>	<b>13,597,351</b>	<b>14,982,943</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	312,263	348,856	202,219
Transfers from Other Funds:	4,750	4,750	---
<b>Total Revenues and Other Financing Sources:</b>	<b>13,914,862</b>	<b>13,950,957</b>	<b>15,185,162</b>

**CURRENT EXPENDITURES**

General Government:	1,991,737	2,024,455	2,189,164
Public Safety:	1,327,013	1,323,313	1,347,684
Streets and Highways (Excluding Construction):	1,922,839	1,922,839	2,064,343
Sanitation:	171,522	171,522	172,087
Human Services:	3,319,960	3,319,960	3,601,487
Health:	934,971	934,971	1,080,067
Culture and Recreation:	252,849	252,849	287,344
Conservation of Natural Resources:	350,891	353,654	368,953
Economic Development:	259,082	252,327	254,123
Miscellaneous Current Expenditures:	269,900	269,900	301,860
<b>Total Current Expenditures:</b>	<b>10,800,764</b>	<b>10,825,790</b>	<b>11,667,112</b>
Debt Service - Principal:	320,000	320,000	330,000
Interest and Fiscal Charges:	140,000	140,000	275,000
Streets and Highways Construction:	2,293,225	2,293,225	2,396,387
Capital Outlay:	388,273	399,342	658,663
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>13,942,262</b>	<b>13,978,357</b>	<b>15,327,162</b>

Name of County: STEARNS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

**REVENUES**

	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	29,722,190	29,722,190	32,681,911
All Other Taxes:	445,700	445,700	452,800
Special Assessments:	249,119	249,119	234,649
Licenses and Permits:	383,875	383,875	425,315
Federal Grants:	6,834,437	8,062,763	7,472,366
State General Purpose Aid:	4,536,906	4,536,906	4,425,268
State Categorical Aid:	21,026,542	23,409,097	21,484,114
Charges for Services:	3,266,228	3,266,228	3,421,890
Fines and Forfeits:	701,383	521,383	148,821
Interest on Investments:	1,180,994	1,179,875	1,298,325
Miscellaneous Revenues:	4,490,582	3,182,252	4,330,041
<b>Total Revenues:</b>	<b>72,837,956</b>	<b>74,959,388</b>	<b>76,375,500</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>72,837,956</b>	<b>74,959,388</b>	<b>76,375,500</b>

**CURRENT EXPENDITURES**

General Government:	11,046,935	12,355,566	11,451,564
Public Safety:	10,982,883	10,999,168	12,127,463
Streets and Highways (Excluding Construction):	4,482,445	4,482,445	4,516,026
Sanitation:	695,830	695,830	661,356
Human Services:	25,238,901	25,256,978	26,378,256
Health:	1,842,128	1,878,046	1,835,791
Culture and Recreation:	2,491,528	2,501,952	2,653,821
Conservation of Natural Resources:	882,919	1,284,092	1,018,608
Economic Development:	105,000	105,000	202,271
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>57,768,569</b>	<b>59,559,077</b>	<b>60,845,156</b>
Debt Service - Principal:	3,880,000	3,880,000	3,905,000
Interest and Fiscal Charges:	1,317,854	1,317,854	1,329,695
Streets and Highways Construction:	8,030,857	8,030,857	8,347,850
Capital Outlay:	1,840,676	2,171,600	1,947,799
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>72,837,956</b>	<b>74,959,388</b>	<b>76,375,500</b>

