

## **Appendix 3**

### **1999 Minnesota County Summary Budget Data Reporting Form**



### Appendix 3

## 1999 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: \_\_\_\_\_

<p>Budgets have been adopted for the following funds: (Check the appropriate boxes)</p> <p>Please attach a list of the budgeted other special revenue funds. Also, include a list of the non-budgeted funds.</p>	<table style="width: 100%; border-collapse: collapse;"> <tr><td><input type="checkbox"/></td><td>General Fund</td></tr> <tr><td><input type="checkbox"/></td><td>Road and Bridge Fund</td></tr> <tr><td><input type="checkbox"/></td><td>Human Services Fund</td></tr> <tr><td><input type="checkbox"/></td><td>Other Special Revenue Funds</td></tr> <tr><td><input type="checkbox"/></td><td>Debt Service Funds</td></tr> <tr><td><input type="checkbox"/></td><td>Capital Projects Funds</td></tr> </table>	<input type="checkbox"/>	General Fund	<input type="checkbox"/>	Road and Bridge Fund	<input type="checkbox"/>	Human Services Fund	<input type="checkbox"/>	Other Special Revenue Funds	<input type="checkbox"/>	Debt Service Funds	<input type="checkbox"/>	Capital Projects Funds
<input type="checkbox"/>	General Fund												
<input type="checkbox"/>	Road and Bridge Fund												
<input type="checkbox"/>	Human Services Fund												
<input type="checkbox"/>	Other Special Revenue Funds												
<input type="checkbox"/>	Debt Service Funds												
<input type="checkbox"/>	Capital Projects Funds												

Revenues	1998 Original Budget	1998 Amended Budget	1999 Budget
1 Property Taxes (Do not include HACA)			
2 All Other Taxes			
3 Special Assessments			
4 Licenses and Permits			
5 Federal Grants			
6 State General Purpose Aid (e.g. HACA, etc.)			
7 State Categorical Aid (state aid for streets, etc.)			
8 Charges for Services			
9 Fines and Forfeits			
10 Interest on Investments			
11 Miscellaneous Revenues			
<b>12 Total Revenues</b>			
13 Proceeds from Bond Sales			
14 Other Financing Sources			
15 Transfers from Other Funds (include Enterprise Funds)			
<b>16 Total Revenues and Other Financing Sources</b>			

## 1999 MINNESOTA COUNTY SUMMARY BUDGET DATA

<b>Expenditures</b>	1998 Original Budget	1998 Amended Budget	1999 Budget
Current Expenditures (Exclude Capital Outlay)			
17 General Government (Board, administration, etc.)			
18 Public Safety			
19 Streets and Highways (exclude construction)			
20 Sanitation			
21 Human Services			
22 Health			
23 Culture and Recreation			
24 Conservation of Natural Resources			
25 Economic Development			
26 Miscellaneous Current Expenditures			
<b>27 Total Current Expenditures</b>			
28 Debt Service - Principal			
29 Interest and Fiscal Charges			
30 Streets and Highways Construction			
31 Capital Outlay			
32 Other Financing Uses			
33 Transfers to Other Funds (include Enterprise Funds)			
<b>34 Total Expenditures and Other Financing Uses</b>			
<b>35 Increase (Decrease) in Fund Balance</b>			
<b>36 Net Unrealized Gain or (Loss) from Investments for 1998</b>			

\_\_\_\_\_  
Signature of County Official

\_\_\_\_\_  
Title

\_\_\_\_\_  
Name of Preparer (please print or type)

(     )  
\_\_\_\_\_  
Telephone Number

\_\_\_\_\_  
E-mail Address

(     )  
\_\_\_\_\_  
Fax Number