

**CLASSIFICATION OF
EXPENDITURES
BY COUNTY
GOVERNMENTAL FUNDS**

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	AITKIN	ANOKA	BECKER	BELTRAMI	BENTON	BIG STONE	BLUE EARTH
General Government - Current Expenditures	2,685,158	28,775,332	3,264,551	4,001,469	3,377,815	848,977	4,751,731
- Capital Outlay	---	5,569,768	---	2,425,120	---	---	2,377,711
Total General Government	2,685,158	34,345,100	3,264,551	6,426,589	3,377,815	848,977	7,129,442
Public Safety - Sheriff	1,366,666	14,699,648	1,979,159	2,475,307	1,556,465	494,402	1,642,986
- Corrections	1,112,922	14,487,723	1,408,082	1,603,073	1,996,515	31,582	2,037,169
- All Other	47,167	477,760	48,329	26,770	40,772	1,173,177	28,232
- Capital Outlay	---	373,120	---	---	3,089,897	---	---
Total Public Safety	2,526,755	30,038,251	3,435,570	4,105,150	6,683,649	1,699,161	3,708,387
Streets and Highways - Administration	274,664	622,565	234,800	263,836	171,967	210,691	310,356
- Maintenance	1,348,115	5,741,480	2,430,323	2,708,934	1,421,511	2,357,292	3,088,277
- Construction	2,187,942	10,947,316	2,844,196	2,644,180	2,782,914	1,328,004	8,323,649
- Other Capital Outlay	---	---	---	---	---	---	---
Total Streets and Highways	3,810,721	17,311,361	5,509,319	5,616,950	4,376,392	3,895,987	11,722,282
Sanitation - Current Expenditures	386,685	5,423,816	1,333,567	2,083,685	368,622	195,310	1,184,826
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	386,685	5,423,816	1,333,567	2,083,685	368,622	195,310	1,184,826
Human Services - Income Maintenance	1,099,657	15,293,609	1,725,607	3,149,718	1,716,721	349,486	2,740,671
- Social Services	2,863,420	27,674,656	6,486,683	9,928,008	4,043,326	889,260	9,708,713
- All Other	---	10,914,497	168,532	147,045	---	92,842	---
- Capital Outlay	---	1,816,701	---	---	---	---	---
Total Human Services	3,963,077	55,699,463	8,380,822	13,224,771	5,760,047	1,331,588	12,449,384
Health - Current Expenditures	627,997	5,005,303	182,400	105,149	770,395	60,015	856,355
- Capital Outlay	---	---	---	---	---	---	---
Total Health	627,997	5,005,303	182,400	105,149	770,395	60,015	856,355
Culture and Recreation							
Libraries - Current Expenditures	118,990	5,601,648	109,855	86,798	276,392	48,709	320,486
- Capital Outlay	---	312,075	---	---	---	---	---
Parks and Recreation - Current Expenditures	322,368	5,452,197	307,313	233,823	61,773	24,952	507,299
- Capital Outlay	---	15,000	---	---	---	---	---
Total Culture and Recreation	441,358	11,380,920	417,168	320,621	338,165	73,661	827,785
Conservation of Natural Resources - Current Expenditures	1,485,053	593,386	652,200	1,006,454	193,923	380,199	1,027,450
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	1,485,053	593,386	652,200	1,006,454	193,923	380,199	1,027,450
Economic Development - Current Expenditures	45,155	6,350,024	454,692	105,289	229,769	814	195,384
- Capital Outlay	---	9,635,288	---	---	---	---	---
Total Economic Development	45,155	15,985,312	454,692	105,289	229,769	814	195,384
All Other - Current Expenditures	---	540,658	134,481	912,926	162,330	116,248	---
- Capital Outlay	---	---	---	---	---	---	---
Total All Other	---	540,658	134,481	912,926	162,330	116,248	---
Debt Service - Principal Paid on Bonds	215,000	3,487,837	477,303	242,500	420,000	15,000	350,000
- Other Long-term Debt	---	4,444,549	53,030	35,934	210,972	---	578,241
- Interest and Fiscal Charges	6,450	6,828,366	235,669	523,263	746,594	11,426	168,311
<i>Total Current Expenditures</i>	<i>13,784,017</i>	<i>147,654,302</i>	<i>20,920,574</i>	<i>28,838,284</i>	<i>16,388,296</i>	<i>7,273,956</i>	<i>28,399,935</i>
<i>Total Capital Outlay</i>	<i>2,187,942</i>	<i>28,669,268</i>	<i>2,844,196</i>	<i>5,069,300</i>	<i>5,872,811</i>	<i>1,328,004</i>	<i>10,701,360</i>
<i>Total Debt Service</i>	<i>221,450</i>	<i>14,760,752</i>	<i>766,002</i>	<i>801,697</i>	<i>1,377,566</i>	<i>26,426</i>	<i>1,096,552</i>
Total Expenditures	16,193,409	191,084,322	24,530,772	34,709,281	23,638,673	8,628,386	40,197,847
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	---
- Governmental Funds	33,466	4,409,174	---	66,188	326,009	110,657	2,090,906
Total Expenditures and Other Uses	16,226,875	195,493,496	24,530,772	34,775,469	23,964,682	8,739,043	42,288,753
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	6,927,578	26,263,752	6,716,327	7,103,053	4,927,293	1,594,245	15,894,562
Special Revenue Fund Unreserved Fund Balance	6,431,309	19,916,054	9,060,763	10,370,755	5,144,135	3,931,156	13,999,765
Total	13,358,887	46,179,806	15,777,090	17,473,808	10,071,428	5,525,401	29,894,327
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	<i>96.9%</i>	<i>31.3%</i>	<i>75.4%</i>	<i>60.6%</i>	<i>61.5%</i>	<i>76.0%</i>	<i>105.3%</i>

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	BROWN	CARLTON	CARVER	CASS	CHIPPEWA	CHISAGO	CLAY
General Government - Current Expenditures	2,515,853	4,397,394	9,913,000	4,238,440	1,943,362	4,328,649	5,279,471
- Capital Outlay	8,875	---	175,764	---	---	---	---
Total General Government	2,524,728	4,397,394	10,088,764	4,238,440	1,943,362	4,328,649	5,279,471
Public Safety - Sheriff	1,165,070	2,063,905	7,466,412	2,441,161	665,905	1,965,395	2,618,454
- Corrections	1,894,240	1,710,121	788,972	1,274,365	412,694	1,878,185	1,678,555
- All Other	1,106,264	56,445	401,893	69,803	51,773	79,229	62,866
- Capital Outlay	---	590,791	---	331,315	---	133,105	154,348
Total Public Safety	4,165,574	4,421,262	8,657,277	4,116,644	1,130,372	4,055,914	4,514,223
Streets and Highways - Administration	166,692	357,767	234,004	405,950	153,889	548,076	364,449
- Maintenance	1,728,663	2,651,293	2,569,287	3,293,249	1,009,922	2,377,063	2,756,402
- Construction	1,028,228	3,471,419	2,324,214	6,352,560	1,075,784	910,040	2,316,349
- Other Capital Outlay	---	---	---	---	---	2,745,787	---
Total Streets and Highways	2,923,583	6,480,479	5,037,505	10,051,759	2,239,595	6,580,966	5,437,200
Sanitation - Current Expenditures	1,134,921	951,054	---	1,694,233	413,460	486,546	1,436
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	1,134,921	951,054	---	1,694,233	413,460	486,546	1,436
Human Services - Income Maintenance	1,502,147	2,118,713	1,734,743	1,842,919	841,727	1,387,654	2,640,323
- Social Services	3,736,111	6,405,917	10,104,031	5,478,138	2,648,336	5,274,874	11,254,118
- All Other	420,051	---	---	890,307	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	5,658,309	8,524,630	11,838,774	8,211,364	3,490,063	6,662,528	13,894,441
Health - Current Expenditures	1,113,815	1,261,154	1,444,286	1,684,355	77,329	1,422,397	---
- Capital Outlay	---	---	---	---	---	---	---
Total Health	1,113,815	1,261,154	1,444,286	1,684,355	77,329	1,422,397	---
Culture and Recreation							
Libraries - Current Expenditures	61,433	76,642	866,374	---	208,079	243,368	168,718
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	390,554	215,307	469,766	47,632	59,834	216,196	155,455
- Capital Outlay	---	---	---	---	---	34,336	---
Total Culture and Recreation	451,987	291,949	1,336,140	47,632	267,913	493,900	324,173
Conservation of Natural Resources - Current Expenditures	901,954	617,980	466,867	2,507,200	790,164	415,457	466,886
- Capital Outlay	---	---	---	453,703	---	---	---
Total Conservation of Natural Resources	901,954	617,980	466,867	2,960,903	790,164	415,457	466,886
Economic Development - Current Expenditures	23,941	416,404	5,165	393,232	33,905	662,298	427,956
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	23,941	416,404	5,165	393,232	33,905	662,298	427,956
All Other - Current Expenditures	310,109	104,494	---	---	86,257	1,074,745	495,105
- Capital Outlay	---	---	---	---	---	---	---
Total All Other	310,109	104,494	---	---	86,257	1,074,745	495,105
Debt Service - Principal Paid on Bonds	357,000	380,000	630,000	425,000	50,000	1,055,000	345,000
- Other Long-term Debt	50,172	54,779	35,398	516,096	---	20,000	---
- Interest and Fiscal Charges	273,616	320,070	1,347,889	117,577	4,935	566,585	196,972
<i>Total Current Expenditures</i>	<i>18,171,818</i>	<i>23,404,590</i>	<i>36,464,800</i>	<i>26,260,984</i>	<i>9,396,636</i>	<i>22,360,132</i>	<i>28,370,194</i>
<i>Total Capital Outlay</i>	<i>1,037,103</i>	<i>4,062,210</i>	<i>2,409,978</i>	<i>7,137,578</i>	<i>1,075,784</i>	<i>3,823,268</i>	<i>2,470,697</i>
<i>Total Debt Service</i>	<i>680,788</i>	<i>754,849</i>	<i>2,013,287</i>	<i>1,058,673</i>	<i>54,935</i>	<i>1,641,585</i>	<i>541,972</i>
Total Expenditures	19,889,709	28,221,649	40,888,065	34,457,235	10,527,355	27,824,985	31,382,863
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	26,634	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	361,311
- Governmental Funds	373,503	---	860,825	1,163,637	---	1,724,930	---
Total Expenditures and Other Uses	20,289,846	28,221,649	41,748,890	35,620,872	10,527,355	29,549,915	31,744,174
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	1,736,565	3,605,108	24,174,978	6,747,586	4,577,530	5,882,728	3,603,883
Special Revenue Fund Unreserved Fund Balance	5,394,899	3,825,718	16,365,729	4,507,122	6,581,953	7,187,361	4,332,577
Total	7,131,464	7,430,826	40,540,707	11,254,708	11,159,483	13,070,089	7,936,460
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	<i>39.2%</i>	<i>31.7%</i>	<i>111.2%</i>	<i>42.9%</i>	<i>118.8%</i>	<i>58.5%</i>	<i>28.0%</i>

