

**Table 7**  
**Public Service Enterprises**  
**Analysis of Sanitation Operations**  
**For the Year Ended December 31, 2000**

Name of County	Population	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments
BLUE EARTH LANDFILL	55,941	1,375,084	1,030,271	344,813	82,428	74,266	352,975	---	---	---	(40,277)	---	---	74,266	134,770
CASS PINE RIVER AREA SANITARY [5]	27,150	309,462	573,927	(264,465)	3,420	17,126	(278,171)	---	---	---	---	7,000	---	17,126	107,095
CLAY SOLID WASTE	51,229	808,333	995,149	(186,816)	1,524,482	19,057	1,318,609	958,071	22,879	164,746	---	1,041	---	19,057	7,972
COTTONWOOD LANDFILL	12,167	622,095	320,971	301,124	99,110	29,835	370,399	99,406	---	---	(62,037)	---	---	29,290	345,000
CROW WING SERPENT LAKE SANIT. DIST. [5]	55,099	239,649	275,523	(35,874)	23,858	68,333	(80,349)	---	---	---	158,710	---	---	---	---
SOLID WASTE		2,019,062	839,154	1,179,908	179,211	34,106	1,325,013	1,131	---	595	---	169,576	---	34,106	635,000
DOUGLAS SOLID WASTE [5]	32,821	1,921,274	3,335,730	(1,414,456)	1,404,598	---	(9,858)	---	---	154,360	---	3,809,752	---	---	---
HENNEPIN SOLID WASTE	1,116,200	49,263,871	49,209,224	54,647	5,586,975	748,614	4,893,008	312,997	---	3,603,495	---	217,395	---	748,614	8,135,000
HUBBARD SOLID WASTE	18,376	65,819	1,393,112	(1,327,293)	1,576,126	---	248,833	---	---	55,936	(80,000)	280,049	---	---	---
LAKE SANITARY DISTRICT [5]	11,058	64,047	190,798	(126,751)	5,083	---	(121,668)	---	---	---	---	---	---	---	---
LYON LANDFILL	25,425	1,970,379	1,792,181	178,198	225,998	---	404,196	---	---	---	(7,118)	35,704	---	---	---
OLMSTED WASTE MANAGEMENT	124,277	9,824,769	8,345,161	1,479,608	2,361,514	1,229,868	2,611,254	---	---	1,158,945	(6,078)	1,286,891	---	1,229,868	7,950,548
OTTER TAIL WASTE MANAGEMENT	57,159	5,611,897	5,225,332	386,565	339,984	57,263	669,286	---	---	183,246	---	238,634	---	57,263	---
POLK LANDFILL	31,369	501,209	495,665	5,544	47,751	---	53,295	---	---	---	---	157,531	---	---	---
RESOURCE RECOVERY		2,840,607	2,426,300	414,307	53,184	91,737	375,754	---	---	---	---	259,876	---	---	525,000
STEELE SOLID WASTE	33,680	976,168	622,433	353,735	74,293	---	428,028	---	---	---	---	10,675	---	---	2,689

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Name of County	Population	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments
ST. LOUIS SOLID WASTE	200,528	4,945,441	6,059,828	(1,114,387)	2,763,053	202,314	1,446,352	1,232,034	2,200	546,271	---	1,422,752	---	188,538	830,000
TODD SOLID WASTE	24,426	649,799	912,849	(263,050)	354,364	---	91,314	---	---	67,474	---	75,616	---	---	---
WRIGHT SOLID WASTE	89,986	200	705,892	(705,692)	1,387,291	664,302	17,297	---	---	---	---	---	---	650,050	645,000
<b>TOTAL</b>	<u>1,966,891</u>	<u>84,009,165</u>	<u>84,749,500</u>	<u>(740,335)</u>	<u>18,092,723</u>	<u>3,236,821</u>	<u>14,115,567</u>	<u>2,603,639</u>	<u>25,079</u>	<u>5,935,068</u>	<u>(36,800)</u>	<u>7,972,492</u>	<u>---</u>	<u>3,048,178</u>	<u>19,318,074</u>

See explanation of footnotes at the end of the public service enterprise section.