



**Table 8**  
**Public Service Enterprises**  
**Analysis of Other Enterprise Operations**  
**For the Year Ended December 31, 1999**

Name of County	Population	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service		
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments	
RAMSEY	497,919															
INTEGRATED MANAGED CARE		220,357	532,780	(312,423)	---	---	(312,423)	---	---	---	---	5,504	---	---	---	---
LAKE OWASSO RESIDENCE		4,287,345	4,684,311	(396,966)	45,001	---	(351,965)	---	---	19,968	(240,174)	8,716	---	---	---	---
ROCK	9,801															
RURAL WATER DISTRICT	[5]	349,312	416,206	(66,894)	76,360	---	9,466	---	---	---	---	1,545,769	---	---	---	---
STEARNS	133,977															
HRA	[5]	40,350	57,181	(16,831)	18,380	---	1,549	---	---	---	2,703	---	---	---	---	---
STEELE	32,965															
CIVIC CENTER		187,295	193,142	(5,847)	4,153	---	(1,694)	---	---	---	---	10,221	---	---	---	---
STEVENS	10,535															
AMBULANCE		434,228	519,512	(85,284)	23,877	---	(61,407)	---	---	---	(72,942)	68,205	---	---	---	---
TRAVERSE	4,212															
CONGREGATE HOUSING		220,283	147,461	72,822	7,022	88,638	(8,794)	---	---	---	---	2,415	---	88,638	20,000	---
<b>TOTAL</b>	<b>2,857,822</b>	<b>96,442,628</b>	<b>96,997,270</b>	<b>(554,644)</b>	<b>1,488,833</b>	<b>1,987,539</b>	<b>(1,123,350)</b>	<b>---</b>	<b>10,060</b>	<b>162,874</b>	<b>(1,379,617)</b>	<b>5,583,474</b>	<b>1,400,000</b>	<b>3,475,922</b>	<b>1,650,412</b>	<b>---</b>

See explanation of footnotes at the end of the public service enterprise section.