

**Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996**

EXPENDITURES	AITKIN	ANOKA	BECKER	BELTRAMI	BENTON	BIG STONE	BLUE EARTH
General Government - Current Expenditures	2,110,805	24,505,738	2,762,853	3,630,856	2,776,974	859,424	4,360,848
- Capital Outlay	---	903,688	---	81,300	---	---	1,293,992
Total General Government	2,110,805	25,409,426	2,762,853	3,712,156	2,776,974	859,424	5,654,840
Public Safety - Sheriff	860,711	13,005,470	1,696,320	1,448,477	2,532,539	416,806	1,874,994
- Corrections	865,471	11,008,687	1,029,419	1,506,486	303,093	30,540	2,006,750
- All Other	169,086	359,888	64,152	498,355	79,278	37,313	18,847
- Capital Outlay	---	2,628,026	---	---	4,741,518	---	---
Total Public Safety	1,895,268	27,002,071	2,789,891	3,453,318	7,656,428	484,659	3,900,591
Street and Highways - Administration	306,375	565,107	191,047	193,902	100,534	224,938	305,637
- Maintenance	1,527,136	3,579,152	2,399,785	2,672,601	1,381,799	1,007,601	2,959,883
- Construction	1,753,644	11,220,222	3,336,011	1,306,294	3,899,909	1,674,718	9,757,951
- Other Capital Outlay	---	---	---	---	---	---	377,837
Total Street and Highways	3,587,155	15,364,481	5,926,843	4,172,797	5,382,242	2,907,257	13,401,308
Sanitation - Current Expenditures	392,571	4,337,211	1,086,721	1,931,786	323,225	206,552	1,845,909
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	392,571	4,337,211	1,086,721	1,931,786	323,225	206,552	1,845,909
Human Services - Income Maintenance	1,570,644	20,469,267	2,198,679	4,116,162	2,435,105	505,452	3,484,327
- Social Services	2,544,627	31,852,572	5,461,249	7,568,934	3,174,306	852,777	7,290,224
- All Other	---	532,303	197,315	223,406	---	77,031	984,664
- Capital Outlay	---	1,525,822	---	---	---	---	166,363
Total Human Services	4,115,271	54,379,964	7,857,243	11,908,502	5,609,411	1,435,260	11,925,578
Health - Current Expenditures	425,271	4,801,545	182,400	86,465	753,868	64,547	753,186
- Capital Outlay	---	---	---	---	---	---	---
Total Health	425,271	4,801,545	182,400	86,465	753,868	64,547	753,186
Culture and Recreation							
Libraries - Current Expenditures	118,293	5,107,825	100,917	86,798	269,338	33,635	282,534
- Capital Outlay	---	620,584	---	---	---	---	---
Parks and Recreation - Current Expenditures	282,210	4,172,433	225,154	261,147	43,188	21,584	623,799
- Capital Outlay	---	503,641	---	---	---	---	28,408
Total Culture and Recreation	400,503	10,404,483	326,071	347,945	312,526	55,219	934,741
Conservation of Natural Resources - Current Expenditures	1,329,279	559,268	607,400	967,179	215,817	323,741	610,833
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	1,329,279	559,268	607,400	967,179	215,817	323,741	610,833
Economic Development - Current Expenditures	64,846	4,812,656	82,183	110,016	171,652	6,218	377,226
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	64,846	4,812,656	82,183	110,016	171,652	6,218	377,226
All Other - Current Expenditures	---	721,063	148,139	513,809	---	161,373	---
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	190,000	2,517,048	80,000	2,640,000	130,000	---	330,000
- Other Long-term Debt	---	1,417,017	106,083	60,618	43,015	---	532,624
- Interest and Fiscal Charges	30,362	6,127,606	246,716	424,621	722,439	---	181,843
Total Current Expenditures	12,567,325	130,390,185	18,433,733	25,816,379	14,560,716	4,829,532	27,779,661
Total Capital Outlay	1,753,644	17,401,983	3,336,011	1,387,594	8,641,427	1,674,718	11,624,551
Total Debt Service	220,362	10,061,671	432,799	3,125,239	895,454	---	1,044,467
Total Expenditures	14,541,331	157,853,839	22,202,543	30,329,212	24,097,597	6,504,250	40,448,679
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	18,722
- Governmental Funds	96,554	1,633,592	159,704	377,150	1,337,727	299,015	2,202,527
Total Expenditures and Other Uses	14,637,885	159,487,431	22,362,247	30,706,362	25,435,324	6,803,265	42,669,928

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	BROWN	CARLTON	CARVER	CASS	CHIPPEWA	CHISAGO	CLAY
General Government - Current Expenditures	2,383,811	4,073,271	7,935,043	3,649,921	1,788,024	3,259,181	3,174,399
- Capital Outlay	---	115,120	2,674,453	---	---	471,377	---
Total General Government	2,383,811	4,188,391	10,609,496	3,649,921	1,788,024	3,730,558	3,174,399
Public Safety - Sheriff	893,101	1,429,380	6,200,171	1,745,990	455,490	1,543,838	1,729,969
- Corrections	1,302,580	1,712,670	763,153	1,143,747	380,247	1,553,136	1,904,429
- All Other	95,224	502,218	172,833	154,511	167,199	304,671	242,980
- Capital Outlay	---	---	---	---	---	115,301	115,775
Total Public Safety	2,290,905	3,644,268	7,136,157	3,044,248	1,002,936	3,516,946	3,993,153
Street and Highways - Administration	132,046	387,951	210,342	431,588	135,730	483,022	353,493
- Maintenance	1,513,413	2,618,232	2,395,506	3,200,808	1,290,981	1,693,416	2,340,718
- Construction	1,625,257	2,557,108	5,476,233	4,175,624	2,917,764	2,936,162	3,094,264
- Other Capital Outlay	146,454	---	---	---	---	373,157	---
Total Street and Highways	3,417,170	5,563,291	8,082,081	7,808,020	4,344,475	5,485,757	5,788,475
Sanitation - Current Expenditures	691,789	924,431	---	1,440,499	757,319	444,980	4,503
- Capital Outlay	---	7,481	---	---	---	---	---
Total Sanitation	691,789	931,912	---	1,440,499	757,319	444,980	4,503
Human Services - Income Maintenance	1,997,481	2,853,953	1,864,881	2,530,522	1,197,672	2,162,581	4,870,392
- Social Services	3,761,044	5,643,185	8,644,026	4,530,689	2,623,020	5,143,348	8,881,314
- All Other	---	369,646	---	---	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	5,758,525	8,866,784	10,508,907	7,061,211	3,820,692	7,305,929	13,751,706
Health - Current Expenditures	986,444	1,045,789	1,224,422	1,512,248	74,282	1,192,375	---
- Capital Outlay	---	---	---	---	---	---	---
Total Health	986,444	1,045,789	1,224,422	1,512,248	74,282	1,192,375	---
Culture and Recreation							
Libraries - Current Expenditures	56,620	72,998	711,751	---	193,239	215,792	158,875
- Capital Outlay	---	---	10,971	---	---	---	---
Parks and Recreation - Current Expenditures	412,953	195,179	455,077	5,000	68,128	176,574	208,285
- Capital Outlay	---	---	---	---	---	4,041	---
Total Culture and Recreation	469,573	268,177	1,177,799	5,000	261,367	396,407	367,160
Conservation of Natural Resources - Current Expenditures	593,574	563,196	347,761	2,442,502	394,470	388,811	310,333
- Capital Outlay	---	---	---	---	---	3,889	---
Total Conservation of Natural Resources	593,574	563,196	347,761	2,442,502	394,470	392,700	310,333
Economic Development - Current Expenditures	36,723	324,226	5,175	445,946	16,297	444,817	172,960
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	36,723	324,226	5,175	445,946	16,297	444,817	172,960
All Other - Current Expenditures	29,566	---	---	---	66,079	1,106,573	356,104
- Capital Outlay	65,697	---	---	31,529	---	2,711	---
Debt Service - Principal Paid on Bonds	392,000	150,000	920,000	375,000	85,000	940,000	610,000
- Other Long-term Debt	17,320	53,594	30,243	321,095	60,000	15,000	---
- Interest and Fiscal Charges	289,775	348,262	1,034,858	177,633	18,709	561,556	137,215
Total Current Expenditures	14,886,369	22,716,325	30,930,141	23,233,971	9,608,177	20,113,115	24,708,754
Total Capital Outlay	1,837,408	2,679,709	8,161,657	4,207,153	2,917,764	3,906,638	3,210,039
Total Debt Service	699,095	551,856	1,985,101	873,728	163,709	1,516,556	747,215
Total Expenditures	17,422,872	25,947,890	41,076,899	28,314,852	12,689,650	25,536,309	28,666,008
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	347,636
- Governmental Funds	56,000	24,854	1,536,013	727,627	---	1,099,431	---
Total Expenditures and Other Uses	17,478,872	25,972,744	42,612,912	29,042,479	12,689,650	26,635,740	29,013,644

