

**Appendix 3**

**1998 Minnesota County Summary Budget Data  
Reporting Form**

# 1998 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: \_\_\_\_\_

Budgets have been adopted for the following funds:  General Fund  
 (Check the appropriate boxes)  Road and Bridge Fund  
 Human Services Fund  
 Please attach a list of the budgeted other special  Other Special Revenue Funds  
 revenue funds. Also, include a list of the  Debt Service Funds  
 non-budgeted funds.  Capital Projects Funds

<b>Revenues</b>	1997 Original Budget	1997 Amended Budget	1998 Budget
1 Property Taxes (Do not include HACA)			
2 All Other Taxes			
3 Special Assessments			
4 Licenses and Permits			
5 Federal Grants			
6 State General Purpose Aid (e.g. HACA, etc.)			
7 State Categorical Aid (state aid for streets, etc.)			
8 Charges for Services			
9 Fines and Forfeits			
10 Interest on Investments			
11 Miscellaneous Revenues			
<b>12 Total Revenues</b>			
13 Proceeds from Bond Sales			
14 Other Financing Sources			
15 Transfers from Other Funds (include Enterprise Funds)			
<b>16 Total Revenues and Other Financing Sources</b>			

# 1998 MINNESOTA COUNTY SUMMARY BUDGET DATA

<b>Expenditures</b>	1997 Original Budget	1997 Amended Budget	1998 Budget
Current Expenditures (Exclude Capital Outlay)			
17 General Government (Board, administration, etc.)			
18 Public Safety			
19 Streets and Highways (exclude construction)			
20 Sanitation			
21 Human Services			
22 Health			
23 Culture and Recreation			
24 Conservation of Natural Resources			
25 Economic Development			
26 Miscellaneous Current Expenditures			
<b>27 Total Current Expenditures</b>			
28 Debt Service - Principal			
29 Interest and Fiscal Charges			
30 Streets and Highways Construction			
31 Capital Outlay			
32 Other Financing Uses			
33 Transfers to Other Funds (include Enterprise Funds)			
<b>34 Total Expenditures and Other Financing Uses</b>			

<b>35 Increase (Decrease) in Fund Balance</b>			
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<b>36 Net Unrealized Gain or (Loss) from Investments for 1997</b>	
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\_\_\_\_\_  
Signature of County Official

\_\_\_\_\_  
Name of Preparer (please print or type)

\_\_\_\_\_  
Title

(       )  
\_\_\_\_\_  
Telephone Number