Name of County: STEELE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	8,146,724	---	8,626,724
All Other Taxes:	14,107	---	14,100
Special Assessments:	---	---	---
Licenses and Permits:	114,460	---	125,150
Federal Grants:	2,509,404	---	2,261,708
State General Purpose Aid:	1,323,292	---	1,318,022
State Categorical Aid:	6,245,567	---	6,440,086
Charges for Services:	1,605,603	---	1,610,120
Fines and Forfeits:	162,500	---	183,000
Interest on Investments:	304,500	---	303,000
Miscellaneous Revenues:	405,513	---	398,500
<b>Total Revenues:</b>	<b>20,831,670</b>	<b>---</b>	<b>21,280,410</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,086,968	---	1,128,771
<b>Total Revenues and Other Financing Sources:</b>	<b>21,918,638</b>	<b>---</b>	<b>22,409,181</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,214,115	---	4,702,683
Public Safety:	3,365,680	---	2,985,262
Streets and Highways (Excluding Construction):	1,759,657	---	1,950,188
Sanitation:	547,004	---	596,519
Human Services:	6,313,649	---	6,675,385
Health:	955,468	---	966,406
Culture and Recreation:	251,550	---	219,593
Conservation of Natural Resources:	389,187	---	390,752
Economic Development:	25,000	---	25,000
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>17,821,310</b>	<b>---</b>	<b>18,511,788</b>
Debt Service - Principal:	745,000	---	730,000
Interest and Fiscal Charges:	385,120	---	351,530
Streets and Highways Construction:	2,663,708	---	2,515,863
Capital Outlay:	---	---	---
Other Financing Uses:	3,500	---	---
Transfers to Other Funds:	300,000	---	300,000
<b>Total Expenditures and Other Financing Uses:</b>	<b>21,918,638</b>	<b>---</b>	<b>22,409,181</b>

Name of County: STEVENS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,710,504	---	2,846,029
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	15,200	---	15,500
Federal Grants:	---	---	---
State General Purpose Aid:	1,066,301	---	1,043,496
State Categorical Aid:	3,592,551	---	4,667,489
Charges for Services:	2,052,643	---	1,344,949
Fines and Forfeits:	---	---	---
Interest on Investments:	300,000	---	365,000
Miscellaneous Revenues:	260,800	---	296,714
<b>Total Revenues:</b>	<b>9,997,999</b>	<b>---</b>	<b>10,579,177</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>9,997,999</b>	<b>---</b>	<b>10,579,177</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,244,188	---	1,333,122
Public Safety:	707,894	---	734,870
Streets and Highways (Excluding Construction):	1,365,637	---	1,522,919
Sanitation:	91,039	---	101,238
Human Services:	2,718,073	---	2,849,439
Health:	1,765,336	---	1,169,605
Culture and Recreation:	104,884	---	108,025
Conservation of Natural Resources:	249,713	---	266,150
Economic Development:	93,850	---	95,466
Miscellaneous Current Expenditures:	88,000	---	95,000
<b>Total Current Expenditures:</b>	<b>8,428,614</b>	<b>---</b>	<b>8,275,834</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,380,400	---	1,986,625
Capital Outlay:	289,113	---	401,988
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>10,098,127</b>	<b>---</b>	<b>10,664,447</b>

Name of County: ST. LOUIS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	58,194,870	58,295,701	62,018,974
All Other Taxes:	2,791,010	2,794,010	2,794,010
Special Assessments:	---	---	---
Licenses and Permits:	146,170	146,570	146,570
Federal Grants:	23,953,960	28,307,944	26,181,120
State General Purpose Aid:	21,022,054	20,921,223	20,949,376
State Categorical Aid:	48,790,448	62,851,062	50,047,315
Charges for Services:	7,692,836	7,730,862	8,037,019
Fines and Forfeits:	1,442,837	1,582,385	1,630,909
Interest on Investments:	2,810,072	2,810,993	2,810,500
Miscellaneous Revenues:	2,072,248	2,417,719	1,731,444
<b>Total Revenues:</b>	<b>168,916,505</b>	<b>187,858,469</b>	<b>176,347,237</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	114,920	114,920	1,139,498
<b>Total Revenues and Other Financing Sources:</b>	<b>169,031,425</b>	<b>187,973,389</b>	<b>177,486,735</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	26,556,503	27,021,408	27,539,354
Public Safety:	25,603,602	27,204,798	27,158,277
Streets and Highways (Excluding Construction):	26,016,035	26,514,535	27,370,562
Sanitation:	---	---	---
Human Services:	65,223,670	67,481,007	68,655,503
Health:	6,814,642	6,970,298	6,705,074
Culture and Recreation:	619,450	722,025	801,135
Conservation of Natural Resources:	719,833	823,897	835,663
Economic Development:	4,107,701	8,422,637	4,123,051
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>155,661,436</b>	<b>165,160,605</b>	<b>163,188,619</b>
Debt Service - Principal:	2,945,700	2,945,700	3,092,900
Interest and Fiscal Charges:	1,274,151	1,280,536	1,145,234
Streets and Highways Construction:	9,475,400	21,187,435	9,252,924
Capital Outlay:	4,121,930	5,399,450	4,051,481
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>173,478,617</b>	<b>195,973,726</b>	<b>180,731,158</b>