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	CLEARWATER	COOK	COTTONWOOD	CROW WING	DAKOTA	DODGE	DOUGLAS
General Government - Current Expenditures	1,314,452	1,776,278	1,281,696	5,990,837	30,356,278	1,692,788	3,452,736
- Capital Outlay	---	635,638	137,076	---	952,125	---	192,329
Total General Government	1,314,452	2,411,916	1,418,772	5,990,837	31,308,403	1,692,788	3,645,065
Public Safety - Sheriff	623,830	753,968	458,924	3,436,651	9,463,482	1,361,308	1,305,869
- Corrections	262,766	119,480	291,834	390,503	5,606,873	103,586	1,095,769
- All Other	38,651	186,941	36,835	403,382	351,694	54,706	272,831
- Capital Outlay	---	---	---	---	480,099	---	---
Total Public Safety	925,247	1,060,389	787,593	4,230,536	15,902,148	1,519,600	2,674,469
Street and Highways - Administration	309,224	144,501	355,860	496,885	283,018	264,390	216,556
- Maintenance	1,453,989	1,258,993	1,354,540	2,695,939	3,724,096	1,216,522	2,761,779
- Construction	1,383,375	1,761,831	2,640,492	3,749,084	26,406,422	2,817,154	2,940,769
- Other Capital Outlay	---	---	---	---	---	---	---
Total Street and Highways	3,146,588	3,165,325	4,350,892	6,941,908	30,413,536	4,298,066	5,919,104
Sanitation - Current Expenditures	452,671	697,207	678,498	---	3,115,815	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	452,671	697,207	678,498	---	3,115,815	---	---
Human Services - Income Maintenance	1,404,878	271,427	1,281,769	4,278,803	21,228,210	798,167	1,445,171
- Social Services	1,203,876	895,863	2,285,987	7,333,670	32,487,847	1,669,959	4,792,175
- All Other	138,731	---	---	---	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	2,747,485	1,167,290	3,567,756	11,612,473	53,716,057	2,468,126	6,237,346
Health - Current Expenditures	300,363	405,145	60,275	1,461,724	5,339,543	560,857	---
- Capital Outlay	---	---	---	---	---	---	---
Total Health	300,363	405,145	60,275	1,461,724	5,339,543	560,857	---
Culture and Recreation							
Libraries - Current Expenditures	50,645	70,745	43,487	254,964	5,624,909	52,000	392,912
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	145,034	950,526	152,245	108,978	3,641,517	14,350	397,480
- Capital Outlay	---	81,544	---	---	---	---	---
Total Culture and Recreation	195,679	1,102,815	195,732	363,942	9,266,426	66,350	790,392
Conservation of Natural Resources - Current Expenditures	911,502	108,968	876,378	801,493	925,610	239,151	402,153
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	911,502	108,968	876,378	801,493	925,610	239,151	402,153
Economic Development - Current Expenditures	227,700	435,798	1,161,824	50,157	4,548,821	36,331	47,003
- Capital Outlay	---	15,718	---	---	---	---	---
Total Economic Development	227,700	451,516	1,161,824	50,157	4,548,821	36,331	47,003
All Other - Current Expenditures	64,691	203,335	27,066	547,429	---	254,228	347,965
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	---	245,000	270,000	135,000	1,935,000	---	540,000
- Other Long-term Debt	153,270	37,766	29,500	227,748	7,590,000	103,074	361,827
- Interest and Fiscal Charges	8,099	418,906	165,285	142,082	5,696,975	181,959	445,429
Total Current Expenditures	8,903,003	8,279,175	10,347,218	28,251,415	126,697,713	8,318,343	16,930,399
Total Capital Outlay	1,383,375	2,494,731	2,777,568	3,749,084	27,838,646	2,817,154	3,133,098
Total Debt Service	161,369	701,672	464,785	504,830	15,221,975	285,033	1,347,256
Total Expenditures	10,447,747	11,475,578	13,589,571	32,505,329	169,758,334	11,420,530	21,410,753
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	2,380,528	---
Other Uses	---	---	---	---	---	46,435	---
Transfers To - Enterprise Funds	---	---	---	---	---	95,088	200,000
- Governmental Funds	85,250	488,575	152,122	34	2,320,251	213,555	217,846
Total Expenditures and Other Uses	10,532,997	11,964,153	13,741,693	32,505,363	172,078,585	14,156,136	21,828,599

