

BOARD OF COUNTY COMMISSIONERS

Anoka County, Minnesota

DATE: June 28, 2016

RESOLUTION #2016-76

OFFERED BY COMMISSIONER: Schulte

**RESOLUTION ADOPTING
PERFORMANCE MEASUREMENT PROGRAM**

WHEREAS, pursuant to the requirements of 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2 ("2010 Law"), the Minnesota State Legislature developed a Performance Measurement Program that is voluntary for counties and cities; and,

WHEREAS, pursuant to the 2010 Law, the Council on Local Results and Innovation submitted a recommended standard set of 'Model Performance Measures for Counties,' a copy of which is on file in the office of the Anoka County administrator; and,

WHEREAS, there are direct financial impacts for participation in this program; and,

WHEREAS, participation in the Performance Measurement Program will allow the county to be better prepared for enhanced or expanded performance measurement initiatives from the State of Minnesota; and,

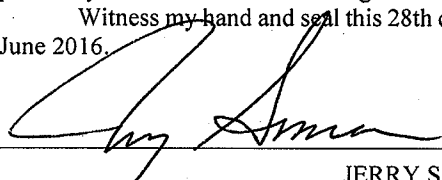
WHEREAS, implementing an outcomes-based system of program evaluation is in the best interests of every Minnesota citizen and local governments that desire to maximize public resources and enhance the quality of life in their communities to the fullest extent possible:

NOW, THEREFORE, BE IT RESOLVED that the Anoka County Board of Commissioners desires to participate in the Performance Measurement Program and hereby adopts the 'Model Performance Measures for Counties,' which are on file in the office of the Anoka County administrator.

STATE OF MINNESOTA)
COUNTY OF ANOKA) ss

I, Jerry Soma, County Administrator, Anoka County, Minnesota, hereby certify that I have compared the foregoing copy of the resolution of the county board of said county with the original record thereof on file in the Administration Office, Anoka County, Minnesota, as stated in the minutes of the proceedings of said board at a meeting duly held on June 28, 2016, and that the same is a true and correct copy of said original record and of the whole thereof, and that said resolution was duly passed by said board at said meeting.

Witness my hand and seal this 28th day of June 2016.


JERRY SOMA
COUNTY ADMINISTRATOR

	<u>YES</u>	<u>NO</u>
DISTRICT #1 – LOOK	X	
DISTRICT #2 – BRAASTAD	X	
DISTRICT #3 – WEST	X	
DISTRICT #4 – KORDIAK	X	
DISTRICT #5 – GAMACHE	X	
DISTRICT #6 – SIVARAJAH	X	
DISTRICT #7 – SCHULTE	X	

EXHIBIT

Anoka County
2015 Performance Measurement Outcomes

Function / Program	Measurements
<p>Public Safety: Deputy Response Time <i>(Time it takes on top-priority calls from dispatch to the first officer on scene.)</i></p>	5 min 59 sec
<p>Probation / Corrections: Percent of adult offenders with a new felony conviction within three years of discharge</p>	23%
<p>Public Works: Hours to plow complete system during a snow event Average county pavement condition rating</p>	6-8 hours day shift 8-10 hours night shift 67
<p>Public Health: Life Expectancy generally and by sex - Male - Female</p>	80.6 yrs - Est 78.3 yrs - Est 82.9 yrs - Est
<p>Social Services: Workforce participation rate for MFIP participants Participants served in MFIP and DWP Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention</p>	38.9% 2,524 12 out of 276 cases (4.2%)
<p>Taxation: Level of assessment ratio <i>(If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)</i> Met turn-around time of 10 days for recording, indexing and returning real estate documents</p>	93.54% 100%
<p>Elections: Accuracy of post-election audit <i>(Percentage of ballots counted accurately.)</i></p>	Non-election year
<p>Veterans' Services: Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office</p>	100%
<p>Parks: Annual number of visits Annual number of rounds at Chomonix Annual Beach Attendance at the Aquatic Centers</p>	3,900,000 28,761 120,040
<p>Library: Number of annual visits <i>(Includes physical and mobile visits.)</i></p>	1,720,108