Name of County: SWIFT

Budgeted funds: General Road and Bridge /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,446,553	---	3,475,742
All Other Taxes:	34,000	---	---
Special Assessments:	110,000	---	---
Licenses and Permits:	12,000	---	6,000
Federal Grants:	2,138,600	---	1,533,040
State General Purpose Aid:	965,356	---	936,167
State Categorical Aid:	3,237,837	---	3,316,995
Charges for Services:	1,191,945	---	1,592,840
Fines and Forfeits:	---	---	---
Interest on Investments:	390,000	---	390,000
Miscellaneous Revenues:	1,000	---	2,000
<b>Total Revenues:</b>	<b>11,527,291</b>	<b>---</b>	<b>11,252,784</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	10,671	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>11,537,962</b>	<b>---</b>	<b>11,252,784</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,077,418	---	2,304,864
Public Safety:	890,175	---	999,093
Streets and Highways (Excluding Construction):	1,667,000	---	4,555,000
Sanitation:	689,520	---	717,312
Human Services:	3,050,733	---	3,423,626
Health:	---	---	---
Culture and Recreation:	10,000	---	123,510
Conservation of Natural Resources:	113,800	---	173,700
Economic Development:	153,400	---	163,400
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>8,652,046</b>	<b>---</b>	<b>12,460,505</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,868,000	---	---
Capital Outlay:	240,860	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>11,760,906</b>	<b>---</b>	<b>12,460,505</b>

Name of County: TODD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,947,590	5,947,590	7,030,944
All Other Taxes:	708,000	8,000	8,500
Special Assessments:	---	---	---
Licenses and Permits:	111,850	111,850	112,300
Federal Grants:	1,057,842	1,057,842	1,938,207
State General Purpose Aid:	1,741,041	1,741,041	1,584,652
State Categorical Aid:	2,572,730	2,572,730	2,935,544
Charges for Services:	1,696,638	1,969,082	1,280,618
Fines and Forfeits:	4,284	4,284	4,700
Interest on Investments:	250,000	250,000	256,000
Miscellaneous Revenues:	1,034,031	1,035,371	291,662
<b>Total Revenues:</b>	<b>15,124,006</b>	<b>14,697,790</b>	<b>15,443,127</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	562,659	684,990	534,564
<b>Total Revenues and Other Financing Sources:</b>	<b>15,686,665</b>	<b>15,382,780</b>	<b>15,977,691</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,517,153	2,660,991	2,566,283
Public Safety:	1,734,363	1,734,363	1,768,922
Streets and Highways (Excluding Construction):	2,035,000	2,035,000	2,035,000
Sanitation:	---	---	---
Human Services:	5,384,732	5,384,732	6,082,858
Health:	1,561,926	1,561,926	1,673,983
Culture and Recreation:	56,549	161,243	80,618
Conservation of Natural Resources:	215,142	222,142	253,441
Economic Development:	45,000	45,000	52,200
Miscellaneous Current Expenditures:	503,836	503,836	562,037
<b>Total Current Expenditures:</b>	<b>14,053,701</b>	<b>14,309,233</b>	<b>15,075,342</b>
Debt Service - Principal:	130,000	130,000	130,000
Interest and Fiscal Charges:	58,316	58,316	52,629
Streets and Highways Construction:	925,000	925,000	925,000
Capital Outlay:	788,375	817,329	782,150
Other Financing Uses:	---	---	---
Transfers to Other Funds:	100,000	684,990	227,798
<b>Total Expenditures and Other Financing Uses:</b>	<b>16,055,392</b>	<b>16,924,868</b>	<b>17,192,919</b>

