

RESOLUTION 2019 - 34

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2018 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIREMENTS

WHEREAS, on June 21, 2011, the Kandiyohi County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Kandiyohi County understands that by electing to participate in the standard measures program for 2019 that Kandiyohi County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2019, if levy limits are in effect; and

WHEREAS, by July 1, 2019, Kandiyohi County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Kandiyohi County Board of Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Kandiyohi County has adopted and implemented ten performance measures developed by the Council on Local Results and Innovation and agreed to by the Office of the State Auditor.

BE IT FURTHER RESOLVED, Kandiyohi County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

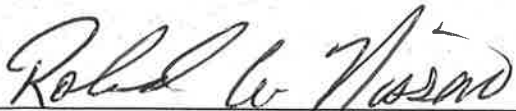
BE IT FURTHER RESOLVED, Kandiyohi County will report the results of the ten adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Kandiyohi County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Kandiyohi County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

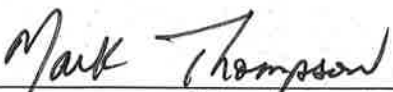
Adopted by Kandiyohi County this 18th day of June, 2019

County Board of Commissioners



Roland Nissen, Chairperson

I, Mark Thompson, Auditor for the County of Kandiyohi, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 18th day of June, 2019.



Mark Thompson, County Auditor



In 2011, Kandiyohi County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for **2018**:

Public Safety

1. **Performance Measure:** Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: In 2018, the Kandiyohi County Sheriff's Office reported 238 Part I crimes, compared to 266 in 2017. We had 517 Part II crimes reported in 2018, compared to 912 in 2017. In comparing the figures, you can see we had a **decrease** in both Part I and Part II crimes.

The arrests for Part I crimes in 2018 involved 56 adults and 5 juveniles. The number of arrests involving Part II crimes was 433 adults and 29 juveniles. The overall population for Kandiyohi County is 42, 700.

2. **Performance Measure:** Deputy Response Time

Performance Goal: To decrease the response time rates over 5 years maintaining safety and goals outline in the program Under 100 initiative.

Outcome: In 2018, the Kandiyohi County Sheriff's Office responded with average respond time rate of 8.49 minutes. There was no data collected from 2017 survey, this will be first year comparing data.

3. **Performance Measure:** Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury

Performance Goal: To decrease the number of accidents on these roads

Outcome: In 2018, the Kandiyohi County Sheriff's Office reported a total of 205 crashes that occurred on county state aid highways, county roads, and un-organized township roads. In looking at the crash details, one crash involved a fatality and 21 involved personal injury. 56 of the 205 crashes involved collisions with deer. The remaining 183 crashes involved property damage crashes.

In 2017, the Kandiyohi County Sheriff's Office reported 238 motor vehicle crashes. Included in the 238 crashes were 15 involved personal injury crashes and 1 fatality.

Kandiyohi County maintained fatal crashes and in increase in personal injury crashes by 6 crashes

Public Works

4. **Performance Measure:** Hours to plow complete system during a snow event

Performance Goal: Kandiyohi County plans to clear ice and snow from its complete road system in 6 to 7 hours during a snow event. The actual time required is impacted by the variable nature of snow events, and thus can significantly fluctuate from event to event. Therefore, our goal remains that the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions

Outcome: During 2018, Kandiyohi County averaged 6-7 hours per snow event to plow the complete system on a typical snowfall. However, during excessive snowfall or wind events, it often takes 2-3 more hours per day to re-plow and sand parts of the system in order to maintain safe and passable roads. Snow and ice control costs were above normal over an average winter in 2018.

5. **Performance Measure:** Average bridge sufficiency rating

Performance Goal: To maintain the county bridge condition to achieve standards as defined by the State of Minnesota

Outcome: Kandiyohi County average bridge sufficiency rating is 88.1. Kandiyohi County inspects 121 bridges in the county which includes the township bridges.