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	FARIBAULT	FILLMORE	FREEBORN	GOODHUE	GRANT	HENNEPIN	HOUSTON
General Government - Current Expenditures	1,333,574	1,784,716	2,544,933	4,861,362	1,028,324	76,564,456	1,934,846
- Capital Outlay	---	---	60,817	---	---	36,554,368	---
Total General Government	1,333,574	1,784,716	2,605,750	4,861,362	1,028,324	113,118,824	1,934,846
Public Safety - Sheriff	652,236	765,344	1,085,133	2,328,400	504,673	25,231,119	616,810
- Corrections	285,772	615,935	733,274	1,785,116	54,768	80,542,555	516,924
- All Other	147,676	63,107	30,309	370,319	52,013	61,110,631	87,963
- Capital Outlay	---	---	265,307	400,497	---	14,257,133	---
Total Public Safety	1,085,684	1,444,386	2,114,023	4,884,332	611,454	181,141,438	1,221,697
Street and Highways - Administration	158,832	282,077	174,483	206,271	231,311	259,303	150,948
- Maintenance	1,545,233	1,922,871	1,608,698	2,244,831	1,246,332	18,135,590	1,744,989
- Construction	2,124,557	6,987,777	4,858,445	4,260,209	1,412,979	32,117,688	2,905,670
- Other Capital Outlay	---	---	141,093	---	---	---	---
Total Street and Highways	3,828,622	9,192,725	6,782,719	6,711,311	2,890,622	50,512,581	4,801,607
Sanitation - Current Expenditures	136,878	650,248	375,431	192,524	318,632	---	584,908
- Capital Outlay	---	---	---	---	---	44,372	---
Total Sanitation	136,878	650,248	375,431	192,524	318,632	44,372	584,908
Human Services - Income Maintenance	---	987,349	2,646,881	2,431,722	614,958	88,056,682	726,490
- Social Services	---	1,688,887	6,499,171	4,764,579	1,073,276	7,742,581	2,210,741
- All Other	1,055,564	---	174,095	---	---	243,543,257	---
- Capital Outlay	---	---	64,485	---	---	2,359,034	---
Total Human Services	1,055,564	2,676,236	9,384,632	7,196,301	1,688,234	341,701,554	2,937,231
Health - Current Expenditures	---	942,005	927,691	---	---	35,200,511	1,031,842
- Capital Outlay	---	---	33,759	---	---	7,029,694	---
Total Health	---	942,005	961,450	---	---	42,230,205	1,031,842
Culture and Recreation							
Libraries - Current Expenditures	141,859	80,850	124,000	196,943	36,363	21,742,664	39,766
- Capital Outlay	---	---	---	---	---	6,848,115	---
Parks and Recreation - Current Expenditures	271,145	62,711	44,577	176,912	20,834	---	102,588
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	413,004	143,561	168,577	373,855	57,197	28,590,779	142,354
Conservation of Natural Resources - Current Expenditures	357,558	352,360	788,074	392,385	188,734	---	316,235
- Capital Outlay	---	---	160	---	---	---	---
Total Conservation of Natural Resources	357,558	352,360	788,234	392,385	188,734	---	316,235
Economic Development - Current Expenditures	381,382	31,360	900	100,907	87,778	919,458	20,778
- Capital Outlay	---	---	---	---	---	15,858	---
Total Economic Development	381,382	31,360	900	100,907	87,778	935,316	20,778
All Other - Current Expenditures	535,923	78,646	442,470	---	82,968	---	172,563
- Capital Outlay	182,626	---	66,711	---	---	---	---
Debt Service - Principal Paid on Bonds	260,000	95,000	170,000	101,000	80,000	20,965,000	---
- Other Long-term Debt	95,433	21,984	---	475,000	---	---	---
- Interest and Fiscal Charges	322,820	51,996	173,480	112,590	26,804	3,479,207	---
Total Current Expenditures	7,003,632	10,308,466	18,200,120	20,052,271	5,540,964	659,048,807	10,258,391
Total Capital Outlay	2,307,183	6,987,777	5,490,777	4,660,706	1,412,979	99,226,262	2,905,670
Total Debt Service	678,253	168,980	343,480	688,590	106,804	24,444,207	---
Total Expenditures	9,989,068	17,465,223	24,034,377	25,401,567	7,060,747	782,719,276	13,164,061
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	154,500	---
- Governmental Funds	86,000	14,818	19,438	391,000	138,567	28,294,702	---
Total Expenditures and Other Uses	10,075,068	17,480,041	24,053,815	25,792,567	7,199,314	811,168,478	13,164,061

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	HUBBARD	ISANTI	ITASCA	JACKSON	KANABEC	KANDIYOHI	KITTSOON
General Government - Current Expenditures	2,063,858	3,415,070	4,981,363	1,139,098	1,352,927	3,282,944	1,018,863
- Capital Outlay	---	22,394	323,732	110,446	71,368	76,664	---
Total General Government	2,063,858	3,437,464	5,305,095	1,249,544	1,424,295	3,359,608	1,018,863
Public Safety - Sheriff	699,588	1,414,388	2,095,036	346,168	978,682	2,319,275	368,446
- Corrections	417,536	862,882	1,771,665	442,195	115,843	2,701,799	125,623
- All Other	66,142	68,581	235,763	118,739	34,543	223,457	910,955
- Capital Outlay	---	---	111,800	---	---	237,339	---
Total Public Safety	1,183,266	2,345,851	4,214,264	907,102	1,129,068	5,481,870	1,405,024
Street and Highways - Administration	150,595	249,507	340,796	133,565	196,110	471,183	130,813
- Maintenance	1,973,942	917,119	7,706,446	1,741,761	1,297,698	2,512,739	1,375,040
- Construction	2,279,091	3,930,139	5,410,124	2,828,377	2,032,376	3,429,400	2,001,013
- Other Capital Outlay	---	15,608	---	---	540,000	151,942	---
Total Street and Highways	4,403,628	5,112,373	13,457,366	4,703,703	4,066,184	6,565,264	3,506,866
Sanitation - Current Expenditures	---	250,845	2,265,238	79,335	137,609	1,432,985	84,528
- Capital Outlay	---	---	17,927	---	---	386,542	---
Total Sanitation	---	250,845	2,283,165	79,335	137,609	1,819,527	84,528
Human Services - Income Maintenance	1,521,951	2,105,178	3,700,582	886,802	1,202,553	2,355,057	453,456
- Social Services	2,399,705	5,175,637	10,002,831	2,713,809	2,446,561	7,979,408	644,842
- All Other	---	---	---	---	---	---	67,845
- Capital Outlay	---	---	1,291,000	---	---	277,162	---
Total Human Services	3,921,656	7,280,815	14,994,413	3,600,611	3,649,114	10,611,627	1,166,143
Health - Current Expenditures	85,789	791,379	1,257,588	92,807	739,242	1,829,378	33,451
- Capital Outlay	---	---	---	---	---	---	---
Total Health	85,789	791,379	1,257,588	92,807	739,242	1,829,378	33,451
Culture and Recreation							
Libraries - Current Expenditures	95,089	165,802	---	89,865	72,470	162,448	45,528
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	130,466	38,022	568,756	172,602	3,000	258,743	85,180
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	225,555	203,824	568,756	262,467	75,470	421,191	130,708
Conservation of Natural Resources - Current Expenditures	831,997	126,753	1,453,467	631,788	167,358	943,834	443,465
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	831,997	126,753	1,453,467	631,788	167,358	943,834	443,465
Economic Development - Current Expenditures	11,370	220,068	50,919	291,145	26,649	15,800	21,200
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	11,370	220,068	50,919	291,145	26,649	15,800	21,200
All Other - Current Expenditures	134,005	6,042	939,670	371,977	212,613	709,340	367,121
- Capital Outlay	---	---	7,046	---	---	---	---
Debt Service - Principal Paid on Bonds	---	350,000	1,315,000	95,000	---	401,700	200,000
- Other Long-term Debt	38,424	---	122,419	23,508	75,000	183,798	---
- Interest and Fiscal Charges	9,870	629,888	348,699	61,207	---	1,140,886	14,104
Total Current Expenditures	10,582,033	15,807,273	37,370,120	9,251,656	8,983,858	27,198,390	6,176,356
Total Capital Outlay	2,279,091	3,968,141	7,161,629	2,938,823	2,643,744	4,559,049	2,001,013
Total Debt Service	48,294	979,888	1,786,118	179,715	75,000	1,726,384	214,104
Total Expenditures	12,909,418	20,755,302	46,317,867	12,370,194	11,702,602	33,483,823	8,391,473
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	80,000	---	---	---	---	---	---
- Governmental Funds	---	3,697	5,047,870	50,000	23,686	1,687,536	12,000
Total Expenditures and Other Uses	12,989,418	20,758,999	51,365,737	12,420,194	11,726,288	35,171,359	8,403,473

