

RESOLUTION NO. R-16-72

RESOLUTION RE-AUTHORIZING THE PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM ESTABLISHED BY THE STATE OF MINNESOTA AND THE COUNCIL ON LOCAL RESULTS AND INNOVATION

WHEREAS, Benefits to the City of Savage for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

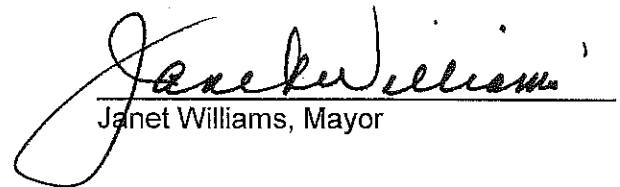
WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The City Council of Savage has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and


NOW THEREFORE LET IT BE RESOLVED THAT, The City Council of Savage will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The City Council of Savage will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

Adopted by the Mayor and Council of the City of Savage, Scott County, Minnesota this 20th day of June 2016.


Janet Williams, Mayor

ATTEST:


Barry A. Stock, City Administrator

Report on Model Performance Measures for Cities
City of Savage, MN
2013 Results

The City of Savage's report, on the State recommended model measures of performance outcomes for cities, is below:

General:

1. Rating of the overall quality of services provided by your city:

Excellent: 32%
Good: 56%
Fair: 11%
Poor: 1%
Don't know/refused: 0%

2. Percent change in the taxable property market value:

5.3% increase

3. Citizens' rating of the overall sense of community:

Excellent: 18%
Good: 48%
Fair: 24%
Poor: 10%
Don't know/refused: 0%

Police Services:

4. Citizens' rating of safety in their community:

Percent rating positively (e.g. excellent/good).

Police: 90%
Ambulance: 90%
Crime Prevention: 85%

Output Measure:

Police Response Time (*Time it takes on top priority calls from dispatch to the first officer on scene.*)

Average response time: 5.15 minutes

Fire Services:

- 5. Citizens’ positive rating (e.g. excellent/good) of the quality of fire protection services:

Fire: 93%
Fire Prevention: 87%
Emergency preparedness: 60%

Output Measure:

Fire Response Time (*Time it takes from dispatch to arrive on scene for calls that are dispatched as a possible fire*).

Average response time: 5:34 minutes

Streets:

- 6. Average city street pavement condition rating (*Provide average rating and the rating system program/type. Example: 70 rating on the Pavement Condition Index (PCI)*)

66 Pavement Condition Index (PCI)

or

Citizens’ positive rating (e.g. excellent/good) of the road conditions in their city:

Street Repair: 54%
Street Cleaning: 73%
Sidewalk Maintenance: 72%

- 7. Citizens’ positive rating (e.g. excellent/good) of the quality of snowplowing on city streets:

Snow removal: 72%

Natural Environment/Water:

- 8. Citizens’ positive rating (e.g. excellent/good) of the City’s natural environment:

Drinking Water: 66%
Natural Areas Preservation: 61%
Open Space: 59%

Output Measure:

Operating cost per 1,000,000 gallons of water pumped/produced (answer if applicable – centrally provided system)

(Actual operating expense for water utility / (total gallons pumped/1,000,000))

\$6,917.98

Sanitary Sewer:

- 9. Citizens’ positive rating (e.g. excellent/good) of the dependability and quality of city sanitary sewer service:

Sanitary Services: 86%

Output Measure:

Number of sewer blockages on city system per 100 connections (answer if applicable – centrally provided system) (*Number of sewer blockages on city system reported by sewer utility / (population/100)*)

No blockages in 2015

Parks and Recreation:

10. Citizens' positive rating (e.g. excellent/good) of the quality recreation and wellness

City Parks: 90%

Recreation Programs: 76%

Recreation Centers: 79%

Health Services: 73%