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	CLEARWATER	COOK	COTTONWOOD	CROW WING	DAKOTA	DODGE	DOUGLAS
General Government - Current Expenditures	1,267,296	1,978,578	1,461,400	7,633,946	33,855,644	1,787,480	3,900,920
- Capital Outlay	---	634,001	231,165	---	1,599,241	---	1,288,228
Total General Government	1,267,296	2,612,579	1,692,565	7,633,946	35,454,885	1,787,480	5,189,148
Public Safety - Sheriff	703,042	961,583	489,511	4,580,723	11,115,063	1,613,300	1,716,191
- Corrections	343,097	94,712	325,280	411,703	10,762,645	109,460	1,344,790
- All Other	40,266	162,340	71,351	181,693	282,272	37,825	32,270
- Capital Outlay	2,268,124	---	---	---	2,019,046	---	---
Total Public Safety	3,354,529	1,218,635	886,142	5,174,119	24,179,026	1,760,585	3,093,251
Streets and Highways - Administration	347,161	168,042	201,936	416,623	305,915	276,330	270,420
- Maintenance	1,340,731	1,445,532	1,723,380	2,648,118	3,397,552	1,245,717	2,787,106
- Construction	1,338,030	1,581,336	1,562,083	2,375,375	16,462,006	724,289	2,549,297
- Other Capital Outlay	---	471,288	---	---	11,226	---	---
Total Streets and Highways	3,025,922	3,666,198	3,487,399	5,440,116	20,176,699	2,246,336	5,606,823
Sanitation - Current Expenditures	556,007	631,737	182,907	---	3,732,309	727,712	297
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	556,007	631,737	182,907	---	3,732,309	727,712	297
Human Services - Income Maintenance	866,939	211,843	1,033,211	3,847,408	23,165,071	631,299	1,363,116
- Social Services	1,594,979	948,231	2,536,559	9,435,937	34,448,138	2,111,269	5,367,483
- All Other	475,853	---	---	---	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	2,937,771	1,160,074	3,569,770	13,283,345	57,613,209	2,742,568	6,730,599
Health - Current Expenditures	73,443	197,096	90,690	1,556,942	6,888,840	588,007	1,992,166
- Capital Outlay	---	---	---	---	---	---	---
Total Health	73,443	197,096	90,690	1,556,942	6,888,840	588,007	1,992,166
Culture and Recreation							
Libraries - Current Expenditures	57,422	77,097	44,396	292,315	6,409,093	31,835	475,153
- Capital Outlay	---	---	---	---	994,945	---	12,474
Parks and Recreation - Current Expenditures	147,995	897,689	218,197	117,698	3,932,746	251,213	503,294
- Capital Outlay	---	---	---	---	---	56,371	---
Total Culture and Recreation	205,417	974,786	262,593	410,013	11,336,784	339,419	990,921
Conservation of Natural Resources - Current Expenditures	895,671	92,473	1,533,160	1,005,552	1,156,942	380,679	481,675
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	895,671	92,473	1,533,160	1,005,552	1,156,942	380,679	481,675
Economic Development - Current Expenditures	35,640	616,365	3,404	77,256	4,741,528	36,461	33,000
- Capital Outlay	---	1,580,677	---	---	---	---	---
Total Economic Development	35,640	2,197,042	3,404	77,256	4,741,528	36,461	33,000
All Other - Current Expenditures	408,699	108,508	146,037	630,226	---	223,323	433,428
- Capital Outlay	---	---	---	---	181,095	---	47,186
Total All Other	408,699	108,508	146,037	630,226	181,095	223,323	480,614
Debt Service - Principal Paid on Bonds	---	1,965,000	230,000	155,000	35,840,000	10,000	645,000
- Other Long-term Debt	5,072	168,845	---	44,918	336,604	282,880	270,356
- Interest and Fiscal Charges	2,600	732,677	289,478	122,383	3,915,341	220,040	466,388
<i>Total Current Expenditures</i>	<i>9,154,241</i>	<i>8,591,826</i>	<i>10,061,419</i>	<i>32,836,140</i>	<i>144,193,758</i>	<i>10,051,910</i>	<i>20,701,309</i>
<i>Total Capital Outlay</i>	<i>3,606,154</i>	<i>4,267,302</i>	<i>1,793,248</i>	<i>2,375,375</i>	<i>21,267,559</i>	<i>780,660</i>	<i>3,897,185</i>
<i>Total Debt Service</i>	<i>7,672</i>	<i>2,866,522</i>	<i>519,478</i>	<i>322,301</i>	<i>40,091,945</i>	<i>512,920</i>	<i>1,381,744</i>
Total Expenditures	12,768,067	15,725,650	12,374,145	35,533,816	205,553,262	11,345,490	25,980,238
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	940,000
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	189,857	153,487	---	---	16,036
- Governmental Funds	---	1,437,841	527,084	747,222	15,782,725	360,385	491,124
Total Expenditures and Other Uses	12,768,067	17,163,491	13,091,086	36,434,525	221,335,987	11,705,875	27,427,398
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	1,007,758	5,117,167	3,934,039	6,648,049	52,766,349	1,768,986	3,918,395
Special Revenue Fund Unreserved Fund Balance	5,028,245	3,371,456	1,359,788	6,703,023	63,781,087	2,837,912	2,596,439
Total	6,036,003	8,488,623	5,293,827	13,351,072	116,547,436	4,606,898	6,514,834
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	<i>65.9%</i>	<i>98.8%</i>	<i>52.6%</i>	<i>40.7%</i>	<i>80.8%</i>	<i>45.8%</i>	<i>31.5%</i>