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	KOOCHICHING	LAC QUI PARLE	LAKE	LAKE OF THE WOODS	LE SUEUR	LINCOLN	LYON
General Government - Current Expenditures	1,973,176	809,760	2,119,552	1,008,343	2,627,469	896,572	1,756,799
- Capital Outlay	125,257	---	---	---	59,653	---	61,806
Total General Government	2,098,433	809,760	2,119,552	1,008,343	2,687,122	896,572	1,818,605
Public Safety - Sheriff	1,049,279	361,533	1,100,105	518,869	866,513	361,884	1,200,038
- Corrections	207,573	32,012	333,833	9,795	679,545	25,132	227,723
- All Other	73,630	71,110	163,871	74,790	1,023,785	21,252	88,763
- Capital Outlay	---	---	1,604,305	---	---	---	32,412
Total Public Safety	1,330,482	464,655	3,202,114	603,454	2,569,843	408,268	1,548,936
Street and Highways - Administration	402,525	102,689	220,296	77,732	277,816	141,845	384,668
- Maintenance	1,251,000	1,256,774	1,857,696	1,577,339	1,499,149	1,264,432	1,717,786
- Construction	438,437	1,944,563	4,068,939	1,103,352	1,845,325	1,454,983	2,482,943
- Other Capital Outlay	---	---	---	---	---	---	---
Total Street and Highways	2,091,962	3,304,026	6,146,931	2,758,423	3,622,290	2,861,260	4,585,397
Sanitation - Current Expenditures	1,406,372	123,589	275,962	539,406	138,201	86,812	300,542
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	1,406,372	123,589	275,962	539,406	138,201	86,812	300,542
Human Services - Income Maintenance	1,395,500	421,671	1,045,461	376,648	1,824,889	---	---
- Social Services	2,547,310	1,227,383	2,208,939	476,696	3,369,945	---	---
- All Other	---	---	289,205	42,868	32,520	801,429	2,123,858
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	3,942,810	1,649,054	3,543,605	896,212	5,227,354	801,429	2,123,858
Health - Current Expenditures	705,708	51,598	217,883	78,600	1,087,672	21,199	172,233
- Capital Outlay	---	---	---	---	---	---	---
Total Health	705,708	51,598	217,883	78,600	1,087,672	21,199	172,233
Culture and Recreation							
Libraries - Current Expenditures	28,372	47,050	54,971	15,516	237,886	24,216	152,898
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	69,558	13,639	523,363	137,599	79,223	167,633	201,844
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	97,930	60,689	578,334	153,115	317,109	191,849	354,742
Conservation of Natural Resources - Current Expenditures	876,850	724,830	517,244	108,080	569,331	357,275	897,667
- Capital Outlay	---	---	48,588	---	---	---	---
Total Conservation of Natural Resources	876,850	724,830	565,832	108,080	569,331	357,275	897,667
Economic Development - Current Expenditures	283,712	10,996	98,684	204,158	252,783	152,879	136,358
- Capital Outlay	---	---	875,157	---	---	---	---
Total Economic Development	283,712	10,996	973,841	204,158	252,783	152,879	136,358
All Other - Current Expenditures	51,379	25,229	93,106	46,853	---	76,851	68,781
- Capital Outlay	4,731	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	680,000	20,000	215,000	270,000	275,000	220,000	75,000
- Other Long-term Debt	---	3,966	101,042	21,583	11,889	6,026	205,703
- Interest and Fiscal Charges	221,160	6,788	416,163	36,570	188,406	127,307	105,696
Total Current Expenditures	12,321,944	5,279,863	11,120,171	5,293,292	14,566,727	4,399,411	9,429,958
Total Capital Outlay	568,425	1,944,563	6,596,989	1,103,352	1,904,978	1,454,983	2,577,161
Total Debt Service	901,160	30,754	732,205	328,153	475,295	353,333	386,399
Total Expenditures	13,791,529	7,255,180	18,449,365	6,724,797	16,947,000	6,207,727	12,393,518
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	10,082	---	---	---
- Governmental Funds	887,926	113,877	2,204,323	---	---	---	---
Total Expenditures and Other Uses	14,679,455	7,369,057	20,653,688	6,734,879	16,947,000	6,207,727	12,393,518