Name of County: TRAVERSE

Budgeted funds: General /Road and Bridge /Human Services

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	1,811,262	---	1,883,591
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	1,800	---	2,400
Federal Grants:	194,511	---	968,732
State General Purpose Aid:	819,574	---	807,960
State Categorical Aid:	1,824,037	---	2,236,007
Charges for Services:	165,900	---	176,000
Fines and Forfeits:	6,000	---	5,500
Interest on Investments:	65,000	---	98,000
Miscellaneous Revenues:	352,357	---	352,964
<b>Total Revenues:</b>	<b>5,240,441</b>	<b>---</b>	<b>6,531,154</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>5,240,441</b>	<b>---</b>	<b>6,531,154</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	819,839	---	849,674
Public Safety:	404,114	---	467,519
Streets and Highways (Excluding Construction):	1,441,000	---	1,477,000
Sanitation:	---	---	---
Human Services:	1,133,517	---	1,147,739
Health:	86,770	---	71,985
Culture and Recreation:	45,252	---	47,643
Conservation of Natural Resources:	175,176	---	191,169
Economic Development:	9,609	---	10,059
Miscellaneous Current Expenditures:	28,925	---	28,925
<b>Total Current Expenditures:</b>	<b>4,144,202</b>	<b>---</b>	<b>4,291,713</b>
Debt Service - Principal:	34,118	---	37,264
Interest and Fiscal Charges:	22,531	---	17,886
Streets and Highways Construction:	1,471,600	---	1,792,714
Capital Outlay:	187,500	---	292,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>5,859,951</b>	<b>---</b>	<b>6,431,577</b>

Name of County: WABASHA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,884,754	5,884,754	6,284,306
All Other Taxes:	178,080	178,080	192,400
Special Assessments:	---	---	---
Licenses and Permits:	44,995	44,995	49,670
Federal Grants:	1,266,677	1,266,677	1,546,915
State General Purpose Aid:	1,113,456	1,113,456	1,108,609
State Categorical Aid:	5,539,978	5,580,619	6,222,999
Charges for Services:	624,413	624,413	590,646
Fines and Forfeits:	52,500	52,500	65,000
Interest on Investments:	300,000	300,000	330,000
Miscellaneous Revenues:	523,793	524,043	557,951
<b>Total Revenues:</b>	<b>15,528,646</b>	<b>15,569,537</b>	<b>16,948,496</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	415,000	415,000	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>15,943,646</b>	<b>15,984,537</b>	<b>16,948,496</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,279,247	2,279,247	2,089,792
Public Safety:	2,002,183	2,002,183	2,274,087
Streets and Highways (Excluding Construction):	5,311,000	5,311,000	1,856,820
Sanitation:	166,717	166,717	157,810
Human Services:	3,652,150	3,652,150	3,907,672
Health:	1,313,805	1,354,550	1,437,572
Culture and Recreation:	287,500	287,500	800,500
Conservation of Natural Resources:	380,787	380,787	369,463
Economic Development:	97,493	97,493	308,493
Miscellaneous Current Expenditures:	308,631	308,631	392,524
<b>Total Current Expenditures:</b>	<b>15,799,513</b>	<b>15,840,258</b>	<b>13,594,733</b>
Debt Service - Principal:	---	---	109,729
Interest and Fiscal Charges:	---	---	36,680
Streets and Highways Construction:	---	---	3,306,600
Capital Outlay:	243,295	243,295	932,210
Other Financing Uses:	415,000	415,000	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>16,457,808</b>	<b>16,498,553</b>	<b>17,979,952</b>