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES		FARIBAULT	FILLMORE	FREEBORN	GOODHUE	GRANT	HENNEPIN	HOUSTON
General Government	- Current Expenditures	1,767,178	1,896,592	2,790,593	5,837,856	1,074,950	100,073,529	2,048,297
	- Capital Outlay	---	357,424	318,803	---	---	45,758,996	---
	Total General Government	1,767,178	2,254,016	3,109,396	5,837,856	1,074,950	145,832,525	2,048,297
Public Safety	- Sheriff	825,418	877,225	1,128,347	2,705,103	633,914	29,108,999	684,212
	- Corrections	257,137	773,973	850,552	2,032,397	70,781	93,648,410	543,173
	- All Other	90,611	45,735	29,061	281,378	2,860	70,809,565	63,985
	- Capital Outlay	---	---	67,450	13,389,407	---	14,617,725	---
	Total Public Safety	1,173,166	1,696,933	2,075,410	18,408,285	707,555	208,184,699	1,291,370
Streets and Highways	- Administration	178,933	207,074	200,745	210,988	221,721	269,598	100,502
	- Maintenance	1,899,250	2,148,125	2,006,749	2,545,559	1,188,888	19,619,908	1,709,036
	- Construction	3,304,881	11,706,320	3,025,001	5,532,263	950,577	7,403,922	1,610,675
	- Other Capital Outlay	---	---	80,764	---	---	---	---
	Total Streets and Highways	5,383,064	14,061,519	5,313,259	8,288,810	2,361,186	27,293,428	3,420,213
Sanitation	- Current Expenditures	95,340	566,645	378,926	1,052,152	362,759	---	801,851
	- Capital Outlay	---	---	---	---	---	4,095	---
	Total Sanitation	95,340	566,645	378,926	1,052,152	362,759	4,095	801,851
Human Services	- Income Maintenance	---	822,085	1,530,602	1,812,827	491,575	52,387,492	560,600
	- Social Services	---	1,991,591	7,022,275	5,863,643	1,322,916	11,840,887	2,765,797
	- All Other	1,398,061	---	207,436	---	---	307,532,517	---
	- Capital Outlay	---	---	31,907	---	---	4,770,402	---
	Total Human Services	1,398,061	2,813,676	8,792,220	7,676,470	1,814,491	376,531,298	3,326,397
Health	- Current Expenditures	---	1,091,766	1,001,360	---	---	47,154,519	1,168,335
	- Capital Outlay	---	---	2,475	---	---	6,465,653	---
	Total Health	---	1,091,766	1,003,835	---	---	53,620,172	1,168,335
Culture and Recreation	- Current Expenditures	151,715	100,000	148,000	239,149	42,155	24,095,731	52,160
	- Capital Outlay	---	---	---	---	---	6,434,119	---
Parks and Recreation	- Current Expenditures	246,804	44,262	61,665	173,949	21,919	---	110,011
	- Capital Outlay	---	---	---	---	---	---	---
	Total Culture and Recreation	398,519	144,262	209,665	413,098	64,074	30,529,850	162,171
Conservation of Natural Resources	- Current Expenditures	469,015	525,565	689,705	336,761	246,739	---	297,568
	- Capital Outlay	---	---	---	---	---	---	---
	Total Conservation of Natural Resources	469,015	525,565	689,705	336,761	246,739	---	297,568
Economic Development	- Current Expenditures	441,671	26,785	260,375	197,719	15,000	1,772,695	37,951
	- Capital Outlay	---	---	3,000,000	---	---	876,730	---
	Total Economic Development	441,671	26,785	3,260,375	197,719	15,000	2,649,425	37,951
All Other	- Current Expenditures	691,766	139,850	397,085	---	99,902	---	153,744
	- Capital Outlay	---	---	---	---	---	---	---
	Total All Other	691,766	139,850	397,085	---	99,902	---	153,744
Debt Service	- Principal Paid on Bonds	1,340,000	100,000	850,000	438,119	85,000	24,920,000	---
	- Other Long-term Debt	15,622	6,552	---	475,000	---	---	---
	- Interest and Fiscal Charges	213,420	38,552	214,797	880,680	19,660	6,035,931	---
	<i>Total Current Expenditures</i>	<i>8,512,899</i>	<i>11,257,273</i>	<i>18,703,476</i>	<i>23,289,481</i>	<i>5,796,079</i>	<i>758,313,850</i>	<i>11,097,222</i>
	<i>Total Capital Outlay</i>	<i>3,304,881</i>	<i>12,063,744</i>	<i>6,526,400</i>	<i>18,921,670</i>	<i>950,577</i>	<i>86,331,642</i>	<i>1,610,675</i>
	<i>Total Debt Service</i>	<i>1,569,042</i>	<i>145,104</i>	<i>1,064,797</i>	<i>1,793,799</i>	<i>104,660</i>	<i>30,955,931</i>	<i>---</i>
	Total Expenditures	13,386,822	23,466,121	26,294,673	44,004,950	6,851,316	875,601,423	12,707,897
	Other Financing Uses							
	Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
	Other Uses	---	---	---	---	---	---	---
	Transfers To							
	- Enterprise Funds	---	---	---	---	---	---	---
	- Governmental Funds	90,500	14,514	34,610	9,331,778	163,985	63,423,779	---
	Total Expenditures and Other Uses	13,477,322	23,480,635	26,329,283	53,336,728	7,015,301	939,025,202	12,707,897
Unreserved Fund Balance								
	General Fund Unreserved Fund Balance	1,817,203	3,162,415	5,844,453	3,561,733	984,945	86,221,755	4,025,832
	Special Revenue Fund Unreserved Fund Balance	1,522,373	5,978,500	10,531,080	11,066,841	1,031,909	120,813,747	3,313,766
	Total	3,339,576	9,140,915	16,375,533	14,628,574	2,016,854	207,035,502	7,339,598
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>		39.2%	81.2%	87.6%	62.8%	34.8%	27.3%	66.1%

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	HUBBARD	ISANTI	ITASCA	JACKSON	KANABEC	KANDIYOHI	KITTSOON
General Government - Current Expenditures	2,375,635	3,604,898	5,703,212	1,472,830	1,455,481	4,400,184	1,118,360
- Capital Outlay	---	3,563	2,527,925	---	958,133	1,262,337	---
Total General Government	2,375,635	3,608,461	8,231,137	1,472,830	2,413,614	5,662,521	1,118,360
Public Safety - Sheriff	1,006,622	2,126,435	2,508,632	435,705	1,207,067	2,683,360	513,490
- Corrections	476,463	322,945	2,382,968	581,304	227,456	2,768,242	150,114
- All Other	47,747	61,885	155,912	45,826	35,839	973,074	1,247,411
- Capital Outlay	---	---	2,252,090	---	---	368,995	---
Total Public Safety	1,530,832	2,511,265	7,299,602	1,062,835	1,470,362	6,793,671	1,911,015
Streets and Highways - Administration	204,518	284,899	372,159	134,164	183,601	568,837	77,025
- Maintenance	2,347,255	851,735	7,581,770	2,077,174	1,054,363	2,742,667	1,365,964
- Construction	1,953,255	2,094,915	5,631,678	742,543	1,836,731	4,267,195	2,579,460
- Other Capital Outlay	---	---	530,517	---	---	29,505	---
Total Streets and Highways	4,505,028	3,231,549	14,116,124	2,953,881	3,074,695	7,608,204	4,022,449
Sanitation - Current Expenditures	---	365,879	1,244,668	94,630	63,101	2,631,507	107,223
- Capital Outlay	---	---	---	---	---	350,253	---
Total Sanitation	---	365,879	1,244,668	94,630	63,101	2,981,760	107,223
Human Services - Income Maintenance	824,061	1,855,537	2,877,875	686,335	917,555	1,856,746	277,293
- Social Services	3,220,286	5,770,353	10,882,197	2,427,975	2,478,473	9,367,067	701,035
- All Other	175,283	---	---	---	---	---	12,089
- Capital Outlay	---	---	44,477	---	---	---	---
Total Human Services	4,219,630	7,625,890	13,804,549	3,114,310	3,396,028	11,223,813	990,417
Health - Current Expenditures	93,720	954,077	1,481,421	124,836	985,945	1,274,783	33,452
- Capital Outlay	---	---	---	---	---	---	---
Total Health	93,720	954,077	1,481,421	124,836	985,945	1,274,783	33,452
Culture and Recreation							
Libraries - Current Expenditures	114,532	182,752	---	89,533	75,948	199,961	47,359
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	157,678	94,873	629,550	191,951	4,000	300,931	91,500
- Capital Outlay	---	---	250,000	---	---	325,600	---
Total Culture and Recreation	272,210	277,625	879,550	281,484	79,948	826,492	138,859
Conservation of Natural Resources - Current Expenditures	890,518	194,774	1,602,909	1,118,618	186,686	1,217,976	336,756
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	890,518	194,774	1,602,909	1,118,618	186,686	1,217,976	336,756
Economic Development - Current Expenditures	16,800	375,905	95,743	412,581	98,994	13,000	25,550
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	16,800	375,905	95,743	412,581	98,994	13,000	25,550
All Other - Current Expenditures	96,984	10,467	1,112,406	289,244	173,463	748,505	188,185
- Capital Outlay	---	---	17,754	---	---	---	---
Total All Other	96,984	10,467	1,130,160	289,244	173,463	748,505	188,185
Debt Service - Principal Paid on Bonds	---	465,000	50,000	105,000	---	504,100	---
- Other Long-term Debt	42,967	---	1,136,753	---	256,033	1,060,309	---
- Interest and Fiscal Charges	4,536	627,983	202,124	50,241	35,777	1,450,855	2,511
<i>Total Current Expenditures</i>	<i>12,048,102</i>	<i>17,057,414</i>	<i>38,631,422</i>	<i>10,182,706</i>	<i>9,147,972</i>	<i>31,746,840</i>	<i>6,292,806</i>
<i>Total Capital Outlay</i>	<i>1,953,255</i>	<i>2,098,478</i>	<i>11,254,441</i>	<i>742,543</i>	<i>2,794,864</i>	<i>6,603,885</i>	<i>2,579,460</i>
<i>Total Debt Service</i>	<i>47,503</i>	<i>1,092,983</i>	<i>1,388,877</i>	<i>155,241</i>	<i>291,810</i>	<i>3,015,264</i>	<i>2,511</i>
Total Expenditures	14,048,860	20,248,875	51,274,740	11,080,490	12,234,646	41,365,989	8,874,777
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	345,000	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	80,000	---	---	---	---	---	33,000
- Governmental Funds	---	3,059	3,091,435	50,000	288,898	4,613,144	114,870
Total Expenditures and Other Uses	14,128,860	20,251,934	54,366,175	11,475,490	12,523,544	45,979,133	9,022,647
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	3,361,109	4,486,278	5,732,495	3,944,970	1,579,626	441,698	2,316,447
Special Revenue Fund Unreserved Fund Balance	4,185,441	3,443,123	12,553,189	1,580,690	2,147,021	13,270,170	2,396,386
Total	7,546,550	7,929,401	18,285,684	5,525,660	3,726,647	13,711,868	4,712,833
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	<i>62.6%</i>	<i>46.5%</i>	<i>47.3%</i>	<i>54.3%</i>	<i>40.7%</i>	<i>43.2%</i>	<i>74.9%</i>