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	MAHNOMEN	MARSHALL	MARTIN	MCLEOD	MEEKER	MILLE LACS	MORRISON
General Government - Current Expenditures	1,076,674	1,201,088	1,907,105	3,225,016	1,577,772	2,246,593	3,688,428
- Capital Outlay	---	---	498,544	296,755	70,024	---	---
Total General Government	1,076,674	1,201,088	2,405,649	3,521,771	1,647,796	2,246,593	3,688,428
Public Safety - Sheriff	643,549	789,214	1,129,284	1,410,872	1,149,162	914,873	1,236,797
- Corrections	201,796	81,966	227,287	924,728	188,035	1,144,459	1,070,181
- All Other	79,125	38,019	40,513	125,531	59,340	83,505	69,794
- Capital Outlay	---	---	---	---	---	---	---
Total Public Safety	924,470	909,199	1,397,084	2,461,131	1,396,537	2,142,837	2,376,772
Street and Highways - Administration	148,705	501,766	148,772	480,087	151,294	224,543	104,316
- Maintenance	960,801	2,308,266	2,444,430	1,597,177	2,329,624	1,202,636	1,937,069
- Construction	1,288,396	4,468,971	1,630,596	3,022,259	1,370,980	1,181,711	3,650,680
- Other Capital Outlay	---	---	---	---	---	---	---
Total Street and Highways	2,397,902	7,279,003	4,223,798	5,099,523	3,851,898	2,608,890	5,692,065
Sanitation - Current Expenditures	198,510	100,313	212,166	373,287	428,563	179,901	840,232
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	198,510	100,313	212,166	373,287	428,563	179,901	840,232
Human Services - Income Maintenance	894,405	763,405	---	1,554,298	1,568,563	1,844,497	3,586,580
- Social Services	866,892	1,498,426	---	3,824,806	2,578,009	3,797,465	3,960,167
- All Other	91,712	191,030	1,375,442	---	---	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	1,853,009	2,452,861	1,375,442	5,379,104	4,146,572	5,641,962	7,546,747
Health - Current Expenditures	89,358	18,500	---	1,152,819	918,105	602,371	2,008,547
- Capital Outlay	---	---	---	---	---	---	---
Total Health	89,358	18,500	---	1,152,819	918,105	602,371	2,008,547
Culture and Recreation							
Libraries - Current Expenditures	15,937	78,050	455,563	102,330	91,388	111,556	289,771
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	48,849	76,610	40,336	245,447	103,971	2,500	62,518
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	64,786	154,660	495,899	347,777	195,359	114,056	352,289
Conservation of Natural Resources - Current Expenditures	227,157	649,910	598,417	278,894	393,973	149,321	368,395
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	227,157	649,910	598,417	278,894	393,973	149,321	368,395
Economic Development - Current Expenditures	27,160	22,056	29,314	---	48,400	---	579,592
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	27,160	22,056	29,314	---	48,400	---	579,592
All Other - Current Expenditures	73,992	125,108	307,233	813,870	149,717	49,582	224,399
- Capital Outlay	---	---	---	---	2,182,154	---	---
Debt Service - Principal Paid on Bonds	250,000	275,000	865,000	205,000	32,302	---	350,000
- Other Long-term Debt	53,251	12,444	---	---	---	---	---
- Interest and Fiscal Charges	56,514	70,869	147,171	43,030	204,228	---	924,390
Total Current Expenditures	5,644,622	8,443,727	8,915,862	16,109,162	11,735,916	12,553,802	20,026,786
Total Capital Outlay	1,288,396	4,468,971	2,129,140	3,319,014	3,623,158	1,181,711	3,650,680
Total Debt Service	359,765	358,313	1,012,171	248,030	236,530	---	1,274,390
Total Expenditures	7,292,783	13,271,011	12,057,173	19,676,206	15,595,604	13,735,513	24,951,856
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	---	---
- Governmental Funds	85,229	45,728	---	558,052	279,722	---	---
Total Expenditures and Other Uses	7,378,012	13,316,739	12,057,173	20,234,258	15,875,326	13,735,513	24,951,856

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	MOWER	MURRAY	NICOLLET	NOBLES	NORMAN	OLMSTED	OTTER TAIL
General Government - Current Expenditures	2,697,187	1,212,223	3,032,990	1,804,139	911,952	14,123,240	5,047,393
- Capital Outlay	2,803,258	---	---	---	---	---	422,991
Total General Government	5,500,445	1,212,223	3,032,990	1,804,139	911,952	14,123,240	5,470,384
Public Safety - Sheriff	1,664,141	540,617	809,458	626,956	369,360	3,892,617	1,986,803
- Corrections	921,239	26,627	382,902	902,287	77,280	6,346,734	1,661,004
- All Other	94,938	64,889	104,814	88,935	126,796	316,588	247,885
- Capital Outlay	---	---	---	---	---	---	---
Total Public Safety	2,680,318	632,133	1,297,174	1,618,178	573,436	10,555,939	3,895,692
Street and Highways - Administration	358,966	121,287	131,402	133,824	190,202	742,235	190,398
- Maintenance	2,234,894	1,232,407	1,593,369	1,377,801	1,301,845	3,564,136	3,380,826
- Construction	4,226,114	2,951,257	1,604,121	2,965,423	3,340,288	7,197,174	8,594,521
- Other Capital Outlay	---	---	---	---	---	---	---
Total Street and Highways	6,819,974	4,304,951	3,328,892	4,477,048	4,832,335	11,503,545	12,165,745
Sanitation - Current Expenditures	396,596	175,345	409,369	258,553	274,807	---	---
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	396,596	175,345	409,369	258,553	274,807	---	---
Human Services - Income Maintenance	2,093,936	---	1,343,795	1,402,050	683,906	5,727,274	3,720,653
- Social Services	5,864,409	---	3,678,562	3,049,740	1,022,445	19,151,195	7,646,598
- All Other	190,833	936,945	---	---	19,410	859,802	---
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	8,149,178	936,945	5,022,357	4,451,790	1,725,761	25,738,271	11,367,251
Health - Current Expenditures	1,418,560	157,857	549,620	1,005,354	84,909	4,657,997	2,546,829
- Capital Outlay	---	---	---	---	---	---	---
Total Health	1,418,560	157,857	549,620	1,005,354	84,909	4,657,997	2,546,829
Culture and Recreation							
Libraries - Current Expenditures	232,765	50,656	99,189	332,656	67,500	607,207	181,133
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	84,604	1,268,929	111,654	231,123	8,940	2,283,159	153,783
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	317,369	1,319,585	210,843	563,779	76,440	2,890,366	334,916
Conservation of Natural Resources - Current Expenditures	584,038	688,261	466,938	310,221	418,292	568,200	299,451
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	584,038	688,261	466,938	310,221	418,292	568,200	299,451
Economic Development - Current Expenditures	502,944	56,263	92,052	28,707	12,921	70,800	919,972
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	502,944	56,263	92,052	28,707	12,921	70,800	919,972
All Other - Current Expenditures	260,023	30,710	1,320,107	76,874	130,062	27,101	624,342
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	10,000	475,000	615,000	---	665,000	---	1,365,000
- Other Long-term Debt	---	100,000	130,000	---	---	---	138,816
- Interest and Fiscal Charges	629	92,924	227,735	---	72,686	228,127	220,330
Total Current Expenditures	19,600,073	6,563,016	14,126,221	11,629,220	5,700,627	62,938,285	28,607,070
Total Capital Outlay	7,029,372	2,951,257	1,604,121	2,965,423	3,340,288	7,197,174	9,017,512
Total Debt Service	10,629	667,924	972,735	---	737,686	228,127	1,724,146
Total Expenditures	26,640,074	10,182,197	16,703,077	14,594,643	9,778,601	70,363,586	39,348,728
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	107,008	7,505
- Governmental Funds	---	164,121	53,086	148,866	---	337,878	3,020,508
Total Expenditures and Other Uses	26,640,074	10,346,318	16,756,163	14,743,509	9,778,601	70,808,472	42,376,741