Name of County: WADENA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	3,592,955	---	3,542,118
All Other Taxes:	139,680	---	58,680
Special Assessments:	190,050	---	241,977
Licenses and Permits:	12,730	---	10,030
Federal Grants:	3,491,351	---	1,675,658
State General Purpose Aid:	515,185	---	557,273
State Categorical Aid:	4,681,746	---	4,642,040
Charges for Services:	789,066	---	881,345
Fines and Forfeits:	78,000	---	18,000
Interest on Investments:	165,000	---	125,500
Miscellaneous Revenues:	758,725	---	760,973
<b>Total Revenues:</b>	<b>14,414,488</b>	<b>---</b>	<b>12,513,594</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	84,119	---	85,151
<b>Total Revenues and Other Financing Sources:</b>	<b>14,498,607</b>	<b>---</b>	<b>12,598,745</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	2,130,235	---	2,263,859
Public Safety:	836,156	---	871,967
Streets and Highways (Excluding Construction):	2,115,471	---	2,215,290
Sanitation:	566,876	---	636,140
Human Services:	4,290,474	---	4,473,915
Health:	922,652	---	997,240
Culture and Recreation:	39,466	---	42,788
Conservation of Natural Resources:	129,626	---	149,942
Economic Development:	4,049	---	4,049
Miscellaneous Current Expenditures:	16,300	---	12,900
<b>Total Current Expenditures:</b>	<b>11,051,305</b>	<b>---</b>	<b>11,668,090</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,400,000	---	2,093,380
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	56,068	---	57,100
<b>Total Expenditures and Other Financing Uses:</b>	<b>14,507,373</b>	<b>---</b>	<b>13,818,570</b>



Name of County: WASECA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	5,410,041	5,410,041	5,942,016
All Other Taxes:	46,600	46,600	47,600
Special Assessments:	168,000	168,000	178,643
Licenses and Permits:	119,100	119,100	121,135
Federal Grants:	1,280,693	1,280,693	2,030,134
State General Purpose Aid:	1,440,776	1,440,776	1,402,432
State Categorical Aid:	5,231,147	5,231,147	5,383,608
Charges for Services:	414,900	414,900	481,069
Fines and Forfeits:	95,150	95,150	101,000
Interest on Investments:	450,650	450,650	544,650
Miscellaneous Revenues:	447,806	447,806	435,323
<b>Total Revenues:</b>	<b>15,104,863</b>	<b>15,104,863</b>	<b>16,667,610</b>
Proceeds from Bond Sales:	1,777,500	1,777,500	1,454,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	100,000
<b>Total Revenues and Other Financing Sources:</b>	<b>16,882,363</b>	<b>16,882,363</b>	<b>18,221,610</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	3,265,530	3,265,530	2,718,725
Public Safety:	1,415,389	1,415,389	1,843,429
Streets and Highways (Excluding Construction):	2,391,734	2,391,734	1,715,952
Sanitation:	395,689	395,689	390,943
Human Services:	3,760,196	3,760,196	4,478,750
Health:	626,656	626,656	695,824
Culture and Recreation:	350,757	350,757	403,508
Conservation of Natural Resources:	241,663	241,663	278,294
Economic Development:	15,700	15,700	19,610
Miscellaneous Current Expenditures:	---	---	541,976
<b>Total Current Expenditures:</b>	<b>12,463,314</b>	<b>12,463,314</b>	<b>13,087,011</b>
Debt Service - Principal:	240,910	240,910	437,750
Interest and Fiscal Charges:	243,139	243,139	323,849
Streets and Highways Construction:	2,635,000	2,635,000	2,685,000
Capital Outlay:	1,300,000	1,300,000	1,738,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>16,882,363</b>	<b>16,882,363</b>	<b>18,271,610</b>