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES		KOOCHICHING	LAC QUI PARLE	LAKE	LAKE OF THE WOODS	LE SUEUR	LINCOLN	LYON
General Government	- Current Expenditures	2,305,064	862,612	2,790,381	1,042,082	2,488,238	883,081	2,870,829
	- Capital Outlay	---	---	---	---	---	---	---
	Total General Government	2,305,064	862,612	2,790,381	1,042,082	2,488,238	883,081	2,870,829
Public Safety	- Sheriff	1,209,377	473,544	1,384,754	658,970	988,098	403,692	1,539,775
	- Corrections	201,650	52,183	1,203	10,013	667,573	32,778	244,305
	- All Other	22,388	13,165	352,300	46,883	553,465	15,002	58,504
	- Capital Outlay	---	---	---	---	---	---	---
	Total Public Safety	1,433,415	538,892	1,738,257	715,866	2,209,136	451,472	1,842,584
Streets and Highways	- Administration	299,648	113,176	234,311	106,413	446,014	176,471	398,144
	- Maintenance	1,564,106	1,547,485	1,902,613	1,856,894	1,580,236	1,391,524	2,008,938
	- Construction	2,151,476	1,831,486	2,662,151	1,257,263	2,184,038	2,544,181	3,015,080
	- Other Capital Outlay	---	---	---	---	---	---	---
	Total Streets and Highways	4,015,230	3,492,147	4,799,075	3,220,570	4,210,288	4,112,176	5,422,162
Sanitation	- Current Expenditures	1,061,854	113,778	249,468	747,537	176,989	85,848	292,406
	- Capital Outlay	---	---	---	---	---	---	---
	Total Sanitation	1,061,854	113,778	249,468	747,537	176,989	85,848	292,406
Human Services	- Income Maintenance	1,174,352	369,135	658,795	313,992	1,285,389	---	---
	- Social Services	2,765,794	1,262,305	2,686,127	467,224	3,174,140	---	---
	- All Other	---	---	---	30,694	28,673	850,617	2,216,632
	- Capital Outlay	---	---	---	---	---	---	---
	Total Human Services	3,940,146	1,631,440	3,344,922	811,910	4,488,202	850,617	2,216,632
Health	- Current Expenditures	822,734	57,880	301,873	101,987	1,260,838	11,129	90,422
	- Capital Outlay	---	---	---	---	---	---	---
	Total Health	822,734	57,880	301,873	101,987	1,260,838	11,129	90,422
Culture and Recreation	Libraries - Current Expenditures	30,585	53,863	54,971	16,453	195,370	26,176	172,362
	- Capital Outlay	---	---	---	---	---	---	---
	Parks and Recreation - Current Expenditures	75,988	11,000	499,729	130,897	105,912	139,291	209,942
	- Capital Outlay	---	---	---	---	---	---	---
	Total Culture and Recreation	106,573	64,863	554,700	147,350	301,282	165,467	382,304
Conservation of Natural Resources	- Current Expenditures	1,007,896	873,142	581,858	265,669	559,269	411,673	1,173,057
	- Capital Outlay	---	---	29,024	---	---	---	---
	Total Conservation of Natural Resources	1,007,896	873,142	610,882	265,669	559,269	411,673	1,173,057
Economic Development	- Current Expenditures	227,676	11,952	97,396	111,345	217,456	207,344	44,785
	- Capital Outlay	---	---	177,092	---	---	---	---
	Total Economic Development	227,676	11,952	274,488	111,345	217,456	207,344	44,785
All Other	- Current Expenditures	48,698	43,301	9,100	48,037	---	98,713	174,056
	- Capital Outlay	---	---	---	---	---	---	---
	Total All Other	48,698	43,301	9,100	48,037	---	98,713	174,056
Debt Service	- Principal Paid on Bonds	885,000	---	450,000	---	315,000	247,000	80,000
	- Other Long-term Debt	---	8,157	87,686	24,443	---	9,827	239,000
	- Interest and Fiscal Charges	134,412	7,341	468,051	7,504	139,754	85,939	116,724
	Total Current Expenditures	12,817,810	5,858,521	11,804,879	5,955,090	13,727,660	4,733,339	11,494,157
	Total Capital Outlay	2,151,476	1,831,486	2,868,267	1,257,263	2,184,038	2,544,181	3,015,080
	Total Debt Service	1,019,412	15,498	1,005,737	31,947	454,754	342,766	435,724
	Total Expenditures	15,988,698	7,705,505	15,678,883	7,244,300	16,366,452	7,620,286	14,944,961
Other Financing Uses								
	Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
	Other Uses	---	---	---	---	---	---	---
	Transfers To - Enterprise Funds	---	---	47,600	---	---	---	---
	- Governmental Funds	1,395,952	127,809	577,523	27,016	---	42,790	28,500
	Total Expenditures and Other Uses	17,384,650	7,833,314	16,304,006	7,271,316	16,366,452	7,663,076	14,973,461
Unreserved Fund Balance								
	General Fund Unreserved Fund Balance	8,970,202	1,993,988	4,673,207	2,456,718	1,062,900	1,197,366	5,657,908
	Special Revenue Fund Unreserved Fund Balance	4,791,819	3,349,766	5,880,404	3,181,112	5,844,137	2,299,096	425,048
	Total	13,762,021	5,343,754	10,553,611	5,637,830	6,907,037	3,496,462	6,082,956
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>		107.4%	91.2%	89.4%	94.7%	50.3%	73.9%	52.9%