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	PENNINGTON	PINE	PIPESTONE	POLK	POPE	RAMSEY	RED LAKE
General Government - Current Expenditures	1,382,217	2,391,545	936,548	3,588,184	1,260,206	64,378,374	568,643
- Capital Outlay	---	---	1,690,000	4,556,362	---	1,067,832	---
Total General Government	1,382,217	2,391,545	2,626,548	8,144,546	1,260,206	65,446,206	568,643
Public Safety - Sheriff	737,236	1,751,543	276,397	1,399,039	409,974	20,539,438	401,052
- Corrections	134,692	753,217	215,243	927,313	149,224	35,809,177	49,302
- All Other	39,632	74,787	159,967	480,851	118,922	1,409,865	89,503
- Capital Outlay	---	---	---	---	---	3,097,122	---
Total Public Safety	911,560	2,579,547	651,607	2,807,203	678,120	60,855,602	539,857
Street and Highways - Administration	328,021	302,297	111,918	204,337	240,000	1,180,273	184,555
- Maintenance	1,362,205	1,967,736	1,116,580	2,507,336	1,566,463	11,080,652	877,631
- Construction	2,603,837	2,110,863	1,332,862	6,710,193	2,306,468	6,032,543	535,896
- Other Capital Outlay	---	---	---	---	---	966,178	---
Total Street and Highways	4,294,063	4,380,896	2,561,360	9,421,866	4,112,931	19,259,646	1,598,082
Sanitation - Current Expenditures	84,162	263,283	100,121	---	179,670	7,978,830	155,065
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	84,162	263,283	100,121	---	179,670	7,978,830	155,065
Human Services - Income Maintenance	1,271,918	1,846,169	732,234	3,642,979	815,474	49,123,912	422,545
- Social Services	2,380,736	3,893,875	1,523,280	7,411,138	1,286,852	104,125,366	369,246
- All Other	2,516	132,768	---	---	---	41,933	20,161
- Capital Outlay	---	---	---	---	---	189,877	---
Total Human Services	3,655,170	5,872,812	2,255,514	11,054,117	2,102,326	153,481,088	811,952
Health - Current Expenditures	38,713	1,461,394	10,036	202,697	528,621	13,007,360	62,000
- Capital Outlay	---	---	---	---	---	73,104	---
Total Health	38,713	1,461,394	10,036	202,697	528,621	13,080,464	62,000
Culture and Recreation							
Libraries - Current Expenditures	38,374	148,231	32,827	173,522	50,819	5,956,277	36,500
- Capital Outlay	---	---	---	---	---	61,964	---
Parks and Recreation - Current Expenditures	49,210	78,606	111,131	139,274	85,006	7,322,919	47,011
- Capital Outlay	---	---	---	---	---	2,527,578	---
Total Culture and Recreation	87,584	226,837	143,958	312,796	135,825	15,868,738	83,511
Conservation of Natural Resources - Current Expenditures	487,811	708,569	197,995	3,336,088	314,630	1,328,315	352,567
- Capital Outlay	---	1,740	---	---	---	47,571	---
Total Conservation of Natural Resources	487,811	710,309	197,995	3,336,088	314,630	1,375,886	352,567
Economic Development - Current Expenditures	54,389	64,309	---	116,027	26,499	4,638,846	28,276
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	54,389	64,309	---	116,027	26,499	4,638,846	28,276
All Other - Current Expenditures	78,525	---	324,771	521,278	5,882	63,691	96,517
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	90,000	---	285,000	684,000	80,000	6,726,749	295,000
- Other Long-term Debt	56,687	147,052	1,440	65,265	---	422,256	---
- Interest and Fiscal Charges	71,315	---	73,179	199,060	34,037	10,667,935	55,563
Total Current Expenditures	8,470,357	15,838,329	5,849,048	24,650,063	7,038,242	327,985,228	3,760,574
Total Capital Outlay	2,603,837	2,112,603	3,022,862	11,266,555	2,306,468	14,063,769	535,896
Total Debt Service	218,002	147,052	359,619	948,325	114,037	17,816,940	350,563
Total Expenditures	11,292,196	18,097,984	9,231,529	36,864,943	9,458,747	359,865,937	4,647,033
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	215,447	294,575	---	292,454	---
- Governmental Funds	---	12,000	520,753	11,140	85,182	4,381,591	---
Total Expenditures and Other Uses	11,292,196	18,109,984	9,967,729	37,170,658	9,543,929	364,539,982	4,647,033

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	REDWOOD	RENVILLE	RICE	ROCK	ROSEAU	SCOTT	SHERBURNE
General Government - Current Expenditures	2,461,643	2,278,018	4,269,741	1,092,607	1,292,539	10,393,960	5,428,125
- Capital Outlay	---	296,434	946,691	---	911,032	1,484,484	258,683
Total General Government	2,461,643	2,574,452	5,216,432	1,092,607	2,203,571	11,878,444	5,686,808
Public Safety - Sheriff	945,204	801,618	1,762,181	501,217	606,711	2,132,251	1,952,325
- Corrections	149,304	97,354	2,231,184	21,016	285,952	5,120,003	1,956,235
- All Other	52,559	141,455	177,421	9,724	86,569	75,875	565,359
- Capital Outlay	---	---	---	---	---	---	---
Total Public Safety	1,147,067	1,040,427	4,170,786	531,957	979,232	7,328,129	4,473,919
Street and Highways - Administration	178,964	155,397	121,082	134,868	156,017	367,409	401,803
- Maintenance	1,983,037	2,559,509	1,669,065	1,101,039	1,880,806	2,163,484	1,615,791
- Construction	3,725,525	3,080,725	3,333,029	1,235,963	2,949,246	10,403,347	1,323,307
- Other Capital Outlay	---	---	---	---	---	---	---
Total Street and Highways	5,887,526	5,795,631	5,123,176	2,471,870	4,986,069	12,934,240	3,340,901
Sanitation - Current Expenditures	305,152	370,677	1,842,175	471,565	1,501,854	---	667,114
- Capital Outlay	---	201,708	---	---	---	---	---
Total Sanitation	305,152	572,385	1,842,175	471,565	1,501,854	---	667,114
Human Services - Income Maintenance	1,250,886	1,862,543	3,252,075	673,210	941,649	2,156,944	2,858,534
- Social Services	2,577,990	2,966,912	5,176,625	1,238,240	1,226,649	8,004,198	5,232,384
- All Other	---	---	---	---	42,023	---	238,496
- Capital Outlay	---	---	---	---	---	---	---
Total Human Services	3,828,876	4,829,455	8,428,700	1,911,450	2,210,321	10,161,142	8,329,414
Health - Current Expenditures	---	811,231	1,976,130	59,892	---	1,594,179	985,084
- Capital Outlay	---	10,553	---	---	---	---	---
Total Health	---	821,784	1,976,130	59,892	---	1,594,179	985,084
Culture and Recreation							
Libraries - Current Expenditures	78,977	77,695	212,893	85,634	68,047	786,044	577,685
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	90,029	97,165	183,084	224,612	115,706	448,618	182,216
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	169,006	174,860	395,977	310,246	183,753	1,234,662	759,901
Conservation of Natural Resources - Current Expenditures	915,637	739,770	239,188	200,867	648,946	363,682	488,503
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	915,637	739,770	239,188	200,867	648,946	363,682	488,503
Economic Development - Current Expenditures	28,063	33,399	1,330,110	2,901	900	605,299	65,554
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	28,063	33,399	1,330,110	2,901	900	605,299	65,554
All Other - Current Expenditures	4,800	389,832	---	---	115,121	92,508	609,491
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	---	---	70,000	---	---	495,000	145,000
- Other Long-term Debt	---	---	54,527	---	36,141	862,615	320,000
- Interest and Fiscal Charges	9,347	8,121	144,363	---	4,808	670,631	93,978
Total Current Expenditures	11,022,245	13,382,575	24,442,954	5,817,392	8,969,489	34,304,454	23,824,699
Total Capital Outlay	3,725,525	3,589,420	4,279,720	1,235,963	3,860,278	11,887,831	1,581,990
Total Debt Service	9,347	8,121	268,890	---	40,949	2,028,246	558,978
Total Expenditures	14,757,117	16,980,116	28,991,564	7,053,355	12,870,716	48,220,531	25,965,667
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	---	---	316,221	---
- Governmental Funds	350,000	283,491	268,907	56,342	524,451	1,088,269	454,509
Total Expenditures and Other Uses	15,107,117	17,263,607	29,260,471	7,109,697	13,395,167	49,625,021	26,420,176

