

**TABLE 4  
EXPENDITURES FOR CITIES OVER 2,500 POPULATION  
5-YEAR CHANGE  
FOR THE YEARS ENDED DECEMBER 31, 1995 THROUGH 1999**

GOVERNMENTAL FUND EXPENDITURES	1995		1996		1997		1998		1999		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
General Government											
Current Expenditures	233,786,919	7.6%	254,066,294	8.2%	260,087,120	8.0%	269,951,161	7.9%	285,767,166	8.0%	22.2%
Capital Outlay	62,417,474	2.0%	58,598,511	1.9%	56,130,593	1.7%	30,525,437	0.9%	28,597,689	0.8%	-54.2%
Public Safety											
Current Expenditures	552,485,908	18.0%	589,940,890	19.0%	627,934,824	19.4%	664,648,713	19.5%	674,675,461	18.9%	22.1%
Capital Outlay	39,939,009	1.3%	40,740,868	1.3%	43,283,027	1.3%	45,867,310	1.3%	57,625,177	1.6%	44.3%
Streets and Highways											
Current Expenditures	207,220,888	6.7%	221,712,015	7.1%	235,983,354	7.3%	246,643,479	7.3%	249,813,237	7.0%	20.6%
Capital Outlay	413,623,641	13.4%	401,463,058	12.9%	424,820,545	13.1%	434,311,220	12.8%	449,409,283	12.6%	8.7%
Sanitation											
Current Expenditures	10,524,539	0.3%	10,705,101	0.3%	10,543,670	0.3%	11,353,844	0.3%	11,024,734	0.3%	4.8%
Capital Outlay	53,930	0.0%	67,553	0.0%	588,927	0.0%	839,153	0.0%	2,272,442	0.1%	4113.7%
Health											
Current Expenditures	28,951,573	0.9%	25,950,159	0.8%	22,617,213	0.7%	29,190,715	0.9%	29,365,092	0.8%	1.4%
Capital Outlay	1,743,944	0.1%	1,267,719	0.0%	1,158,815	0.0%	1,009,548	0.0%	5,302,949	0.1%	204.1%
Libraries											
Current Expenditures	44,050,657	1.4%	49,025,941	1.6%	51,944,743	1.6%	53,533,718	1.6%	55,180,892	1.5%	25.3%
Capital Outlay	13,372,656	0.4%	7,297,604	0.2%	9,759,475	0.3%	9,859,767	0.3%	13,754,429	0.4%	2.9%
Parks and Recreation											
Current Expenditures	171,730,656	5.6%	181,838,353	5.8%	199,277,420	6.2%	215,228,457	6.3%	225,141,952	6.3%	31.1%
Capital Outlay	77,517,384	2.5%	71,111,234	2.3%	105,738,339	3.3%	127,169,064	3.7%	198,727,525	5.6%	156.4%
Housing/Economic Development											
Current Expenditures	131,395,733	4.3%	145,142,201	4.7%	164,296,304	5.1%	162,044,491	4.8%	171,152,639	4.8%	30.3%
Capital Outlay	221,708,668	7.2%	191,860,538	6.2%	227,294,358	7.0%	235,463,756	6.9%	267,195,825	7.5%	20.5%
Conservation of Natural Resources											
Current Expenditures	---	---	---	---	---	---	1,946,781	0.1%	2,273,791	0.1%	---
Capital Outlay	---	---	---	---	---	---	3,230,198	0.1%	758,856	0.0%	---
Airport											
Current Expenditures	4,147,278	0.1%	5,136,016	0.2%	4,943,901	0.2%	5,765,871	0.2%	6,053,259	0.2%	46.0%
Capital Outlay	14,336,937	0.5%	11,798,163	0.4%	11,908,772	0.4%	15,816,902	0.5%	13,551,871	0.4%	-5.5%
Transit											
Current Expenditures	7,190,344	0.2%	8,008,198	0.3%	11,059,576	0.3%	10,712,813	0.3%	12,466,449	0.3%	73.4%
Capital Outlay	1,217,551	0.0%	198,033	0.0%	1,154,901	0.0%	954,950	0.0%	4,152,572	0.1%	241.1%
Unallocated Insurance	7,228,463	0.2%	7,784,831	0.3%	7,661,345	0.2%	7,930,394	0.2%	8,124,461	0.2%	12.4%
All Other Unallocated											
Current Expenditures	61,484,215	2.0%	39,968,971	1.3%	45,625,019	1.4%	41,431,609	1.2%	37,829,586	1.1%	-38.5%
Capital Outlay	11,463,205	0.4%	15,246,705	0.5%	12,862,009	0.4%	31,783,709	0.9%	71,176,351	2.0%	520.9%
Capital Outlay for Enterprise Funds	101,669,258	3.3%	112,891,033	3.6%	131,336,140	4.1%	82,234,660	2.4%	78,021,141	2.2%	-23.3%
Debt Service											
Principal Payments	466,215,498	15.2%	472,421,669	15.2%	380,900,593	11.8%	465,101,388	13.7%	428,848,279	12.0%	-8.0%
Interest and Fiscal Charges	190,957,278	6.2%	186,246,829	6.0%	186,002,504	5.7%	196,860,309	5.8%	178,325,685	5.0%	-6.6%
<i>Total Current Expenditures</i>	1,460,197,173	47.5%	1,539,278,970	49.5%	1,641,974,489	50.8%	1,720,382,046	50.6%	1,768,868,719	49.6%	21.1%
<i>Total Capital Outlay</i>	959,063,657	31.2%	912,541,019	29.3%	1,026,035,901	31.7%	1,019,065,674	30.0%	1,190,546,110	33.4%	24.1%
<i>Total Debt Service</i>	657,172,776	21.4%	658,668,498	21.2%	566,903,097	17.5%	661,961,697	19.5%	607,173,964	17.0%	-7.6%
<b>Total Expenditures</b>	<b>3,076,433,606</b>	<b>100.0%</b>	<b>3,110,488,487</b>	<b>100.0%</b>	<b>3,234,913,487</b>	<b>100.0%</b>	<b>3,401,409,417</b>	<b>100.0%</b>	<b>3,566,588,793</b>	<b>100.0%</b>	<b>15.9%</b>
<b>Other Financing Uses</b>											
Debt Redemption - Refunded Bonds	119,637,226		203,108,425		30,555,005		88,378,802		56,427,102		
Other Financing Uses	9,160,737		2,278,798		12,131,955		10,234,702		2,739,504		
Transfers to Enterprise Funds	28,348,733		39,640,814		46,140,500		52,853,768		56,289,141		
Transfers to Governmental Funds	477,596,990		461,661,843		528,847,067		492,627,073		636,757,747		
<b>Total Expenditures &amp; Other Financing Uses</b>	<b>3,711,177,292</b>		<b>3,817,178,367</b>		<b>3,852,588,014</b>		<b>4,045,503,762</b>		<b>4,318,802,287</b>		