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	MAHNOMEN	MARSHALL	MARTIN	MCLEOD	MEEKER	MILLE LACS	MORRISON
General Government - Current Expenditures	1,163,106	1,321,213	2,824,321	3,741,726	1,683,844	2,739,506	3,627,327
- Capital Outlay	---	---	---	---	---	---	---
Total General Government	1,163,106	1,321,213	2,824,321	3,741,726	1,683,844	2,739,506	3,627,327
Public Safety - Sheriff	971,797	851,215	1,442,423	1,815,149	1,340,701	1,205,851	1,296,936
- Corrections	88,927	59,545	270,592	1,089,921	204,544	1,779,976	1,193,262
- All Other	36,235	1,183,384	47,570	110,021	59,087	37,660	48,423
- Capital Outlay	---	---	---	---	3,404,744	5,040,314	---
Total Public Safety	1,096,959	2,094,144	1,760,585	3,015,091	5,009,076	8,063,801	2,538,621
Streets and Highways - Administration	154,271	543,270	211,887	480,855	276,729	240,001	131,595
- Maintenance	1,048,336	1,983,858	2,051,838	1,578,931	1,631,994	1,144,900	2,433,772
- Construction	848,325	2,479,071	2,904,447	3,735,714	989,935	2,166,401	5,187,960
- Other Capital Outlay	---	---	---	---	---	---	---
Total Streets and Highways	2,050,932	5,006,199	5,168,172	5,795,500	2,898,658	3,551,302	7,753,327
Sanitation - Current Expenditures	199,719	141,727	207,303	467,452	141,656	235,142	961,480
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	199,719	141,727	207,303	467,452	141,656	235,142	961,480
Human Services - Income Maintenance	604,622	588,199	---	1,379,155	1,008,475	1,292,041	2,196,865
- Social Services	1,210,636	1,376,967	---	3,931,261	3,410,131	4,078,003	4,590,506
- All Other	354,427	200,726	1,662,192	---	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	2,169,685	2,165,892	1,662,192	5,310,416	4,418,606	5,370,044	6,787,371
Health - Current Expenditures	139,284	9,000	---	1,371,085	939,359	700,614	1,156,944
- Capital Outlay	---	---	---	---	---	---	---
Total Health	139,284	9,000	---	1,371,085	939,359	700,614	1,156,944
Culture and Recreation							
Libraries - Current Expenditures	17,173	78,048	635,552	117,243	98,843	120,929	293,869
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	36,665	75,078	49,764	281,114	118,914	---	70,058
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	53,838	153,126	685,316	398,357	217,757	120,929	363,927
Conservation of Natural Resources - Current Expenditures	270,090	671,529	606,933	431,383	360,088	156,104	343,243
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	270,090	671,529	606,933	431,383	360,088	156,104	343,243
Economic Development - Current Expenditures	31,129	618,501	14,646	---	462,684	214,515	51,428
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	31,129	618,501	14,646	---	462,684	214,515	51,428
All Other - Current Expenditures	108,596	118,654	119,954	867,154	74,883	73,482	146,328
- Capital Outlay	---	---	---	---	---	---	---
Total All Other	108,596	118,654	119,954	867,154	74,883	73,482	146,328
Debt Service - Principal Paid on Bonds	190,000	270,000	240,000	210,000	---	---	6,770,000
- Other Long-term Debt	40,606	19,848	---	555,000	145,000	14,816	50,000
- Interest and Fiscal Charges	40,318	50,538	100,825	166,584	295,753	236,731	999,556
<i>Total Current Expenditures</i>	<i>6,435,013</i>	<i>9,820,914</i>	<i>10,144,975</i>	<i>17,662,450</i>	<i>11,811,932</i>	<i>14,018,724</i>	<i>18,542,036</i>
<i>Total Capital Outlay</i>	<i>848,325</i>	<i>2,479,071</i>	<i>2,904,447</i>	<i>3,735,714</i>	<i>4,394,679</i>	<i>7,206,715</i>	<i>5,187,960</i>
<i>Total Debt Service</i>	<i>270,924</i>	<i>340,386</i>	<i>340,825</i>	<i>931,584</i>	<i>440,753</i>	<i>251,547</i>	<i>7,819,556</i>
Total Expenditures	7,554,262	12,640,371	13,390,247	22,329,748	16,647,364	21,476,986	31,549,552
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	---
- Governmental Funds	100,000	150,000	---	461,133	455,798	206,581	118,600
Total Expenditures and Other Uses	7,654,262	12,790,371	13,390,247	22,790,881	17,103,162	21,683,567	31,668,152
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	2,218,938	780,228	2,719,331	1,925,780	3,653,384	5,362,008	4,485,554
Special Revenue Fund Unreserved Fund Balance	1,554,506	2,607,221	5,927,178	12,480,330	4,334,034	4,658,238	6,856,948
Total	3,773,444	3,387,449	8,646,509	14,406,110	7,987,418	10,020,246	11,342,502
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	<i>58.6%</i>	<i>34.5%</i>	<i>85.2%</i>	<i>81.6%</i>	<i>67.6%</i>	<i>71.5%</i>	<i>61.2%</i>

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES		MOWER	MURRAY	NICOLLET	NOBLES	NORMAN	OLMSTED	OTTER TAIL
General Government	- Current Expenditures	3,279,891	1,345,653	2,982,124	2,567,976	1,024,807	11,587,551	6,351,174
	- Capital Outlay	---	---	---	---	---	---	---
	Total General Government	3,279,891	1,345,653	2,982,124	2,567,976	1,024,807	11,587,551	6,351,174
Public Safety	- Sheriff	1,759,151	581,410	923,145	849,167	489,216	4,345,423	2,248,842
	- Corrections	1,039,976	22,367	469,157	1,035,551	111,539	8,435,361	2,026,766
	- All Other	127,122	31,602	2,969,322	48,457	54,403	3,851,435	388,766
	- Capital Outlay	---	---	---	---	---	---	---
	Total Public Safety	2,926,249	635,379	4,361,624	1,933,175	655,158	16,632,219	4,664,374
Streets and Highways	- Administration	323,432	136,957	150,320	158,403	220,107	829,643	239,848
	- Maintenance	2,685,322	1,410,739	1,317,692	1,311,582	2,050,620	4,131,231	4,013,862
	- Construction	2,976,284	1,895,031	1,127,940	3,915,162	2,349,958	6,841,166	4,572,928
	- Other Capital Outlay	---	---	---	---	---	---	---
	Total Streets and Highways	5,985,038	3,442,727	2,595,952	5,385,147	4,620,685	11,802,040	8,826,638
Sanitation	- Current Expenditures	442,918	150,132	759,255	277,133	354,753	---	873
	- Capital Outlay	---	---	---	---	---	---	---
	Total Sanitation	442,918	150,132	759,255	277,133	354,753	---	873
Human Services	- Income Maintenance	1,362,882	---	1,092,481	1,101,509	530,591	4,998,490	2,255,863
	- Social Services	6,510,637	---	4,428,231	3,173,818	1,106,132	27,849,949	8,895,259
	- All Other	445,073	971,603	---	---	21,987	595,340	1,077,892
	- Capital Outlay	---	---	---	---	---	---	---
	Total Human Services	8,318,592	971,603	5,520,712	4,275,327	1,658,710	33,443,779	12,229,014
Health	- Current Expenditures	1,439,800	219,642	565,707	1,133,417	91,246	4,781,752	2,346,750
	- Capital Outlay	---	---	---	---	---	---	---
	Total Health	1,439,800	219,642	565,707	1,133,417	91,246	4,781,752	2,346,750
Culture and Recreation								
Libraries	- Current Expenditures	117,913	51,418	107,869	339,112	73,027	683,515	222,884
	- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation	- Current Expenditures	199,590	198,219	244,465	257,656	13,601	1,347,381	171,044
	- Capital Outlay	---	---	---	---	---	---	---
	Total Culture and Recreation	317,503	249,637	352,334	596,768	86,628	2,030,896	393,928
Conservation of Natural Resources	- Current Expenditures	693,463	622,426	449,491	397,601	660,093	733,735	451,058
	- Capital Outlay	---	---	---	---	---	---	---
	Total Conservation of Natural Resources	693,463	622,426	449,491	397,601	660,093	733,735	451,058
Economic Development	- Current Expenditures	136,413	55,332	98,289	55,853	1,865	73,303	361,364
	- Capital Outlay	---	---	---	---	---	---	---
	Total Economic Development	136,413	55,332	98,289	55,853	1,865	73,303	361,364
All Other	- Current Expenditures	242,218	88,446	1,456,523	43,909	137,440	60,028	887,648
	- Capital Outlay	---	---	---	---	---	---	---
	Total All Other	242,218	88,446	1,456,523	43,909	137,440	60,028	887,648
Debt Service	- Principal Paid on Bonds	10,000	110,000	500,000	---	195,000	---	430,000
	- Other Long-term Debt	40,000	---	85,000	---	4,067	---	95,847
	- Interest and Fiscal Charges	2,281	59,961	164,160	---	37,406	243,195	182,878
	Total Current Expenditures	20,805,801	5,885,946	18,014,071	12,751,144	6,941,427	74,304,137	31,939,893
	Total Capital Outlay	2,976,284	1,895,031	1,127,940	3,915,162	2,349,958	6,841,166	4,572,928
	Total Debt Service	52,281	169,961	749,160	---	236,473	243,195	708,725
	Total Expenditures	23,834,366	7,950,938	19,891,171	16,666,306	9,527,858	81,388,498	37,221,546
	Other Financing Uses							
	Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
	Other Uses	---	---	---	---	---	---	---
	Transfers To							
	- Enterprise Funds	---	6,713	---	---	---	92,251	---
	- Governmental Funds	38,417	249,034	69,620	139,906	---	307,322	237,530
	Total Expenditures and Other Uses	23,872,783	8,206,685	19,960,791	16,806,212	9,527,858	81,788,071	37,459,076
Unreserved Fund Balance								
	General Fund Unreserved Fund Balance	20,276,738	2,503,850	7,886,073	4,989,205	830,018	10,491,204	10,322,973
	Special Revenue Fund Unreserved Fund Balance	13,208,749	1,721,711	4,529,140	3,415,511	2,470,119	10,972,816	8,735,995
	Total	33,485,487	4,225,561	12,415,213	8,404,716	3,300,137	21,464,020	19,058,968
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>		160.9%	71.8%	68.9%	65.9%	47.5%	28.9%	59.7%