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	SIBLEY	STEARNS	STEELE	STEVENS	ST. LOUIS	SWIFT	TODD
General Government - Current Expenditures	1,714,927	10,089,735	2,795,388	1,488,469	20,123,420	1,357,068	2,238,740
- Capital Outlay	---	---	2,202,279	---	587,255	---	1,209,424
Total General Government	1,714,927	10,089,735	4,997,667	1,488,469	20,710,675	1,357,068	3,448,164
Public Safety - Sheriff	879,205	3,557,719	1,655,282	492,627	7,368,052	799,262	833,676
- Corrections	176,021	5,603,991	295,540	51,671	10,510,261	32,815	495,478
- All Other	47,006	141,847	223,713	53,038	2,789,920	6,146	20,376
- Capital Outlay	16,805	367,656	---	---	1,089,208	---	---
Total Public Safety	1,119,037	9,671,213	2,174,535	597,336	21,757,441	838,223	1,349,530
Street and Highways - Administration	175,186	810,044	211,883	141,183	4,303,037	91,700	239,955
- Maintenance	1,462,436	4,086,753	1,692,352	1,227,042	17,914,351	1,646,647	1,808,976
- Construction	2,162,575	14,071,106	1,749,385	1,844,742	19,319,631	2,229,969	3,418,053
- Other Capital Outlay	---	---	---	---	3,457,256	---	---
Total Street and Highways	3,800,197	18,967,903	3,653,620	3,212,967	44,994,275	3,968,316	5,466,984
Sanitation - Current Expenditures	149,919	1,417,933	436,423	111,400	---	507,876	---
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	149,919	1,417,933	436,423	111,400	---	507,876	---
Human Services - Income Maintenance	979,345	7,943,692	1,336,926	612,043	20,763,662	778,761	3,620,058
- Social Services	2,491,062	14,093,617	3,337,641	1,859,323	37,002,743	2,149,311	3,944,577
- All Other	---	---	---	---	6,671,395	---	115,421
- Capital Outlay	---	---	---	---	385,800	---	---
Total Human Services	3,470,407	22,037,309	4,674,567	2,471,366	64,823,600	2,928,072	7,680,056
Health - Current Expenditures	802,919	2,783,951	673,833	135,816	5,483,507	200,020	1,528,657
- Capital Outlay	---	---	---	---	2,245	---	---
Total Health	802,919	2,783,951	673,833	135,816	5,485,752	200,020	1,528,657
Culture and Recreation							
Libraries - Current Expenditures	175,962	903,176	---	37,309	334,608	49,453	184,136
- Capital Outlay	---	---	---	---	---	---	---
Parks and Recreation - Current Expenditures	23,481	894,486	138,780	141,007	563,884	57,377	116,548
- Capital Outlay	---	---	---	---	---	---	---
Total Culture and Recreation	199,443	1,797,662	138,780	178,316	898,492	106,830	300,684
Conservation of Natural Resources - Current Expenditures	1,209,352	854,819	422,407	293,037	5,623,083	790,631	319,830
- Capital Outlay	---	---	---	---	618,190	---	---
Total Conservation of Natural Resources	1,209,352	854,819	422,407	293,037	6,241,273	790,631	319,830
Economic Development - Current Expenditures	98,093	1,067,483	---	97,619	3,396,006	111,036	21,393
- Capital Outlay	---	---	---	---	5,775	---	---
Total Economic Development	98,093	1,067,483	---	97,619	3,401,781	111,036	21,393
All Other - Current Expenditures	219,003	215,006	611,134	107,431	---	241,736	134,233
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	95,000	12,695,000	20,000	40,000	30,000	1,470,000	145,000
- Other Long-term Debt	125,000	320,000	64,841	10,338	1,156,033	---	---
- Interest and Fiscal Charges	171,632	3,190,748	428,768	50,069	909,940	180,816	37,598
Total Current Expenditures	10,603,917	54,464,252	13,831,302	6,849,015	142,847,929	8,819,839	15,622,054
Total Capital Outlay	2,179,380	14,438,762	3,951,664	1,844,742	25,465,360	2,229,969	4,627,477
Total Debt Service	391,632	16,205,748	513,609	100,407	2,095,973	1,650,816	182,598
Total Expenditures	13,174,929	85,108,762	18,296,575	8,794,164	170,409,262	12,700,624	20,432,129
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	91,630	---	18,268	---	---	---
- Governmental Funds	23,020	1,565,413	500,000	---	1,277,370	---	813,825
Total Expenditures and Other Uses	13,197,949	86,765,805	18,796,575	8,812,432	171,686,632	12,700,624	21,245,954