Name of County: WASHINGTON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	48,800,000	48,800,000	51,698,700
All Other Taxes:	6,072,400	5,919,500	5,875,000
Special Assessments:	---	---	---
Licenses and Permits:	2,094,500	2,094,500	2,236,400
Federal Grants:	16,635,600	18,119,800	14,059,600
State General Purpose Aid:	8,590,700	8,590,700	8,864,200
State Categorical Aid:	16,902,000	18,056,900	21,028,600
Charges for Services:	9,552,400	9,636,300	9,824,200
Fines and Forfeits:	1,043,000	1,043,000	1,223,000
Interest on Investments:	2,728,100	2,728,100	2,950,000
Miscellaneous Revenues:	13,099,500	5,841,400	7,354,900
<b>Total Revenues:</b>	<b>125,518,200</b>	<b>120,830,200</b>	<b>125,114,600</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	591,100	2,247,700	626,100
Transfers from Other Funds:	1,713,200	1,763,200	2,494,300
<b>Total Revenues and Other Financing Sources:</b>	<b>127,822,500</b>	<b>124,841,100</b>	<b>128,235,000</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	25,668,800	28,941,100	26,611,800
Public Safety:	22,745,300	23,123,300	24,705,100
Streets and Highways (Excluding Construction):	5,728,900	6,281,500	7,896,200
Sanitation:	5,959,400	5,623,200	7,851,100
Human Services:	27,078,200	28,390,300	30,613,800
Health:	3,603,200	3,421,700	3,375,400
Culture and Recreation:	5,505,600	5,567,200	5,747,000
Conservation of Natural Resources:	809,900	774,900	797,700
Economic Development:	1,726,300	1,989,400	1,816,900
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>98,825,600</b>	<b>104,112,600</b>	<b>109,415,000</b>
Debt Service - Principal:	4,476,800	4,232,200	4,452,200
Interest and Fiscal Charges:	2,463,500	2,429,000	2,212,200
Streets and Highways Construction:	12,630,000	12,130,400	8,687,000
Capital Outlay:	10,678,600	8,910,400	10,689,700
Other Financing Uses:	---	---	---
Transfers to Other Funds:	591,100	2,247,700	626,100
<b>Total Expenditures and Other Financing Uses:</b>	<b>129,665,600</b>	<b>134,062,300</b>	<b>136,082,200</b>

Name of County: WATONWAN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,150,947	4,150,947	4,585,395
All Other Taxes:	4,000	4,000	4,500
Special Assessments:	---	---	---
Licenses and Permits:	8,550	8,550	8,550
Federal Grants:	1,008,770	1,008,770	1,168,932
State General Purpose Aid:	908,024	908,024	1,325,519
State Categorical Aid:	3,649,692	3,649,692	4,132,466
Charges for Services:	594,017	594,017	637,958
Fines and Forfeits:	55,400	55,400	5,800
Interest on Investments:	175,000	175,000	206,400
Miscellaneous Revenues:	408,347	408,347	462,491
<b>Total Revenues:</b>	<b>10,962,747</b>	<b>10,962,747</b>	<b>12,538,011</b>
Proceeds from Bond Sales:	---	2,475,000	---
Other Financing Sources:	---	200,000	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>10,962,747</b>	<b>13,637,747</b>	<b>12,538,011</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,519,870	1,521,870	1,423,252
Public Safety:	1,229,463	1,229,463	1,368,405
Streets and Highways (Excluding Construction):	932,523	932,523	1,190,177
Sanitation:	217,632	217,632	206,255
Human Services:	3,378,819	3,378,819	3,437,793
Health:	311,047	311,047	360,520
Culture and Recreation:	451,497	451,497	473,933
Conservation of Natural Resources:	335,400	335,400	369,620
Economic Development:	90,504	90,504	99,642
Miscellaneous Current Expenditures:	285,810	285,810	387,453
<b>Total Current Expenditures:</b>	<b>8,752,565</b>	<b>8,754,565</b>	<b>9,317,050</b>
Debt Service - Principal:	52,500	52,500	177,500
Interest and Fiscal Charges:	6,500	6,500	152,472
Streets and Highways Construction:	1,922,719	1,922,719	2,713,100
Capital Outlay:	395,058	1,135,058	2,143,473
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>11,129,342</b>	<b>11,871,342</b>	<b>14,503,595</b>

