

Summary of Budgeted Revenues and Expenditures for Counties 1998 and Revised 1997*

Revenues	1998		Revised 1997		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,317,142,792	36.8%	1,262,804,682	37.1%	4.3%
All Other Taxes	24,838,586	0.7%	24,134,259	0.7%	2.9%
Special Assessments	13,403,476	0.4%	12,605,392	0.4%	6.3%
Licenses and Permits	15,441,458	0.4%	14,272,466	0.4%	8.2%
Intergovernmental Revenues					
Federal Grants	412,663,220	11.5%	385,267,208	11.3%	7.1%
State General Purpose Aid	231,797,822	6.5%	227,061,179	6.7%	2.1%
State Categorical Aid	872,821,083	24.4%	831,320,752	24.4%	5.0%
Total Intergovernmental Revenues	1,517,282,125	42.4%	1,443,649,139	42.4%	5.1%
Charges for Services	300,739,092	8.4%	271,614,134	8.0%	10.7%
Fines and Forfeits	23,046,931	0.6%	20,170,274	0.6%	14.3%
Interest on Investments	76,150,091	2.1%	71,747,333	2.1%	6.1%
Miscellaneous Revenues	288,472,976	8.1%	281,290,298	8.3%	2.6%
Total Revenues	\$3,576,517,527	100.0%	\$3,402,287,977	100.0%	5.1%
Percent of Total Revenues & Other Sources		98.2%		98.6%	
Proceeds from Bond Sales	15,528,663	0.4%	12,376,000	0.4%	25.5%
Other Financing Sources	15,716,418	0.4%	14,894,816	0.4%	5.5%
Transfers from Other Funds	33,731,446	0.9%	21,563,507	0.6%	56.4%
Total Revenues and Other Sources	\$3,641,494,054	100.0%	\$3,451,122,300	100.0%	5.5%
Expenditures					
General Government	\$507,738,721	16.8%	\$464,182,942	16.1%	9.4%
Public Safety	526,800,129	17.4%	494,383,197	17.1%	6.6%
Streets and Highways	262,451,893	8.7%	248,706,179	8.6%	5.5%
Sanitation	59,010,352	2.0%	59,450,316	2.1%	-0.7%
Human Services	1,299,655,914	43.0%	1,273,417,520	44.1%	2.1%
Health	153,466,436	5.1%	136,320,707	4.7%	12.6%
Culture and Recreation	93,045,629	3.1%	88,273,918	3.1%	5.4%
Conservation of Natural Resources	45,003,856	1.5%	40,126,831	1.4%	12.2%
Economic Development	23,330,134	0.8%	31,037,933	1.1%	-24.8%
Miscellaneous Current Expenditures	51,787,948	1.7%	53,040,720	1.8%	-2.4%
Total Current Expenditures	\$3,022,291,012	100.0%	\$2,888,940,263	100.0%	4.6%
Percent of Total Expenditures & Other Uses		80.8%		81.9%	
Debt Service					
Principal	113,653,070	3.0%	75,645,276	2.1%	50.2%
Interest and Fiscal Charges	49,473,419	1.3%	43,061,079	1.2%	14.9%
Streets and Highways Construction	336,160,097	9.0%	306,865,052	8.7%	9.5%
Capital Outlay	202,171,957	5.4%	200,752,515	5.7%	0.7%
Total Expenditures	\$3,723,749,555	99.6%	\$3,515,264,185	99.6%	5.9%
Other Financing Uses	11,444,690	0.3%	8,785,319	0.2%	30.3%
Transfers to Other Funds	4,773,463	0.1%	5,394,454	0.2%	-11.5%
Total Expenditures and Other Uses	\$3,739,967,708	100.0%	\$3,529,443,958	100.0%	6.0%
Increase (Decrease) in Fund Balance	(96,453,334)		(75,647,496)		27.5%
Net Unrealized Gain or (Loss) from Investments	2,628,009		N/A		

* The column entitled Revised 1997 reflects the 1997 budgets adopted by county boards in November and December of 1996. Some counties submitted 1997 budgets with their 1998 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.