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	TRAVERSE	WABASHA	WADENA	WASECA	WASHINGTON	WATONWAN	WILKIN
General Government - Current Expenditures	660,806	1,677,962	1,144,664	2,211,389	20,676,131	1,385,488	857,208
- Capital Outlay	---	328,712	---	101,594	4,617,431	148,930	---
Total General Government	660,806	2,006,674	1,144,664	2,312,983	25,293,562	1,534,418	857,208
Public Safety - Sheriff	308,224	721,563	524,319	1,065,607	13,414,027	869,442	524,878
- Corrections	21,886	672,890	117,461	190,723	4,794,041	154,316	36,520
- All Other	5,139	62,054	64,960	77,148	---	27,959	16,164
- Capital Outlay	---	---	---	---	90,914	---	---
Total Public Safety	335,249	1,456,507	706,740	1,333,478	18,298,982	1,051,717	577,562
Street and Highways - Administration	155,944	258,990	227,739	137,900	927,028	271,678	180,515
- Maintenance	1,246,965	1,648,795	652,374	1,302,770	3,542,120	1,405,099	1,595,225
- Construction	1,123,539	1,802,784	2,638,930	1,675,987	3,564,983	1,418,190	3,096,135
- Other Capital Outlay	---	---	---	216,101	---	---	---
Total Street and Highways	2,526,448	3,710,569	3,519,043	3,332,758	8,034,131	3,094,967	4,871,875
Sanitation - Current Expenditures	64,281	133,744	433,918	69,661	---	168,213	187,385
- Capital Outlay	---	---	---	---	---	---	---
Total Sanitation	64,281	133,744	433,918	69,661	---	168,213	187,385
Human Services - Income Maintenance	658,038	770,024	1,239,372	1,010,015	4,331,848	1,033,816	667,561
- Social Services	681,955	2,773,715	2,529,158	2,227,275	15,642,401	2,303,258	1,483,107
- All Other	---	---	---	---	---	---	---
- Capital Outlay	---	669,163	---	36,807	---	---	---
Total Human Services	1,339,993	4,212,902	3,768,530	3,274,097	19,974,249	3,337,074	2,150,668
Health - Current Expenditures	121,222	253,950	797,520	316,762	6,545,595	266,995	---
- Capital Outlay	---	---	---	---	---	---	---
Total Health	121,222	253,950	797,520	316,762	6,545,595	266,995	---
Culture and Recreation							
Libraries - Current Expenditures	18,206	92,599	24,075	150,230	3,141,582	359,336	30,870
- Capital Outlay	---	---	---	---	144,846	---	---
Parks and Recreation - Current Expenditures	9,546	46,988	38,374	127,295	2,199,063	58,121	10,800
- Capital Outlay	---	---	---	---	4,296,914	---	---
Total Culture and Recreation	27,752	139,587	62,449	277,525	9,782,405	417,457	41,670
Conservation of Natural Resources - Current Expenditures	208,685	310,086	213,290	334,526	647,749	263,623	371,537
- Capital Outlay	---	---	---	---	---	---	---
Total Conservation of Natural Resources	208,685	310,086	213,290	334,526	647,749	263,623	371,537
Economic Development - Current Expenditures	14,490	59,099	---	3,694	925,262	70,380	---
- Capital Outlay	---	---	---	---	---	---	---
Total Economic Development	14,490	59,099	---	3,694	925,262	70,380	---
All Other - Current Expenditures	4,171	179,751	592,728	6,699	---	276,003	30,315
- Capital Outlay	---	---	---	---	---	---	---
Debt Service - Principal Paid on Bonds	36,000	---	55,000	500,000	2,480,000	---	95,000
- Other Long-term Debt	---	25,938	24,646	---	2,552,334	---	10,938
- Interest and Fiscal Charges	2,751	34,484	34,028	171,164	4,563,587	---	33,241
Total Current Expenditures	4,179,558	9,662,210	8,599,952	9,231,694	76,786,847	8,913,727	5,992,085
Total Capital Outlay	1,123,539	2,800,659	2,638,930	2,030,489	12,715,088	1,567,120	3,096,135
Total Debt Service	38,751	60,422	113,674	671,164	9,595,921	---	139,179
Total Expenditures	5,341,848	12,523,291	11,352,556	11,933,347	99,097,856	10,480,847	9,227,399
OTHER FINANCING USES							
Debt Redemption - Refunded Bonds	---	---	---	---	---	---	---
Other Uses	---	---	---	---	---	---	---
Transfers To - Enterprise Funds	---	---	---	745	---	---	---
- Governmental Funds	---	892,425	175,130	1,451,728	3,982,800	412,886	---
Total Expenditures and Other Uses	5,341,848	13,415,716	11,527,686	13,385,820	103,080,656	10,893,733	9,227,399

Table 3
Classification of County Expenditures
For the Year Ended December 31, 1996

EXPENDITURES	WINONA	WRIGHT	YELLOW MEDICINE	TOTAL ALL COUNTIES
General Government - Current Expenditures	3,887,692	6,023,314	978,553	456,419,322
- Capital Outlay	432,624	280,253	---	70,135,195
Total General Government	4,320,316	6,303,567	978,553	526,554,517
Public Safety - Sheriff	1,799,508	4,944,294	357,911	189,596,292
- Corrections	1,042,597	2,565,249	404,492	215,090,412
- All Other	56,126	277,906	42,766	78,184,423
- Capital Outlay	---	---	---	29,651,217
Total Public Safety	2,898,231	7,787,449	805,169	512,522,344
Street and Highways - Administration	277,534	371,725	111,910	27,424,200
- Maintenance	1,959,725	3,133,858	1,571,423	210,257,880
- Construction	2,765,394	4,652,298	2,735,337	352,792,008
- Other Capital Outlay	---	---	---	6,385,626
Total Street and Highways	5,002,653	8,157,881	4,418,670	596,859,714
Sanitation - Current Expenditures	912,167	494,816	220,830	51,787,608
- Capital Outlay	---	---	---	658,030
Total Sanitation	912,167	494,816	220,830	52,445,638
Human Services - Income Maintenance	2,425,669	3,634,461	881,912	344,441,010
- Social Services	5,977,465	8,258,018	1,755,732	526,675,556
- All Other	---	219,794	---	261,803,418
- Capital Outlay	---	44,523	---	7,010,036
Total Human Services	8,403,134	12,156,796	2,637,644	1,139,930,020
Health - Current Expenditures	1,986,637	1,540,137	47,235	125,930,244
- Capital Outlay	---	---	---	7,149,355
Total Health	1,986,637	1,540,137	47,235	133,079,599
Culture and Recreation				
Libraries - Current Expenditures	255,572	842,774	49,225	55,141,172
- Capital Outlay	---	---	---	7,686,480
Parks and Recreation - Current Expenditures	137,003	732,266	57,415	34,938,680
- Capital Outlay	---	---	---	7,442,126
Total Culture and Recreation	392,575	1,575,040	106,640	105,208,458
Conservation of Natural Resources - Current Expenditures	509,855	586,617	541,163	54,789,030
- Capital Outlay	---	---	---	720,138
Total Conservation of Natural Resources	509,855	586,617	541,163	55,509,168
Economic Development - Current Expenditures	115,874	1,000	7,500	32,271,541
- Capital Outlay	---	---	---	912,508
Total Economic Development	115,874	1,000	7,500	33,184,049
All Other - Current Expenditures	231,051	375,704	58,204	18,761,662
- Capital Outlay	---	---	---	2,543,205
Debt Service - Principal Paid on Bonds	130,000	800,000	265,000	71,105,799
- Other Long-term Debt	34,070	---	---	19,270,201
- Interest and Fiscal Charges	68,799	1,195,071	121,768	50,349,405
Total Current Expenditures	21,574,475	34,001,933	7,086,271	2,683,512,450
Total Capital Outlay	3,198,018	4,977,074	2,735,337	493,085,924
Total Debt Service	232,869	1,995,071	386,768	140,725,405
Total Expenditures	25,005,362	40,974,078	10,208,376	3,317,323,779
OTHER FINANCING USES				
Debt Redemption - Refunded Bonds	---	---	---	2,380,528
Other Uses	---	---	---	46,435
Transfers To - Enterprise Funds	---	---	---	2,249,881
- Governmental Funds	183,680	400,000	426,773	76,838,142
Total Expenditures and Other Uses	25,189,042	41,374,078	10,635,149	3,398,838,765