Name of County: WILKIN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	2,595,505	---	2,848,451
All Other Taxes:	20,000	---	25,000
Special Assessments:	---	---	---
Licenses and Permits:	3,120	---	3,385
Federal Grants:	533,101	---	307,084
State General Purpose Aid:	972,845	---	934,941
State Categorical Aid:	2,751,931	---	2,774,738
Charges for Services:	578,916	---	572,000
Fines and Forfeits:	15,000	---	15,000
Interest on Investments:	250,000	---	275,000
Miscellaneous Revenues:	424,800	---	479,768
<b>Total Revenues:</b>	<b>8,145,218</b>	<b>---</b>	<b>8,235,367</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	124,200	---	281,405
<b>Total Revenues and Other Financing Sources:</b>	<b>8,269,418</b>	<b>---</b>	<b>8,516,772</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,415,602	---	1,434,912
Public Safety:	633,800	---	661,569
Streets and Highways (Excluding Construction):	2,034,344	---	2,068,355
Sanitation:	275,475	---	280,750
Human Services:	2,111,923	---	2,201,705
Health:	590,366	---	604,362
Culture and Recreation:	43,815	---	45,836
Conservation of Natural Resources:	164,093	---	171,483
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	---	---	---
<b>Total Current Expenditures:</b>	<b>7,269,418</b>	<b>---</b>	<b>7,468,972</b>
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,000,000	---	1,047,800
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>8,269,418</b>	<b>---</b>	<b>8,516,772</b>

Name of County: WINONA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	9,564,141	9,564,141	10,717,390
All Other Taxes:	351,000	138,000	145,000
Special Assessments:	5,000	523,000	523,000
Licenses and Permits:	72,563	111,595	123,593
Federal Grants:	3,644,988	5,060,992	5,164,227
State General Purpose Aid:	1,881,945	3,009,260	3,273,217
State Categorical Aid:	9,363,051	3,581,600	4,935,299
Charges for Services:	2,741,844	2,417,438	2,242,768
Fines and Forfeits:	197,900	201,900	207,710
Interest on Investments:	627,000	627,000	568,000
Miscellaneous Revenues:	677,094	3,891,600	2,837,361
<b>Total Revenues:</b>	<b>29,126,526</b>	<b>29,126,526</b>	<b>30,737,565</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>29,126,526</b>	<b>29,126,526</b>	<b>30,737,565</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	4,043,299	6,185,444	6,678,498
Public Safety:	5,026,321	3,166,782	3,554,781
Streets and Highways (Excluding Construction):	2,781,534	2,796,696	3,061,615
Sanitation:	106,429	810,702	802,743
Human Services:	10,054,327	9,834,450	9,024,530
Health:	2,438,215	2,438,215	2,513,135
Culture and Recreation:	330,414	65,729	70,829
Conservation of Natural Resources:	1,390,916	57,555	57,525
Economic Development:	1,600	---	---
Miscellaneous Current Expenditures:	50,062	---	---
<b>Total Current Expenditures:</b>	<b>26,223,117</b>	<b>25,355,573</b>	<b>25,763,656</b>
Debt Service - Principal:	76,558	76,558	76,558
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,928,000	4,406,038	4,747,553
Capital Outlay:	675,048	1,064,554	1,373,558
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>30,902,723</b>	<b>30,902,723</b>	<b>31,961,325</b>