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	PENNINGTON	PINE	PIPESTONE	POLK	POPE	RAMSEY	RED LAKE
General Government - Current Expenditures	2,069,034	3,063,409	1,370,751	3,650,829	1,711,628	76,774,392	636,419
- Capital Outlay	---	---	---	258,726	300,800	888,073	---
Total General Government	2,069,034	3,063,409	1,370,751	3,909,555	2,012,428	77,662,465	636,419
Public Safety - Sheriff	869,026	2,226,719	508,192	1,609,742	641,305	24,183,703	478,647
- Corrections	163,401	1,053,583	242,422	976,912	174,977	39,403,715	55,215
- All Other	13,006	95,961	45,239	483,560	15,491	2,367,303	60,507
- Capital Outlay	---	---	---	---	---	5,290,227	---
Total Public Safety	1,045,433	3,376,263	795,853	3,070,214	831,773	71,244,948	594,369
Streets and Highways - Administration	286,947	421,797	132,320	255,803	265,304	1,177,196	336,131
- Maintenance	1,208,394	2,533,953	1,444,458	2,956,314	985,503	11,555,823	1,076,569
- Construction	1,529,593	5,219,363	1,149,178	6,384,631	1,980,663	214,789	1,931,873
- Other Capital Outlay	325,898	---	---	---	---	11,919,922	---
Total Streets and Highways	3,350,832	8,175,113	2,725,956	9,596,748	3,231,470	24,867,730	3,344,573
Sanitation - Current Expenditures	158,028	211,971	106,162	2,227,668	287,268	12,458,854	125,218
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	158,028	211,971	106,162	2,227,668	287,268	12,458,854	125,218
Human Services - Income Maintenance	797,145	1,491,245	604,684	2,483,759	588,812	33,790,639	389,514
- Social Services	2,866,384	4,031,507	1,567,517	8,612,821	1,464,696	124,645,236	567,388
- All Other	2,891	114,497	---	---	---	337,061	17,865
- Capital Outlay	---	---	---	---	---	69,866	---
Total Human Services	3,666,420	5,637,249	2,172,201	11,096,580	2,053,508	158,842,802	974,767
Health - Current Expenditures	38,678	1,318,485	85,683	113,054	613,390	22,059,443	93,000
- Capital Outlay	---	---	---	---	---	88,974	---
Total Health	38,678	1,318,485	85,683	113,054	613,390	22,148,417	93,000
Culture and Recreation							
Libraries - Current Expenditures	45,068	150,716	30,324	180,381	57,711	6,412,712	36,500
- Capital Outlay	---	---	---	---	---	136,884	---
Parks and Recreation - Current Expenditures	25,037	68,670	126,932	190,493	78,280	8,213,820	32,688
- Capital Outlay	---	---	---	---	---	1,934,938	---
Total Culture and Recreation	70,105	219,386	157,256	370,874	135,991	16,698,354	69,188
Conservation of Natural Resources - Current Expenditures	458,575	771,041	251,789	5,086,169	293,793	593,594	290,899
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	458,575	771,041	251,789	5,086,169	293,793	593,594	290,899
Economic Development - Current Expenditures	39,848	760	---	53,828	36,885	5,132,580	27,926
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	39,848	760	---	53,828	36,885	5,132,580	27,926
All Other - Current Expenditures	99,658	---	72,541	395,496	9,048	23,072	92,871
- Capital Outlay	---	---	---	---	---	1,350,725	---
Total All Other	99,658	---	72,541	395,496	9,048	1,373,797	92,871
Debt Service - Principal Paid on Bonds	125,000	---	290,000	803,000	105,000	8,057,997	290,000
- Other Long-term Debt	34,480	174,863	5,704	126,499	---	205,682	---
- Interest and Fiscal Charges	109,473	---	44,075	627,459	28,429	26,775,670	40,366
<i>Total Current Expenditures</i>	<i>9,141,120</i>	<i>17,554,314</i>	<i>6,589,014</i>	<i>29,276,829</i>	<i>7,224,091</i>	<i>369,129,143</i>	<i>4,317,357</i>
<i>Total Capital Outlay</i>	<i>1,855,491</i>	<i>5,219,363</i>	<i>1,149,178</i>	<i>6,643,357</i>	<i>2,281,463</i>	<i>21,894,398</i>	<i>1,931,873</i>
<i>Total Debt Service</i>	<i>268,953</i>	<i>174,863</i>	<i>339,779</i>	<i>1,556,958</i>	<i>133,429</i>	<i>35,039,349</i>	<i>330,366</i>
Total Expenditures	11,265,564	22,948,540	8,077,971	37,477,144	9,638,983	426,062,890	6,579,596
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	225,817	116,051	---	430,058	---
- Governmental Funds	13,512	27,451	35	131,417	120,151	17,405,752	---
Total Expenditures and Other Uses	11,279,076	22,975,991	8,303,823	37,724,612	9,759,134	443,898,700	6,579,596
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	2,365,641	2,853,252	3,939,469	1,261,694	4,633,982	126,594,445	2,510,441
Special Revenue Fund Unreserved Fund Balance	1,540,001	3,720,239	2,681,221	6,773,889	2,055,668	20,378,534	1,614,899
Total	3,905,642	6,573,491	6,620,690	8,035,583	6,689,650	146,972,979	4,125,340
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	<i>42.7%</i>	<i>37.4%</i>	<i>100.5%</i>	<i>27.4%</i>	<i>92.6%</i>	<i>39.8%</i>	<i>95.6%</i>