Public Health, Social Services

6. **Performance Measure:** Tobacco and Alcohol Use

Performance Goal: To decrease Tobacco and Alcohol use in Kandiyohi County

Outcome: Kandiyohi County adult tobacco use (use tobacco and currently smoke) is 14% and which is slightly lower than the Minnesota average of 15%. Source: BRFSS 2018 estimates, www.countyhealthrankings.org

Kandiyohi County adult alcohol use (heavy alcohol use and binge drinking) is 20% which is slightly below the Minnesota average of 23% Source: BRFSS 2018 estimates, www.countyhealthrankings.org

Kandiyohi County ranks 18th of 87 counties in Minnesota for health behavior measures, however we rank 34th of 87 counties for health outcome measures. Source: BRFSS 2018 estimates, www.countyhealthrankings.org

7. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

Performance Goal: To decrease the percentage of children over 5 year period

Outcome: Kandiyohi County had 18.5% of children where there was a repeat report in the 12 months following an intervention during calendar year 2017. This is slightly higher than the state performance standard which is 15.2% or less Source: County SSIS records

Kandiyohi County had 9.3% of children where there was a repeat report in the 12 months following an intervention during calendar year 2018. This is slightly lower than the state performance standard which is 15.2% or less Source: County SSIS records

Elections

8. **Performance Measure:** Accuracy of election ballot counting

Performance Goal: To Maintain 100% accuracy of ballots counted for each election

Outcome: Kandiyohi County had 100% accuracy of the ballots counted during its Post-Election Audit of all applicable 2018 election.

Property Records, Valuation, Assessments

9. **Performance Measure:** Level of Assessment ratio

Performance Goal: Maintain an acceptable ratio of between 90% and 105%

Outcome: Current year 2018

Residential.....	94.45%
Agricultural (bare land).....	97.06%
Commercial.....	92.68%
Industrial.....	96.67%
Agricultural improved and unimproved...	97.06%

10. **Performance Measure:** Turn-around time for recording, indexing and returning real estate documents

Performance Goal: Meet MN Statutes 357.182, Subd. 3, 4, & 6 requirements; record and return recordable real estate documents within 10 business days beginning 2010 and later, 90% of the time

Outcome: 99.33% of 2018 recordable real estate documents were recorded and returned within 10 business days, exceeding the MN Statute requirements.

Environment

11. **Performance Measure:** Volumes of Household Hazardous Waste (HHW) and Electronics collected in the County

Performance Goal: The goal of the County is to reduce the level of HHW in the solid waste stream, and educate the residents and businesses on the proper disposal of hazardous waste. The goal for the County is to provide opportunities to the residents of the County for the management of electronics.

Outcome: In 2018, the regional HHW program in Kandiyohi County collected and properly disposed of approximately... Latex: 7,794 gallons, Oil Base: 2,213 gallons, Fuels: 1, 375 gallons, Lab Pack: 10,945 pounds, Aerosols: 5,911 pounds, and Ag. Pesticides: 13,109 pounds. **REUSE:** Latex: 477 gallons, Oil Base: 211 gallons, Aerosols: 332 and Other: 908 items. **Electronics Collected from SW Inc.:** 148,610 pounds

12. **Performance Measure:** Recycling Percentage

Performance Goal: The goal is to increase the amount of recycling being done in Kandiyohi County over a 5 year period

Outcome: Total tons of all residential recyclables: 3,201 tons and Total tons of all C/I/I recyclables: 1,656.54 tons (Commercial/Industrial/Institutional)

Veterans Services

13. **Performance Measure:** Dollars brought into county for veteran's benefits

Performance Goal: The goal is to increase amount of dollars brought into the County from veteran's benefits. The goal of the County is to insure every Veteran receives all benefits available to them.

Outcome: The total for the year 2018 was \$10,561,960 with 42% receiving benefits. Total Veteran population in Kandiyohi County is 2,341. Total receiving compensation, pension and health care benefits are 983 Veterans.