

## Summary of Budgeted Revenues and Expenditures for Counties 2001 and 2000

Revenues	2001		Revised 2000		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,554,368,833	37.5%	\$1,450,176,284	36.4%	7.2%
All Other Taxes	32,207,067	0.8%	31,722,097	0.8%	1.5%
Special Assessments	17,048,019	0.4%	15,137,898	0.4%	12.6%
Licenses and Permits	19,055,727	0.5%	17,607,870	0.4%	8.2%
<b>Intergovernmental Revenues</b>					
Federal Grants	523,488,766	12.6%	486,274,073	12.2%	7.7%
State General Purpose Aid	253,720,874	6.1%	255,201,942	6.4%	-0.6%
State Categorical Aid	958,179,808	23.1%	964,994,194	24.2%	-0.7%
<b>Total Intergovernmental Revenues</b>	<b>1,735,389,448</b>	<b>41.8%</b>	<b>1,706,470,209</b>	<b>42.8%</b>	<b>1.7%</b>
Charges for Services	394,560,338	9.5%	362,386,190	9.1%	8.9%
Fines and Forfeits	19,447,542	0.5%	22,027,396	0.6%	-11.7%
Interest on Investments	93,046,697	2.2%	89,210,276	2.2%	4.3%
Miscellaneous Revenues	285,272,356	6.9%	288,893,277	7.3%	-1.3%
<b>Total Revenues</b>	<b>4,150,396,027</b>	<b>100.0%</b>	<b>3,983,631,497</b>	<b>100.0%</b>	<b>4.2%</b>
Percent of Total Revenues & Other Sources		97.0%		98.3%	
Proceeds from Bond Sales	51,158,552	1.2%	27,473,000	0.7%	86.2%
Other Financing Sources	22,388,443	0.5%	19,880,434	0.5%	12.6%
Transfers from Other Funds	53,419,060	1.2%	23,048,360	0.6%	131.8%
<b>Total Revenues and Other Sources</b>	<b>\$4,277,362,082</b>	<b>100.0%</b>	<b>\$4,054,033,291</b>	<b>100.0%</b>	<b>5.5%</b>
<b>Expenditures</b>					
General Government	\$586,696,169	16.6%	\$565,409,419	16.9%	3.8%
Public Safety	672,965,861	19.0%	625,859,959	18.7%	7.5%
Streets and Highways	300,501,568	8.5%	288,700,463	8.6%	4.1%
Sanitation	68,369,672	1.9%	61,387,908	1.8%	11.4%
Human Services	1,458,418,930	41.2%	1,384,511,887	41.4%	5.3%
Health	185,881,491	5.2%	172,897,759	5.2%	7.5%
Culture and Recreation	110,434,934	3.1%	103,394,430	3.1%	6.8%
Conservation of Natural Resources	50,455,237	1.4%	49,332,860	1.5%	2.3%
Economic Development	46,025,474	1.3%	27,015,837	0.8%	70.4%
Miscellaneous Current Expenditures	62,523,144	1.8%	62,345,437	1.9%	0.3%
<b>Total Current Expenditures</b>	<b>\$3,542,272,480</b>	<b>100.0%</b>	<b>\$3,340,855,959</b>	<b>100.0%</b>	<b>6.0%</b>
Percent of Total Expenditures & Other Uses		80.7%		80.0%	
<b>Debt Service</b>					
Principal	\$87,379,695	2.0%	\$115,405,191	2.8%	-24.3%
Interest and Fiscal Charges	51,496,448	1.2%	48,269,528	1.2%	6.7%
Streets and Highways Construction	366,545,335	8.4%	370,529,447	8.9%	-1.1%
Capital Outlay	299,675,282	6.8%	272,308,294	6.5%	10.1%
<b>Total Expenditures</b>	<b>4,347,369,240</b>	<b>99.1%</b>	<b>4,147,368,419</b>	<b>99.3%</b>	<b>4.8%</b>
Other Financing Uses	13,508,198	0.3%	12,587,562	0.3%	7.3%
Transfers to Other Funds	26,772,874	0.6%	15,412,308	0.4%	73.7%
<b>Total Expenditures and Other Uses</b>	<b>\$4,387,650,312</b>	<b>100.0%</b>	<b>\$4,175,368,289</b>	<b>100.0%</b>	<b>5.1%</b>
Reported Increase (Decrease) in Fund Balance	(\$66,425,272)		(\$111,157,799)		-40.2%
Reported Net Unrealized Gain or (Loss) from Investments	\$6,523,683				