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES		REDWOOD	RENVILLE	RICE	ROCK	ROSEAU	SCOTT	SHERBURNE
General Government	- Current Expenditures	1,958,258	2,803,574	4,551,783	1,317,730	1,476,502	12,773,144	6,323,645
	- Capital Outlay	---	321,088	356,736	---	---	4,032,866	---
	Total General Government	1,958,258	3,124,662	4,908,519	1,317,730	1,476,502	16,806,010	6,323,645
Public Safety	- Sheriff	1,152,031	1,031,098	2,444,338	653,343	573,295	3,227,226	3,016,721
	- Corrections	160,580	107,267	2,660,729	21,714	286,460	4,201,048	2,155,200
	- All Other	13,893	54,001	80,991	10,103	23,539	1,204,438	831,013
	- Capital Outlay	---	---	---	---	---	---	8,334,744
	Total Public Safety	1,326,504	1,192,366	5,186,058	685,160	883,294	8,632,712	14,337,678
Streets and Highways	- Administration	182,613	177,750	156,354	149,377	196,332	440,413	760,589
	- Maintenance	2,057,778	3,001,421	2,048,287	1,357,723	2,174,911	2,178,995	1,292,754
	- Construction	2,031,254	2,817,772	4,019,346	3,391,359	1,900,105	9,586,924	2,551,688
	- Other Capital Outlay	---	---	---	---	---	---	---
	Total Streets and Highways	4,271,645	5,996,943	6,223,987	4,898,459	4,271,348	12,206,332	4,605,031
Sanitation	- Current Expenditures	269,059	345,056	1,692,511	367,712	677,098	---	709,141
	- Capital Outlay	---	11,285	---	---	---	---	---
	Total Sanitation	269,059	356,341	1,692,511	367,712	677,098	---	709,141
Human Services	- Income Maintenance	922,776	1,129,069	1,917,279	491,618	787,242	2,276,100	1,956,439
	- Social Services	2,867,774	3,701,062	6,285,325	1,352,515	1,447,332	9,205,294	6,415,546
	- All Other	---	---	---	---	37,710	---	353,643
	- Capital Outlay	---	---	---	---	---	---	---
	Total Human Services	3,790,550	4,830,131	8,202,604	1,844,133	2,272,284	11,481,394	8,725,628
Health	- Current Expenditures	961,008	926,915	1,987,709	57,701	---	1,699,052	1,002,940
	- Capital Outlay	---	---	---	---	---	---	---
	Total Health	961,008	926,915	1,987,709	57,701	---	1,699,052	1,002,940
Culture and Recreation	Libraries - Current Expenditures	81,495	95,923	277,892	88,897	72,192	1,080,125	713,988
	- Capital Outlay	---	---	---	---	---	---	---
	Parks and Recreation - Current Expenditures	87,524	141,295	179,371	303,123	122,359	479,448	333,505
	- Capital Outlay	---	---	---	---	---	---	---
	Total Culture and Recreation	169,019	237,218	457,263	392,020	194,551	1,559,573	1,047,493
Conservation of Natural Resources	- Current Expenditures	992,670	1,101,617	374,509	436,473	569,598	419,478	577,875
	- Capital Outlay	---	---	---	---	---	---	---
	Total Conservation of Natural Resources	992,670	1,101,617	374,509	436,473	569,598	419,478	577,875
Economic Development	- Current Expenditures	25,863	259,983	982,952	2,900	7,651	748,425	79,491
	- Capital Outlay	---	---	---	---	---	---	---
	Total Economic Development	25,863	259,983	982,952	2,900	7,651	748,425	79,491
All Other	- Current Expenditures	9,555	233,990	---	245	124,721	---	651,134
	- Capital Outlay	---	66,866	---	---	---	---	---
	Total All Other	9,555	300,856	---	245	124,721	---	651,134
Debt Service	- Principal Paid on Bonds	---	---	75,000	---	---	555,000	160,000
	- Other Long-term Debt	---	---	215,000	13,082	83,185	410,846	360,000
	- Interest and Fiscal Charges	6,757	21,758	489,709	---	11,941	919,436	621,122
	<i>Total Current Expenditures</i>	<i>11,742,877</i>	<i>15,110,021</i>	<i>25,640,030</i>	<i>6,611,174</i>	<i>8,576,942</i>	<i>39,933,186</i>	<i>27,173,624</i>
	<i>Total Capital Outlay</i>	<i>2,031,254</i>	<i>3,217,011</i>	<i>4,376,082</i>	<i>3,391,359</i>	<i>1,900,105</i>	<i>13,619,790</i>	<i>10,886,432</i>
	<i>Total Debt Service</i>	<i>6,757</i>	<i>21,758</i>	<i>779,709</i>	<i>13,082</i>	<i>95,126</i>	<i>1,885,282</i>	<i>1,141,122</i>
	Total Expenditures	13,780,888	18,348,790	30,795,821	10,015,615	10,572,173	55,438,258	39,201,178
	Other Financing Uses							
	Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
	Other Uses	---	---	---	---	---	---	---
	Transfers To - Enterprise Funds	---	---	---	---	---	---	---
	- Governmental Funds	---	697,627	1,462,619	37,511	22,750	---	797,796
	Total Expenditures and Other Uses	13,780,888	19,046,417	32,258,440	10,053,126	10,594,923	55,438,258	39,998,974
Unreserved Fund Balance								
	General Fund Unreserved Fund Balance	3,261,527	2,695,594	6,145,638	2,345,195	2,583,564	15,188,197	6,946,223
	Special Revenue Fund Unreserved Fund Balance	4,309,035	7,284,170	8,004,881	3,283,612	3,048,026	22,651,846	9,447,471
	Total	7,570,562	9,979,764	14,150,519	5,628,807	5,631,590	37,840,043	16,393,694
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>		64.5%	66.0%	55.2%	85.1%	65.7%	94.8%	60.3%

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	SIBLEY	STEARNS	STEELE	STEVENS	ST. LOUIS	SWIFT	TODD
General Government - Current Expenditures	2,088,531	11,546,920	3,439,912	1,154,494	22,589,849	1,909,081	2,461,420
- Capital Outlay	---	---	964,856	---	883,068	---	898,431
Total General Government	2,088,531	11,546,920	4,404,768	1,154,494	23,472,917	1,909,081	3,359,851
Public Safety - Sheriff	1,037,243	4,203,412	1,158,650	548,857	11,172,631	945,871	1,148,367
- Corrections	193,798	6,757,434	1,201,955	53,435	12,642,174	44,765	604,289
- All Other	30,444	226,242	42,197	26,103	311,129	4,097	11,011
- Capital Outlay	9,304	---	---	---	2,688,615	---	---
Total Public Safety	1,270,789	11,187,088	2,402,802	628,395	26,814,549	994,733	1,763,667
Streets and Highways - Administration	280,842	578,362	227,127	158,645	3,926,191	132,310	231,326
- Maintenance	1,409,089	4,198,310	1,696,731	1,130,996	18,263,533	1,623,973	1,814,351
- Construction	2,602,566	3,356,616	2,920,696	1,655,488	13,378,900	1,219,150	3,876,264
- Other Capital Outlay	---	---	---	---	2,223,058	---	---
Total Streets and Highways	4,292,497	8,133,288	4,844,554	2,945,129	37,791,682	2,975,433	5,921,941
Sanitation - Current Expenditures	174,045	808,035	514,428	135,967	---	569,136	---
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	174,045	808,035	514,428	135,967	---	569,136	---
Human Services - Income Maintenance	714,416	5,099,400	1,209,587	412,975	11,146,564	627,642	1,905,799
- Social Services	2,896,814	15,918,246	4,354,181	1,966,684	43,875,877	2,294,879	4,470,614
- All Other	---	---	---	---	7,035,019	---	891,206
- Capital Outlay	---	---	---	---	393,808	---	---
Total Human Services	3,611,230	21,017,646	5,563,768	2,379,659	62,451,268	2,922,521	7,267,619
Health - Current Expenditures	946,554	2,926,206	769,955	135,816	5,586,413	243,475	1,449,821
- Capital Outlay	---	---	---	---	1,980	---	---
Total Health	946,554	2,926,206	769,955	135,816	5,588,393	243,475	1,449,821
Culture and Recreation							
Libraries - Current Expenditures	190,292	813,193	---	39,769	381,982	65,707	200,768
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	33,868	2,171,821	137,108	55,306	467,290	62,918	139,682
- Capital Outlay	---	---	---	---	16,514	---	---
Total Culture and Recreation	224,160	2,985,014	137,108	95,075	865,786	128,625	340,450
Conservation of Natural Resources - Current Expenditures	639,645	1,481,164	602,406	335,923	7,973,576	714,559	299,672
- Capital Outlay	---	---	---	---	328,034	---	---
Total Conservation of Natural Resources	639,645	1,481,164	602,406	335,923	8,301,610	714,559	299,672
Economic Development - Current Expenditures	125,164	1,829,726	---	51,763	3,662,411	30,536	39,565
- Capital Outlay	---	545,351	---	---	---	---	---
Total Economic Development	125,164	2,375,077	---	51,763	3,662,411	30,536	39,565
All Other - Current Expenditures	197,205	146,046	684,335	83,250	---	280,414	225,655
- Capital Outlay	27,030	---	---	---	---	---	---
Total All Other	224,235	146,046	684,335	83,250	---	280,414	225,655
Debt Service - Principal Paid on Bonds	175,000	7,260,000	155,000	50,000	90,000	260,000	165,000
- Other Long-term Debt	135,000	1,456,820	58,415	4,522	1,531,314	16,618	5,141
- Interest and Fiscal Charges	196,601	2,330,773	508,107	43,822	1,093,168	127,183	21,203
<i>Total Current Expenditures</i>	10,957,950	58,704,517	16,038,572	6,289,983	149,034,639	9,549,363	15,893,546
<i>Total Capital Outlay</i>	2,638,900	3,901,967	3,885,552	1,655,488	19,913,977	1,219,150	4,774,695
<i>Total Debt Service</i>	506,601	11,047,593	721,522	98,344	2,714,482	403,801	191,344
Total Expenditures	14,103,451	73,654,077	20,645,646	8,043,815	171,663,098	11,172,314	20,859,585
Other Financing Uses							
Debt Redemption - Refunded Bonds	260,000	9,140,434	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	19,883	---	---	---
- Governmental Funds	---	1,816,195	659,918	---	1,408,390	625,000	233,106
Total Expenditures and Other Uses	14,363,451	84,610,706	21,305,564	8,063,698	173,071,488	11,797,314	21,092,691
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	2,042,549	5,456,280	5,350,815	2,854,712	18,917,839	2,247,604	2,908,142
Special Revenue Fund Unreserved Fund Balance	3,454,810	7,088,896	2,114,403	3,020,336	15,881,312	3,479,933	5,114,877
Total	5,497,359	12,545,176	7,465,218	5,875,048	34,799,151	5,727,537	8,023,019
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	50.2%	21.4%	46.5%	93.4%	23.3%	60.0%	50.5%