Name of County: WRIGHT

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	19,762,079	19,762,079	21,766,162
All Other Taxes:	332,000	332,000	352,000
Special Assessments:	---	---	---
Licenses and Permits:	23,400	23,400	23,400
Federal Grants:	5,797,700	5,797,700	6,820,300
State General Purpose Aid:	2,487,570	2,487,570	2,365,060
State Categorical Aid:	13,359,437	13,359,437	12,833,067
Charges for Services:	6,737,434	6,737,434	8,088,222
Fines and Forfeits:	670,000	670,000	717,000
Interest on Investments:	825,000	825,000	850,000
Miscellaneous Revenues:	1,397,442	1,397,442	1,445,898
<b>Total Revenues:</b>	<b>51,392,062</b>	<b>51,392,062</b>	<b>55,261,109</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>51,392,062</b>	<b>51,392,062</b>	<b>55,261,109</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	9,769,546	9,769,546	10,647,784
Public Safety:	8,867,844	8,867,844	9,760,050
Streets and Highways (Excluding Construction):	3,910,882	3,910,882	4,034,471
Sanitation:	---	---	---
Human Services:	14,174,000	14,174,000	15,549,000
Health:	1,913,700	1,913,700	2,193,700
Culture and Recreation:	1,844,615	1,844,615	1,997,690
Conservation of Natural Resources:	211,950	211,950	234,239
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	1,728,192	1,728,192	1,706,739
<b>Total Current Expenditures:</b>	<b>42,420,729</b>	<b>42,420,729</b>	<b>46,123,673</b>
Debt Service - Principal:	975,000	975,000	1,025,000
Interest and Fiscal Charges:	947,928	947,928	899,115
Streets and Highways Construction:	5,688,369	5,688,369	6,108,671
Capital Outlay:	1,687,792	1,687,792	1,774,697
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>51,719,818</b>	<b>51,719,818</b>	<b>55,931,156</b>

Name of County: YELLOW MEDICINE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service/Capital Project

<b>REVENUES</b>	<b>2000 BUDGET</b>	<b>2000 AMENDED</b>	<b>2001 BUDGET</b>
Property Taxes:	4,713,909	4,713,909	5,148,887
All Other Taxes:	49,225	49,225	49,225
Special Assessments:	---	---	---
Licenses and Permits:	14,900	14,900	17,000
Federal Grants:	981,100	981,100	958,565
State General Purpose Aid:	1,134,458	1,134,458	1,111,425
State Categorical Aid:	4,562,390	4,562,390	3,771,142
Charges for Services:	164,205	164,205	164,400
Fines and Forfeits:	---	---	---
Interest on Investments:	285,000	285,000	365,000
Miscellaneous Revenues:	214,606	214,606	185,622
<b>Total Revenues:</b>	<b>12,119,793</b>	<b>12,119,793</b>	<b>11,771,266</b>
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
<b>Total Revenues and Other Financing Sources:</b>	<b>12,119,793</b>	<b>12,119,793</b>	<b>11,771,266</b>
<b>CURRENT EXPENDITURES</b>			
General Government:	1,157,861	1,157,861	1,363,202
Public Safety:	1,049,547	1,049,547	1,204,808
Streets and Highways (Excluding Construction):	2,280,263	2,280,263	1,764,155
Sanitation:	79,000	79,000	112,800
Human Services:	3,010,000	3,010,000	3,035,000
Health:	81,683	81,683	113,211
Culture and Recreation:	106,166	106,166	111,909
Conservation of Natural Resources:	330,262	330,262	321,802
Economic Development:	---	126,000	165,623
Miscellaneous Current Expenditures:	154,777	154,777	262,315
<b>Total Current Expenditures:</b>	<b>8,249,559</b>	<b>8,375,559</b>	<b>8,454,825</b>
Debt Service - Principal:	250,000	250,000	260,000
Interest and Fiscal Charges:	255,725	255,725	209,165
Streets and Highways Construction:	3,967,000	3,967,000	3,788,856
Capital Outlay:	2,953,322	2,953,322	4,172,591
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
<b>Total Expenditures and Other Financing Uses:</b>	<b>15,675,606</b>	<b>15,801,606</b>	<b>16,885,437</b>