

Appendix 3

**1997 Minnesota County Summary Budget Data
Reporting Form**

Appendix 3
1997 MINNESOTA COUNTY SUMMARY BUDGET DATA

A report on Minnesota County Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of County: _____

Budgets have been adopted for the following funds: ___ General ___ Road and Bridge
 ___ Human Services ___ Other Special Revenue Funds ___ Debt Service ___ Capital Projects

Revenues		1996 Budget	1996 Amended	1997 Budget
1	Property Taxes (Do not include HACA or other aids or grants)			
2	All Other Taxes			
3	Special Assessments			
4	Licenses and Permits			
5	Federal Grants			
6	State General Purpose Aid (e.g. HACA, etc.)			
7	State Categorical Aid (state aid for highways, etc.)			
8	Charges for Services			
9	Fines and Forfeits			
10	Interest on Investments			
11	Miscellaneous Revenues			
12	Total Revenues			
13	Proceeds from Bond Sales			
14	Transfers from Other Funds/ Other Financing Sources			
15	Total Revenues and Other Financing Sources			
Current Expenditures (Exclude Capital Outlay)				
16	General Government (Board, administration, etc.)			
17	Public Safety			
18	Streets and Highways (exclude construction)			
19	Sanitation			
20	Human Services			
21	Health			
22	Culture and Recreation			
23	Conservation of Natural Resources			
24	Economic Development			
25	Miscellaneous Current Expenditures			
26	Total Current Expenditures			
27	Debt Service - Principal			
28	Interest and Fiscal Charges			
29	Streets and Highways Construction			
30	Capital Outlay			
31	Transfers to Other Funds/ Other Financing Uses			
32	Total Expenditures and Other Financing Uses			
33	Increase (Decrease) in Fund Balance			
34	Net Unrealized Gain or (loss) from Investments			

 Name of County Official

 Title

 Signature of Official

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 Telephone Number