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES	TRAVERSE	WABASHA	WADENA	WASECA	WASHINGTON	WATONWAN	WILKIN
General Government - Current Expenditures	780,889	1,996,587	1,220,315	2,658,870	23,447,610	1,645,383	981,746
- Capital Outlay	---	10,345	127,263	---	173,534	338,113	---
Total General Government	780,889	2,006,932	1,347,578	2,658,870	23,621,144	1,983,496	981,746
Public Safety - Sheriff	401,420	1,089,515	705,372	1,259,173	15,354,091	1,215,921	581,162
- Corrections	25,466	772,819	129,173	225,841	6,072,869	212,407	37,766
- All Other	9,218	10,864	18,450	63,360	---	20,283	14,190
- Capital Outlay	---	---	---	---	---	---	---
Total Public Safety	436,104	1,873,198	852,995	1,548,374	21,426,960	1,448,611	633,118
Streets and Highways - Administration	151,506	301,064	264,876	182,020	1,031,169	255,882	184,993
- Maintenance	1,502,702	1,599,502	730,638	1,597,168	3,661,322	1,843,414	2,298,523
- Construction	924,781	3,476,930	1,711,455	1,675,516	5,455,340	1,364,337	2,472,665
- Other Capital Outlay	---	---	---	---	---	---	---
Total Streets and Highways	2,578,989	5,377,496	2,706,969	3,454,704	10,147,831	3,463,633	4,956,181
Sanitation - Current Expenditures	46,854	153,392	393,857	437,205	---	162,271	170,043
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	46,854	153,392	393,857	437,205	---	162,271	170,043
Human Services - Income Maintenance	497,408	750,815	1,174,163	762,038	4,497,847	740,224	445,983
- Social Services	823,943	2,326,728	3,024,311	2,528,429	20,062,927	2,237,562	1,409,736
- All Other	---	---	---	---	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	1,321,351	3,077,543	4,198,474	3,290,467	24,560,774	2,977,786	1,855,719
Health - Current Expenditures	154,011	306,673	854,133	480,656	8,373,040	280,881	---
- Capital Outlay	---	---	---	---	---	---	---
Total Health	154,011	306,673	854,133	480,656	8,373,040	280,881	---
Culture and Recreation							
Libraries - Current Expenditures	20,318	105,962	27,097	207,821	3,663,992	382,333	32,433
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	8,664	86,941	44,168	161,073	2,196,783	45,048	11,900
- Capital Outlay	---	---	---	---	27,905	---	---
Total Culture and Recreation	28,982	192,903	71,265	368,894	5,888,680	427,381	44,333
Conservation of Natural Resources - Current Expenditures	217,749	330,856	245,524	370,925	745,886	328,270	414,213
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	217,749	330,856	245,524	370,925	745,886	328,270	414,213
Economic Development - Current Expenditures	9,533	62,101	---	317,909	1,345,931	82,217	2,355
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	9,533	62,101	---	317,909	1,345,931	82,217	2,355
All Other - Current Expenditures	27,274	205,080	590,388	49,127	---	416,859	164,954
- Capital Outlay	20,341	---	---	---	1,214,729	---	---
Total All Other	47,615	205,080	590,388	49,127	1,214,729	416,859	164,954
Debt Service - Principal Paid on Bonds	---	---	340,000	510,000	1,695,000	---	75,000
- Other Long-term Debt	53,992	116,025	43,906	---	2,463,466	---	127,681
- Interest and Fiscal Charges	35,531	55,971	17,273	139,607	4,165,955	---	32,944
Total Current Expenditures	4,676,955	10,098,899	9,422,465	11,301,615	90,453,467	9,868,955	6,749,997
Total Capital Outlay	945,122	3,487,275	1,838,718	1,675,516	6,871,508	1,702,450	2,472,665
Total Debt Service	89,523	171,996	401,179	649,607	8,324,421	---	235,625
Total Expenditures	5,711,600	13,758,170	11,662,362	13,626,738	105,649,396	11,571,405	9,458,287
Other Financing Uses							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	---
- Governmental Funds	22,601	74,998	63,047	405,766	3,739,066	---	---
Total Expenditures and Other Uses	5,734,201	13,833,168	11,725,409	14,032,504	109,388,462	11,571,405	9,458,287
Unreserved Fund Balance							
General Fund Unreserved Fund Balance	959,121	2,419,442	1,427,966	3,210,934	15,421,861	1,489,333	4,176,844
Special Revenue Fund Unreserved Fund Balance	1,625,777	3,074,610	1,829,107	5,548,081	8,759,224	2,568,512	1,415,784
Total	2,584,898	5,494,052	3,257,073	8,759,015	24,181,085	4,057,845	5,592,628
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>	55.3%	54.4%	34.6%	77.5%	26.7%	41.1%	82.9%

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1998

EXPENDITURES		WINONA	WRIGHT	YELLOW MEDICINE	TOTAL ALL COUNTIES
General Government	- Current Expenditures	3,985,112	6,618,665	1,173,925	537,488,974
	- Capital Outlay	---	---	---	75,050,953
	Total General Government	3,985,112	6,618,665	1,173,925	612,539,927
Public Safety	- Sheriff	2,046,685	5,833,680	486,121	228,807,070
	- Corrections	1,224,214	3,146,313	391,643	255,228,573
	- All Other	15,399	232,149	65,447	94,824,208
	- Capital Outlay	---	---	---	64,423,361
	Total Public Safety	3,286,298	9,212,142	943,211	643,283,212
Streets and Highways	- Administration	311,344	389,032	149,315	29,087,322
	- Maintenance	1,965,903	3,114,438	2,162,344	226,340,683
	- Construction	2,779,086	5,705,385	2,432,750	287,031,087
	- Other Capital Outlay	---	---	---	18,337,965
	Total Streets and Highways	5,056,333	9,208,855	4,744,409	560,797,057
Sanitation	- Current Expenditures	1,385,461	199,886	64,829	61,172,389
	- Capital Outlay	---	---	---	365,633
	Total Sanitation	1,385,461	199,886	64,829	61,538,022
Human Services	- Income Maintenance	1,924,641	2,657,417	686,309	243,255,550
	- Social Services	6,492,522	10,560,197	2,314,674	612,098,523
	- All Other	---	---	---	339,680,261
	- Capital Outlay	---	---	---	7,127,161
	Total Human Services	8,417,163	13,217,614	3,000,983	1,202,161,495
Health	- Current Expenditures	2,262,762	1,558,608	59,015	156,248,888
	- Capital Outlay	---	---	---	6,559,082
	Total Health	2,262,762	1,558,608	59,015	162,807,970
Culture and Recreation					
Libraries	- Current Expenditures	262,557	955,712	49,225	61,344,058
	- Capital Outlay	---	---	---	7,890,497
Parks and Recreation	- Current Expenditures	145,174	780,904	87,418	37,917,313
	- Capital Outlay	---	---	---	2,660,664
	Total Culture and Recreation	407,731	1,736,616	136,643	109,812,532
Conservation of Natural Resources	- Current Expenditures	633,033	456,003	918,114	65,810,314
	- Capital Outlay	---	---	---	810,761
	Total Conservation of Natural Resources	633,033	456,003	918,114	66,621,075
Economic Development	- Current Expenditures	64,334	57,000	---	36,851,364
	- Capital Outlay	---	---	---	15,815,138
	Total Economic Development	64,334	57,000	---	52,666,502
All Other	- Current Expenditures	129,416	389,224	93,984	20,231,885
	- Capital Outlay	---	2,326,359	---	5,252,085
	Total All Other	129,416	2,715,583	93,984	25,483,970
Debt Service	- Principal Paid on Bonds	150,000	735,000	290,000	109,464,856
	- Other Long-term Debt	37,600	---	18,292	19,218,512
	- Interest and Fiscal Charges	48,405	1,149,167	110,432	70,185,945
	<i>Total Current Expenditures</i>	<i>22,848,557</i>	<i>36,949,228</i>	<i>8,702,363</i>	<i>3,006,387,375</i>
	<i>Total Capital Outlay</i>	<i>2,779,086</i>	<i>8,031,744</i>	<i>2,432,750</i>	<i>491,324,387</i>
	<i>Total Debt Service</i>	<i>236,005</i>	<i>1,884,167</i>	<i>418,724</i>	<i>198,869,313</i>
	Total Expenditures	25,863,648	46,865,139	11,553,837	3,696,581,075
	Other Financing Uses				
Debt Redemption - Refunded Bonds		---	---	---	10,685,434
Other Uses		---	---	---	26,634
Transfers To	- Enterprise Funds	---	---	---	1,772,064
	- Governmental Funds	121,581	2,371,417	---	148,717,485
	Total Expenditures and Other Uses	25,985,229	49,236,556	11,553,837	3,857,782,692
Unreserved Fund Balance					
General Fund Unreserved Fund Balance		6,674,435	7,678,629	2,135,423	695,551,254
Special Revenue Fund Unreserved Fund Balance		5,552,051	5,757,661	6,176,774	685,061,000
Total		12,226,486	13,436,290	8,312,197	1,380,612,254
<i>AS A PERCENT OF TOTAL CURRENT EXPENDITURES</i>		53.5%	36.4%	95.5%	45.9%