

Resolution

Sherburne County Board of Commissioners

June 14, 2016

061416-AD-1720

Date

Resolution Number

WHEREAS, Sherburne County has adopted and implemented the minimum 10 performance measures developed by the Council on Local Results and Innovation, and;

WHEREAS, The County has implemented or is in the process of implementing a local performance measurement system as developed by the Council on Local Results and Innovation, and;

WHEREAS, the County has or will report the results of the 10 adopted measures to its residents before the end of the calendar year through publication, direct mailing, posting on the entity's website, or through a public hearing at which the budget and levy will be discussed and public input allowed, and

WHEREAS, the county has or will survey its residents by the end of the calendar year on the services included in the performance benchmarks,

NOW THEREFORE BE IT RESOLVED, that the Sherburne County Board of Commissioners approves participation in the Performance Measures Program.

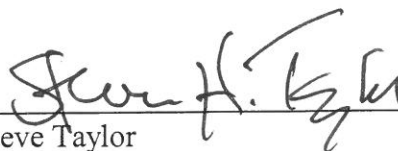
On June 14, 2016, Commissioner Leonard moved the adoption of the above resolution; Commissioner Anderson seconded the motion to adopt said resolution, and thereupon the same was put to a vote with the following result:

	Aye	Naye
Commissioner Anderson	<u>✓</u>	___
Commissioner Petersen	<u>✓</u>	___
Commissioner Riebel	<u>✓</u>	___
Commissioner Schmiesing	<u>✓</u>	___
Commissioner Leonard	<u>✓</u>	___

ATTEST:



Ewald Petersen
Board Chair



Steve Taylor
Administrator
Seal:

MODEL PERFORMANCE MEASURES

Sherburne County

Calendar 2015

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>BCA Uniform Crime Report 2014 table 48 page 182</p> <p>DPS Crash Facts 2014 Page 29 Table 1.24</p>	<p>Part I=434 Part II=1133 Total=1567</p> <p>Killed=2 Injured=388 Total crashes that involved injury or fatalities=265</p>
<p>Community Corrections</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>		<p>Out of 1125 offenders whose cases expired or closed in 2012; 102 or 9.1% have been convicted of felonies since expiration or closing.</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p> <p>Average Bridge Sufficiency rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for all storms</p> <p>Last road rating – 2013, average rating of all county roads 76 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p> <p>Taken from the March 2015 Bridge Report – average bridge sufficiency rating =</p>

		87.5 (rating system is 0-100, 0=poor condition, 100=excellent condition)
Public Health		
General life expectancy	The data for this measure has not been updated since last year at http://www.healthdata.org	In 2013, female life expectancy was at 81.7 years. In 2013, male life expectancy was at 78.8 years
Tobacco and Alcohol Use	The data for this measure has not been updated since last year at http://healthdata.org	In 2012, male smoking was at 22.5%. Female smoking was at 19.4% In 2012 female heavy drinking was at 7.6%. Male heavy drinking was at 10.5% In 2012, female binge drinking was at 17.1% and male binge drinking was at 28.5%
Social Services		
Workforce participation rate among MFIP and DWP recipients	Data received from Monticello workforce center.	The workforce participation rate as of January, 2016 was 52.2% (up from 49.9%)
% of children where recurrence of maltreatment within 12 months of intervention	SSIS Charting & Analysis 2015	2.5% (down from 5.7%)
Child Support Program Cost Effectiveness	State of Minnesota	\$7.17 (up from \$6.68) ranked 9 th in the state
% of low birth-weight Children	Minnesota Department of Health, County Health Tables, 2014	5.2% (up from 3.8%)

<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratio's for Asmt Year 2015 were in the acceptable median ratio.</p>	<p>No State orders were directed by the Department of Revenue for Assessment Year 2015.</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>		<p>In 2015, 99.7% of all documents were returned in 10 days or less. (5 days or less for electronic documents)</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>For the PER report from the November 4, 2014 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the M100 machine tapes to be completed November 19th, 2014 starting at 1:00 p.m. in the County Board Room with the following Precincts: Orrock Township, St. Cloud City Ward 2 – Precinct 5 and Princeton City Precinct 2.</p>	<p>Using 2014 election information as most current numbers available. Results of the 1,832 ballots that the M100 Machine counted for the three precincts chosen, the hand count came up with 1,832 ballots counted for a total adjusted difference of zero (0) for a 100% accuracy rate for the 2014 PER review report for Sherburne County of the November 4th General Election.</p>
<p>Veteran's Services</p> <p>% of Veteran's surveyed who said ?'s were answered by VSO</p> <p>Dollars brought into county for Veterans' benefits</p>		<p>Survey conducted of 521 walk-in clients over a two-month period from 10/1/015 to 11/30/15 indicated a 99% satisfaction rate.</p> <p>\$57,612,000 federal dollars brought into Sherburne County (2015 Federal VA figures)</p> <p>\$61,970 state dollars brought</p>

		into Sherburne County (2015 State VA figures).
Library # of Registered Borrowers		As of 12/31/2015 Sherburne County had 20,291 registered borrowers
Budget, Financial Bond Rating Debt service levy per capita; outstanding debt per capita	Sherburne County's current Bond rating is a AA+ Schedule XII of the 2015 Sherburne County Comprehensive Annual Financial Report.	According to Standards & Poor's Bond rating for Sherburne County's most recent issuance dated May 26, 2015 the Counties rating went from an AA to an AA+. Sherburne County's 2015 population is 91,705 according to the Minnesota State Demographic Center. Our Bonded Debt per Capita for 2015 is \$147.86 of the outstanding gross bonded debt of \$13,559,437.
Environment Recycling % Amount of hazardous household waste and electronics collected Amount of HHW Collected:	49 Percent Recycling Rate 1,171 Households that participated in various HHW collection events throughout 2015. 728 Households that dropped off HHW at the Tri-County HHW Facility.	This is a 1 percent increase from last year's recycling rate. This is a reduction of 122 household participants from 2014's numbers. This is an increase of 50 households from 2014's numbers.

Approximately **27 tons** of HHW was dropped off at the Tri-County HHW Facility.

2015 HHW Volume Totals - Mobile Collections Only	Amounts:
PCB Ballast (lbs)	260 lbs
Flam Liquids (gal)	825 gal
Asbestos Roof Coatings (lb)	55 lbs
Various Lab Packs (lbs)	9,251 lbs
Aerosol Containers (lbs)	3,370 lbs
Latex Paint (cubic yards)	51.84 cy
Cylinders (unit)	75 units
Mercury (lbs)	32 lbs
4' Flor	1,810 units
8' Flor	268 units
CFL/Hid	936 units
Lead Acid Batteries (lb)	2,530 lbs
Oil Paint (cubic yards)	19.3 cy
Waste Pesticides & Insecticides	5,475 lbs

Considering 122 less households participated, there was a slight increase in some of the amounts collected in comparison to 2014. Such as PCB Ballasts, Flam. Liquids, and Florescent light bulbs.