

RESOLUTION
FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 25, 2019

Resolution No. 2019 - 027

Motion by Commissioner Lentz

Second by Commissioner Prestby

WHEREAS The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County's mission is to provide quality services to the citizens in an efficient, cost effective manner; and

WHEREAS Setting goals and measuring results of each year's expenditures helps accomplish that overall mission; and

WHEREAS Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 72	MN Dept. of Transportation records
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births	MN Dept. of Human Services or www.countyhealthrankings.org
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Increase by 5% State and Federal dollars brought into county for veterans benefits	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 7200 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 10%	County records, Comprehensive Annual Financial Report
13) Goal of 40% recycling rate of Municipal Solid Waste	SCORE report

VOTING AYE

Commissioners Bakke Prestby Dahl Lentz

VOTING NAY

Commissioners Bakke Prestby Dahl Lentz

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 25th day of June, 2019.

Witness my hand and official seal at Preston, Minnesota the 25th day of June, 2019.

SEAL

Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 25, 2019 Resolution No. 2019-026

Motion by Commissioner Lentz Second by Commissioner Prestby

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and
WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and
NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE

Commissioners Bakke Prestby Dahl Lentz

VOTING NAY

Commissioners Bakke Prestby Dahl Lentz

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 25th day of June, 2019.

Witness my hand and official seal at Preston, Minnesota the 25th day of June, 2019.

SEAL 

Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2018 PERFORMANCE MEASURES

2018 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:

For 2018, Fillmore County had 7 fatality crashes, 5 of them on State Highways, 1 on a County Road and 1 on a Township Road. And the following were the injury accidents for Fillmore County:

State Patrol reported 50 injury crashes with 71 people injured

Fillmore County reported 28 injury crashes with 41 people injured

Chatfield Police reported 4 injury crashes with 4 people injured

Preston Police reported 1 injury crash with 1 person injured

Rushford reported 0 injury crashes

For 2017 we had 1 fatal crash on our roads and overall Fillmore County had 3 fatalities.

2018 Performance Measure 2) Maintain Pavement Quality Index rating of 72:

This performance measure was reached, as the current MPQI is 73 for the County, it was 73 for 2017.

2018 Performance Measure 3) Tobacco use among adult to national benchmark:

This performance measure was reached for 2018 as the National performance measure was 14% and Fillmore County was at 14%. The State benchmark is 15% and Fillmore County was under the state benchmark.

2018 Performance Measure 4) Child Support Program Cost Effectiveness:

This performance measure outlines what a tremendous job that Fillmore County staff does for Child Support collections. We collect \$7.78 for every \$1.00 spent on the child support program. The State average is \$3.26. We are in 1st place in the state for cost-effectiveness!

2018 Performance Measure 5) Percentage of low birth-weight births:

This performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, which is up 1.2% from 2017, but we are beating the national percentage (6%) and the state percentage (7%).

2018 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:

This performance measure was reached for Ag/Rural Vacant but was above in Commercial/Industrial and below in Residential as follows:

- Commercial/Industrial Classification 120% (up 20%)
- Ag/Rural Vacant Classification 96% (down 7%)
- Residential Classification 88% (down 3%)

2018 Performance Measure 7) Meet 10 day turn-around time for document recording:

This performance measure was reached for 2018.

2018 Performance Measure 8) 100% post-election results:

This performance measure was reached for 2018.

2018 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:

For 2018, the federal and state dollars brought into the County for Veterans increased by 3.7%.

2018 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:

For 2018, 93.2% of veterans in Fillmore County are receiving benefits; which is up 7.2% from 2017.

2018 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:

For 2018, 5,473 was the number of visits per 1000 residents, so we were short of the performance measure. Total visits for 2018, is recorded as 114,202, which is down from 2017 which was 120,884.

2018 Performance Measure 12): Goal to keep debt service levy under 11%:

The debt service levy was at 2.5% for 2018. Per capita for the debt service levy is \$12.52.

2018 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:

The recycling rate for 2018 was 38-40%.

- Going strictly by what was reported in SCORE we did not meet our 40% goal with only a 38% recycling rate. Looking at the county as a whole and making some assumptions about burning and self-hauled recycling staff feels we are close to the 40% goal.